REGIONAL POLICY COMMITTEE – MARCH 26, 2021 PO 2021-0062 Best Starts for Kids Levy Renewal Amendment Tracker

		First Pg. &	
#	Sponsor	Line No.	Amendment Concept
1	von Reichbauer	Pg. 2, line 28	Replaces the term "local hospital district" with "public hospital district," makes other various technical corrections, and strikes Attachment A.
2	Balducci	Pg. 3, after line 54	Adds statement of fact related to facilities and buildings needed to provide programs. Allows uncommitted proceeds to be allocated for capital investments, with priority given to repairs/renovations of existing facilities. Requires the executive to propose a process for allocating uncommitted proceeds in the implementation plan. ***If passed, would require Title Amendment T1***
3	Lambert	Pg. 6, after line 127	Adds statement of fact related to prorationing. Requires levy proceeds equal to the lost revenues of any junior taxing district to be provided to such district to the extent the prorationing is caused solely by the levy and if authorized by the council by ordinance. ***If passed, would require Title Amendment T2***
4	Backus	Pg. 8, line 167	Changes the initial rate from \$0.19 to \$0.176 ***If passed, would require Title Amendment T3***
5	McNeal/Dembowski/ Zahilay	Pg. 9, line 181	Allocates \$50M for capital grants for facilities, including, but not limited to housing, serving children and youth; however, if revenues are less than \$872M, this allocation would be reduced first. Details of the capital grant program and how to determine if reductions are needed to be determined in the implementation plan. ***If passed, would require Title Amendment T4***
6	Backus	Pg. 9, line 185	In the eligible expenditures, adds language on programs and services that promote "social and emotional well-being"

			and "mental health." Adds "mental health challenges" to the
			list of negative outcomes.
7	Dembowski	Pg. 10, line 204	Adds \$5M to \$235M aside for a total of at least \$240M over the life and requires \$1M annually go toward capacity building and developing infrastructure in areas lacking services.
8A	Birney	Pg. 14, line 300	Requires the implementation plan to require an annual report on levy expenditures, services and outcomes, including total expenditures of levy proceeds by program area by ZIP Code in King County and number of individuals receiving services by program area by ZIP Code where the individuals reside at the time of service.
9	Herbold	Pg. 14, line 308	Requires the executive in developing the implementation plan to ensure that residents throughout King County and in any city can access levy-funded strategies regardless of services provided by their city or in their community.
T1	Balducci	N/A	Corresponds to Amendment 2 (uncommitted proceeds may be allocated for capital)
T2	Lambert	N/A	Corresponds to Amendment 3 (prorationing mitigation)
T3	Backus	N/A	Corresponds to Amendment 4 (changing the initial rate to \$0.176)
T4	McNeal/Dembowski/ Zahilay	N/A	Corresponds to Amendment 5 (allocating \$50M for capital grants with reductions to such allocation if revenues are less than \$872M)

March 24, 2021 Technical Amendment – Revised

Sponsor: von Reichbauer

[W. Soo Hoo]

Proposed No.: 2021-0062

AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1

- 2 On page 2, line 28, after "programs trained" strike "68,000" and insert "sixty-eight
- 3 thousand"

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- 5 On page 4, at the beginning of line 72, strike "black, indigenous and people of color" and
- 6 insert "Black, Indigenous and People of Color"

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- 8 On page 6, line 134, after ", including" strike "butr not limited to the strategy's effects"
- 9 and insert ", but not limited to, the strategy's effects"

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On page 7, line 135, after "experience of poverty" strike ","

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On page 11, line 236, after "provided by" strike "local" and insert "public"

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On page 11, line 237, after "lost revenues to the" strike "local" and insert "public"

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17 Strike Attachment A, Best Starts for Kids Blueprint Report, dated January 28, 2021

- 19 **EFFECT prepared by Wendy Soo Hoo:**
- 20 Replaces the term "local hospital district" with "public hospital district," makes other
- 21 various typo, capitalization and punctuation corrections, and strikes Attachment A
- 22 (Best Starts for Kids Blueprint Report).

March 24, 2021 Uncommitted Proceeds

	[W. Soo Hoo] Proposed No.: 2021-0062
1	AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1
2	On page 3, after line 54, insert:
3	"6. Buildings and facilities are needed to provide programs and support
4	strategies funded by the Best Starts for Kids levy. Currently, funding
5	sources to provide and maintain some of these buildings and facilities is
6	limited."
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8	On page 9, line 181, after "not limited to:" insert "capital investments for buildings and
9	facilities, including, but, not limited to, housing, that serve children and youth;"
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11	On page 11, after line 248 insert:
12	"E. At the close of each fiscal year, the best starts for kids fund, or its successor,
13	may contain uncommitted levy proceeds because of variations in actual levy
14	expenditures, levy collections or program changes for underperformance or non-
15	compliance. If the best starts for kids fund, or its successor, contains any uncommitted
16	levy proceeds, such levy proceeds may be allocated for capital investments for buildings
17	and facilities that serve children and youth, including, but not limited to, recreation and
18	community facilities, housing, child care facilities and early learning facilities. If any

Sponsor:

Balducci

such levy proceeds are allocated for capital investments, priority shall be given to supporting repairs or renovations of existing buildings and facilities. The executive shall propose a process for allocating any uncommitted proceeds in the implementation plan required by section 7 of this ordinance." Renumber the remaining subsections consecutively and correct any internal references accordingly EFFECT prepared by Wendy Soo Hoo: Adds a statement of fact stating that buildings and facilities are needed to provide programs and, currently, funding to provide and maintain some buildings and facilities is limited. Uncommitted proceeds because of variations in expenditures, collections or underperformance may be allocated for capital investments including, recreation and community facilities, housing, child care facilities and early learning facilities. Requires that priority for any capital investments be given to repairs/renovations of existing facilities. Requires the executive to propose a process for allocating uncommitted

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proceeds in the implementation plan.

March 17, 2021 Prorationing Mitigation

[W. Soo Hoo]

Proposed No.: 2021-0062

AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1

On page 6, after line 127, insert:

"13. Any reduction in junior taxing district staff, services or projects resulting from this levy would be contrary to the health and well-being of children, youth and their communities. This ordinance's funding proposal is intended to address concerns about prorationing of junior taxing district levies during the term of the proposed levy if authorized by the county council by ordinance."

On page 8, after line 177, insert:

"B. After the amount authorized in subsection A. of this section, such sums from

each year's levy proceeds in an amount equal to the lost revenues of any junior taxing

district in King County resulting from prorationing, as mandated by RCW 84.52.010, to

the extent the prorationing was caused solely by this levy and if authorized by the county

Sponsor:

Lambert

On page 8, line 178, after "B. After the" strike "amount" and insert "amounts"

council by ordinance, shall be provided to such junior taxing district."

19 On page 8, line 178, after "authorized in" strike "subsection A." and insert "subsections 20 A. and B." 21 On page 10, line 220, after "collection activities;" insert "and" 22 23 24 Beginning on page 10, strike lines 226 through 240 25 26 Renumber the remaining sections consecutively and correct any internal references 27 accordingly 28 29 EFFECT prepared by Wendy Soo Hoo: Would add a statement of fact indicating that 30 the council finds that reduction of staff, services or projects of junior taxing districts 31 would be contrary to the health and well-being of children, youth and their 32 communities. Would require BSK proceeds be used to mitigate prorationing of any 33 junior taxing districts to the extent the prorationing is caused by the levy.

March 26, 2021 17.6 cents initial levy rate

Sponsor: Backus

[M.Leskinen]

Proposed No.: 2021-0062.1

1 AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1

- 2 On page 8, line 167, after "not to exceed" strike "\$0.19" and insert "\$0.176"
- 3 On page 12, at the beginning of line 266, strike "\$0.19" and insert "\$0.176"
- 4 EFFECT prepared by M.Leskinen: Would change the initial levy rate from \$0.19 per
- 5 \$1,000 AV to \$0.176 per \$1,000 AV.

March 24, 2021 Capital Grants Program

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Sponsor: McNeal/Dembowski/Zahilay [T. Williams] Proposed No.: 2021-0062 AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1 On page 9, line 181, after "not limited to:" insert "capital investments for buildings and facilities, including, but not limited to, housing, that serve children and youth;" On page 9, beginning on line 197, after "the purposes in" strike "subsection D." and insert "subsections D. and E." On page 9, line 201, after "the purposes in" strike "subsection D." and insert "subsections D. and E." On page 11, line 241, after "D." strike "The" and insert "Except for levy proceeds reserved for the purposes in subsection E. of this section, the" On page 11, after line 248 insert: "E. Except as otherwise provided in this subsection, no less than fifty million dollars shall be used to provide grants designed to support repairs and expansion of buildings and facilities, including, but not limited to, housing, that serve children and

youth, and to support the construction of new buildings and facilities, including, but not

limited to, housing, that will serve children and youth, However, if the total projected levy proceeds falls below eight hundred seventy-two million dollars, the amount of levy proceeds allocated for the purposes of this subsection shall be first reduced before any other reduction in the total amounts allocated for the purposes in subsections C. and D. of this section. This capital grants program shall be described in the implementation plan required in section 7 of this ordinance. Additionally, the executive shall propose in the implementation plan required in section 7 of this ordinance a process for determining annually if a reduction to the amount of levy proceeds allocated for the purposes of this subsection is necessary and the amount of any such reduction."

EFFECT prepared by *Tillery Williams*:

Creates a capital grants program that provides grants (no less than \$50,000,000 over the course of the levy) for facility/building repairs and expansion, and to support the construction of new buildings or facilities that will serve children and youth and specifies that the grant program be described in the implementation plan required in section 7 of this ordinance. Also requires that this allocation be reduced first if revenues are less than OEFA projected \$872 million over the life of the levy. The process for determining annually whether a reduction is necessary would be required to be proposed in the implementation plan.

March 23, 2021 Mental Health



[W. Soo Hoo]
Proposed No.: 2021-0062

1 AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1

- 2 On page 9, line 185, after "that promote" insert "social and emotional well-being, mental
- 3 health and"

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5 On page 9, line 190, after "isolation," insert "mental health challenges,"

- 7 EFFECT prepared by W. Soo Hoo: In the eligible expenditures, adds language on
- 8 programs and services that promote "social and emotional well-being" and "mental
- 9 health." Adds "mental health challenges" to the list of negative outcomes.

March 8, 2021 Capacity Building Development

Sponsor: D

Dembowski

[T. Williams]

Proposed No.: 2021-0062.1

AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1

2 On page 10, at the beginning of line 204, strike "thirty-five" and insert "forty"

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- 4 On page 11, line 245, after "activities" insert ", including one million dollars annually for
- 5 a capacity building grant program that includes providing support to grantees to assist
- 6 with the development of infrastructure in geographic locations lacking services or service
- 7 infrastructure. The grant program to support capacity building that includes providing
- 8 support to grantees to assist with the development of infrastructure in geographic
- 9 locations lacking services or service infrastructure shall be described in the
- implementation plan required in section 7 of this ordinance and must include the
- development of new organizations and expansion of existing organizations."

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EFFECT prepared by *Tillery Williams*:

Increases the total 6-year amount allocated for the youth and family
homelessness prevention initiative, King County child care subsidy program,
child care workforce demonstration project and technical assistance and
capacity building from \$235 million to \$240 million, while directing that \$1
million of this amount be used annually for a capacity building grant

program that includes providing support to grantees to assist with the
development of infrastructure in geographic locations lacking services or
service infrastructure. The grant program to support capacity building shall
be described in the implementation plan required in section 7 of this
ordinance and must include the development of new organizations and
expansion of organizations as part of capacity building.



March 24, 2021 Annual Report

	Sponsor: Birney
	Proposed No.: <u>2021-0062</u>
1	AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1
2	On page 14, line 300, after "their outcomes" insert "and require an annual report on levy
3	expenditures, services and outcomes, including:
4	1. Total expenditures of levy proceeds by program area by ZIP Code in King
5	County and
6	2. The number of individuals receiving levy-funded services by program area by
7	ZIP Code in King County of where the individuals reside at the time of
8	service."
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March 26, 2021 Services accessibility

Sponsor: Herbold

[M.Leskinen]

Proposed No.: 2021-0062.1

1 AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1

- 2 On page 14, line 308, after "plan." insert "Additionally, in developing the Best Starts for
- 3 Kids implementation plan, the executive shall ensure that residents throughout King
- 4 County and in any city in King County can access levy-funded strategies regardless of the
- 5 availability of similar services and programs provided by their city or in their
- 6 community."
- 7 EFFECT prepared by M.Leskinen: Requires the Executive to ensure in the
- 8 Implementation Plan that levy-funded programming and services are made accessible
- 9 to residents throughout King County and in any city in King County regardless of the
- availability of similar programming and services already provided by their city or in
- 11 their community.

March 24, 2021
Title Amendment –
Uncommitted Proceeds Capital

Sponsor: Balducci

[W. Soo Hoo]

Proposed No.: 2021-0062

1 TITLE AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1

2 On page 1, line 11, after "intervention strategies" insert "and capital investments"

4 EFFECT prepared by Wendy Soo Hoo:

5 Conforms the title to Amendment 2.

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March 19, 2021 Prorationing Title Amendment

Sponsor: Lambert

[W. Soo Hoo]

Proposed No.: 2021-0062

1 <u>TITLE AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1</u>

- 2 On page 1, line 11, after "intervention strategies" insert "and mitigation of junior taxing
- 3 district prorationing"

- 5 EFFECT prepared by W. Soo Hoo: Conforms the title to Amendment 3 related to
- 6 prorationing of junior taxing district.

March 26, 2021 Title Amendment – 17.6 cents levy

Sponsor: Backus

[M.Leskinen]

Proposed No.: 2021-0062.1

1 TITLE AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1

- On page 1, line 7, after "not more than" strike "\$0.19" and insert "\$0.176"
- 3 EFFECT prepared by M.Leskinen: Would amend the ordinance title to comport with
- 4 the body of the ordinance as amended by Amendment 4.

March 24, 2021 Title Amendment – Capital Grants

Sponsor: McNeal/Dembowski/Zahilay

[W. Soo Hoo]

Proposed No.: 2021-0062

1 TITLE AMENDMENT TO PROPOSED ORDINANCE 2021-0062, VERSION 1

2 On page 1, line 11, after "intervention strategies" insert "and a capital grants program"

4 EFFECT prepared by Wendy Soo Hoo:

5 Conforms the title to Amendment 5.

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