

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:	October COVID-19 Supplemental		
Title:	Public Health COVID-19 Response Support - Testing		
Agency:	Department of Public Health (EN_A80000)		
Summary: Expand high volume drive-through/walk-up testing sites and increase mobile testing capacity to respond immediately when there are outbreaks and surges. Also funds the continuation of a mobile van testing program provided by Harborview.			
	2019-2020	2021-2022	2023-2024
FEDERAL SHARED REVENUES (R3320)	2,987,000		
Total Revenue	2,987,000	-	-
WAGES AND BENEFITS (51000)	400,000		
SUPPLIES (52000)	400,000		
SERVICES-OTHER CHARGES (53000)	2,187,000		
Total Expenditure	2,987,000	-	-
Net Impact	-	-	-
Total TLT	-	-	
Detailed Justification:			
Three part request to: expand high volume drive-thru/walk-up testing sites; continue mobile van testing program through Harborview; and expand mobile testing capacity in response to surges.			
1) Expands high volume drive-through/walk-up testing sites that provide 500-1,000 tests/day in multiple locations in south and east King County. Also partners with Community Health Centers to add medium volume (200-500 tests/day) testing sites to expand testing opportunities for currently underserved communities.			
2) Continues a mobile van testing program provided by Harborview. Harborview provides these services through two mobile vans and does not have funding to support their Van #2 past the end of September. This request assumes Harborview covers the other half of the operating cost.			
3) Expand mobile testing capacity to respond immediately when there are outbreaks and surges. Contracts will be developed now to have this capacity ready on demand.			

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Note Reviewed By: Drew Pounds
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