

Ordinance/Motion:	
Title:	2021/2022 General Wage Increase (GWI) Ordinance
Affected Agency and/or Agencies:	All
Note Prepared By:	Jason Cossette
Date Prepared:	14-Aug-20
Note Reviewed By:	Chris McGowan
Date Reviewed:	14-Sep-20

Description of Request:

Authorize a 0.0 percent 2021 and a 2.0 percent 2022 general wage increase (GWI) for regular, short-term temporary, and term-limited employees in non-represented county positions.

Revenue to:

Agency	Fund Code	Revenue Source	2021	2022	2023-2024
TOTAL			0	0	

Expenditures from:

Agency	Fund Code	Department	2021	2022	2023-2024
CURRENT EXPENSE SUB-FUND	0010		\$ -	\$ 2,585,638	
COUNTY ROAD FUND	1030		\$ -	\$ 34,345	
VETERANS RELIEF	1060		\$ -	\$ 1,567	
DEVELOPMENTAL DISABILITY	1070		\$ -	\$ 58,793	
DCHS ADMINISTRATION	1080		\$ -	\$ 88,422	
RECORDER'S O & M FUND	1090		\$ -	\$ 126	
EMERGENCY TELEPHONE E911	1110		\$ -	\$ 5,489	
BEHAVIORAL HEALTH	1120		\$ -	\$ 147,623	
MIDD	1135		\$ -	\$ 75,434	
VETERANS AND FAMILY LEVY	1141		\$ -	\$ 5,455	
VETERANS SENIORS & HUMAN SERVICES LEVY	1143		\$ -	\$ 23,913	
EMERGENCY MEDICAL SERVICE	1190		\$ -	\$ 42,741	
SHARED SERVICES FUND	1210		\$ -	\$ 204,925	
SURFACE WATER MGT FUND	1211		\$ -	\$ 44,445	
AUTO FINGERPRINT IDENT FD	1220		\$ -	\$ 4,015	
YTH AMATEUR SPRTS FUND	1290		\$ -	\$ 7,316	
NOXIOUS WEED CONTROL	1311		\$ -	\$ 29,658	
PERMITTING DIVISION FUND	1340		\$ -	\$ 10,101	
DEPT OF LOCAL SERVICES	1350		\$ -	\$ 11,203	
COMMUNITY SERVICES OPERATING FUND	1421		\$ -	\$ 17,175	
ANIMAL SERVICES FND	1431		\$ -	\$ 12,273	
PARKS OPERATING LEVY	1451		\$ -	\$ 209,331	
KC FLD CNTRL OPR CONTRACT	1561		\$ -	\$ 18,939	
DEPT OF NATURAL RESOURCES AND PARKS ADMINISTRATION	1600		\$ -	\$ 3,196	
PUBLIC HEALTH	1800		\$ -	\$ 677,935	
ENVIRONMENTAL HEALTH FUND	1850		\$ -	\$ 7,415	
PUBLIC HEALTH ADMINISTRATION FUND	1890		\$ -	\$ 103,174	
GRANTS FUND	2140		\$ -	\$ 65,396	
EMPLOYMENT & EDUCATN RESOURCES FD	2240		\$ -	\$ 58,975	
FED HOUSNG & COMM DEV FND	2460		\$ -	\$ 105,030	
PUGET SOUND EMERGENCY RADIO NETWORK CAPITAL	3361		\$ -	\$ 17,090	
OIRM CAPITAL PROJECTS	3771		\$ -	\$ 1,845	
SOLID WASTE OPERATING	4040		\$ -	\$ 127,519	
AIRPORT OPERATING	4290		\$ -	\$ 28,174	
RADIO COMM OPRTING	4501		\$ -	\$ 3,290	
MARINE OPERATING FUND	4591		\$ -	\$ 19,923	

