

2019-2020 FISCAL NOTE

Ordinance/Motion: 4th Omnibus Budget Ordinance
 FMD Capital Project: 420 Jefferson Building Sewer Line Repair
 Facilities Management Division
 Note Prepared By: Sid Bender, PSB
 Date Prepared: 10-01-2020
 Note Reviewed By: Li Yu, FMD
 Date Reviewed: 09-25-2020

Description of Request:

This capital project includes funding to identify the cause of the sewer line failure and implement the repairs to restore functionality.

Revenue to:

Agency	Fund Code	Revenue Source	2019-2020	2021-2022	2023-2024
FMD	3421	30800	194,177		--
TOTAL			194,177		0

Expenditures from:

Agency	Fund Code	Department	2019-2020	2021-2022	2023-2024
FMD Capital	3421	FMD	194,177		--
TOTAL			194,177		0

Expenditures by Categories

	2019-2020	2021-2022	2023-2024
Capital Project	194,177		--
Supplies & Services	--		--
Other	--		--
TOTAL	194,177		0

Does this legislation require a budget supplemental?

Notes and Assumptions: