

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 6th Covid Supplemental  
 Title: Court Operations Supplies and Modifications II  
 Affected Agency and/or Agencies: King County District Court  
 Note Prepared By: Heather Dean  
 Date Prepared: 1/15/21  
 Note Reviewed By: Elly Slakie  
 Date Reviewed: 2/3/2021

**Description of request:**

Funding to complete the implementation of physical barriers and partitions to maintain compliance with Washington State Department of Labor & Industries coronavirus prevention requirements in all eight District Court locations.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
District Court	10	CRF carryover	500,000		
TOTAL			500,000	0	0

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
District Court	10	District Court	500,000		
TOTAL			500,000	0	0

**Expenditures by Categories**

	2021-2022	2023-2024	2025-2026
Cost Center 530011; Account 52999	350,000		
Cost Center 530011; Account 55999	150,000		
TOTAL	500,000	0	0

**Does this legislation require a budget supplemental? Yes**

Notes and Assumptions:

\$234,932 is carryover from funds appropriated in 2020. The remainder is new funding.

Facilities Management Division has not completed a formal estimate, the appropriation amount is District Court's estimate.