

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: King County Sheriff Office (KCSO) Transition Outreach (S1_001)

Requesting Agency: COUNCIL ADMINISTRATION (EN_A02000)

Provide translation, interpretation and any other needs related to KCSO transition outreach.

	2021-2022	2023-2024	2025-2026
Total Revenue			
WAGES AND BENEFITS (51000)	20,000		
Total Expenditure	20,000		
Net Impact	-20,000		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Part-Time Flex Adjustment (S1_010)

Requesting Agency: COUNCIL ADMINISTRATION (EN_A02000)

True up the flex benefit amounts for part-time FTEs.

	2021-2022	2023-2024	2025-2026
Total Revenue			
WAGES AND BENEFITS (51000)	43,425		
Total Expenditure	43,425		
Net Impact	-43,425		