

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 6th COVID Supplemental  
 Title: OEM Personal Protective Equipment - COVID Carry Over  
 Affected Agency and/or Agencies: Office of Emergency Management  
 Note Prepared By: Helene Ellickson  
 Date Prepared: 2/11/2021  
 Note Reviewed By: Elka Peterson Horner  
 Date Reviewed: 2/11/2021

**Description of request:**

Reappropriate funds for the purchase of personal protective equipment (PPE) for both immediate and ongoing distribution, and for an emergency stockpile.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Office of Emergency Management	10	Federal/State Grants	8,763,270	0	0
TOTAL			<b>8,763,270</b>	<b>0</b>	<b>0</b>

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Office of Emergency Management	10	DES	8,763,270	0	0
TOTAL			<b>8,763,270</b>	<b>0</b>	<b>0</b>

**Expenditures by Categories**

	2021-2022	2023-2024	2025-2026
SERVICES-OTHER CHARGES (53000)	8,763,270	0	0
TOTAL	<b>8,763,270</b>	<b>0</b>	<b>0</b>

**Does this legislation require a budget supplemental? Yes**

Notes and Assumptions:

Original appropriation was \$16M in 5th COVID. Request to carryover remaining appropriation to provide PPE for KC operations, emergency responders, organizations, and for a stockpile.