

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental
 Title: COVID Disability Equity
 Affected Agency and/or Agencies: Office of Equity and Social Justice
 Note Prepared By: Tatiana Saroca
 Date Prepared: 3/9/21
 Note Reviewed By: Helene Ellickson
 Date Reviewed: 3/12/2021

Description of request:

Add an ADA Coordinator to ensure access in emergent situations and associated communications; create countywide standards and policies for disability access in the County’s emergency responses. Create a disability access fund available to internal KC agencies to provide accessible meetings, documents, and tools for COVID-specific engagement with disability communities and for community engagement required by ADA transition and improvement plans.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Office of Equity and Social Justice	10	Federal Revenue	500,000		
TOTAL			500,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Office of Equity and Social Justice	10	OESJ	500,000		
TOTAL			500,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	200,000		
SERVICES - OTHER CHARGES (53000)	300,000		
TOTAL	500,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

Includes 1 TLT for 2021-2022.