



King County

Dow Constantine

King County Executive
401 Fifth Avenue, Suite 800
Seattle, WA 98104-1818

206-263-9600 Fax 206-296-0194

TTY Relay: 711

www.kingcounty.gov

March 30, 2021

The Honorable Claudia Balducci
Chair, King County Council
Room 1200
C O U R T H O U S E

Dear Councilmember Balducci:

This letter transmits a proposed supplemental budget ordinance for the Harborview Medical Center (HMC) bond program. If approved, this funding would enable King County to procure project management and land use consultants for the Harborview bond program. The funding would also enable the hiring of additional staff to implement the Harborview bond program, supplementing initial program funding allocated in the 2021-2022 adopted budget.

On November 3, 2020 King County voters overwhelmingly approved a ballot measure that authorizing the issuance of bonds to support extensive capital improvements to the Harborview Medical Center campus. The adopted 2021-2022 includes initial funding for HMC capital program staffing budgeted in the Facilities Management Internal Services fund.

The capital budget component of this proposed budget will be budgeted in a new capital fund entitled *HMC Capital Program 2020 Prop 1*. A proposed ordinance establishing this capital fund is being transmitted to the King County Council for consideration separately.

The proposed supplemental budget will be allocated to six of the major facility projects as follows:

1. Patient tower facility construction;
2. Behavioral health facility provision;
3. Harborview Hall restoration and increased respite bed capacity;
4. Center Tower seismic retrofit;
5. Miscellaneous building changes including Involuntary Treatment Court expansion and relocation of Department of Public Health services located on the Harborview Campus;
and
6. Infrastructure improvements to the HMC campus.

The Honorable Claudia Balducci

March 30, 2021

Page 2

As specified by King County Code, a capital project with a proposed budget greater than \$10 million is subject to a standard two-step process to determine whether it will be subject to mandatory phased appropriation (MPA) requirements associated with project risk. To expedite the MPA determination process, I am exercising the authority granted to the Executive in KCC 4A.130.020.G to immediately designate five of the six projects as MPA projects. The Miscellaneous Building project will follow the standard two-step process used to determine whether a project is an MPA project.

The ordinance supports the King County Strategic Plan goal to exercise sound financial management and build King County's long-term fiscal strength.

Thank you for your consideration of this legislation. If you have questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget, at 206-263-9687.

I certify that funds are available.

Sincerely,



for

Dow Constantine
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Carolyn Busch, Chief of Staff

Melani Pedroza, Clerk of the Council

Dwight Dively, Director, Office of Performance, Strategy and Budget

Shannon Braddock, Deputy Chief of Staff, Office of the Executive

Karan Gill, Director, Council Relations, Office of the Executive

Caroline Whalen, Director, Department of Executive Services (DES)

Anthony Wright, Director, Facilities Management Division, DES