

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Part-Time Flex Adjustment (S1_010)

**Requesting Agency: EXECUTIVE SERVICES ADMINISTRATION
(EN_A41700)**

True up the flex benefit amounts for part-time FTEs.

	2021-2022	2023-2024	2025-2026
Total Revenue			
WAGES AND BENEFITS (51000)	31,266		
Total Expenditure	31,266		
Net Impact	-31,266		
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