

KOHL-WELLS moved Title 2.

The motion carried.

T2

September 1, 2020

Title Amendment to August
COVID-19 Emergency
Omnibus Striking Amendment
S1 and line amendments

Sponsor: Kohl-Welles

[tw/ak]

Proposed No.: 2020-0279

1 **TITLE AMENDMENT TO PROPOSED ORDINANCE 2020-0279, VERSION 1**

2 On page 1, beginning on line 1, strike everything through line 10, and insert:

3 "AN ORDINANCE related to COVID-19; making a
4 supplemental appropriation of \$2,460,000 to several
5 general fund agencies; making a supplemental
6 appropriation of \$78,312,500 to several non-general fund
7 agencies; making a supplemental appropriation of
8 \$17,437,000 to several capital improvement funds;
9 amending the 2019-2020 Biennial Budget Ordinance,
10 Ordinance 18835, Sections 19, 19, 24, 33, 35, 62, 73, 84,
11 84, 85, 85, 95, 112, 116, 116 and 126, as amended, and
12 Attachment A, as amended; and declaring an emergency."

13

14 ***EFFECT: Amending the title to reflect Striking Amendment S1 and line amendment***

15 ***1A, 1, 2, 3, 4A, 4, 5, 6 and 7 to the Striking Amendment.***

Amend. #	1 st Pg. & Line #	Approp. Unit	Sponsor	Description	Passed? (Y/N)
S1	Page 1 Line 11	PSB, CSO, Public Health, Environ. Health, FMD	Kohl-Welles	The Striking Amendment would add a total of \$10,119,500 (\$595,000 to General Fund agencies and \$9,524,500 to Non-General Fund agencies). <i>[Details of the Striking Amendment can be found on the Effect Statement of the Striking Amendment S1]</i>	
1A	Page 10, Line 205	PSB	Kohl-Welles, Dembowski	The amendment would reallocate \$195,000 from the economic development relief grant program to community-based organizations and chambers of commerce to the digital equity program for seniors, limited-English-proficient residents, unemployed residents and those experiencing homelessness who face barriers to accessing digital services.	
1	Page 10, Line 212	PSB	Upthegrove	The amendment would appropriate an additional \$50,000 to support the additional 2020 Census efforts resulting from the extension of the deadline of when response are due because of the COVID-19 pandemic.	
2	Page 12 Line 250	PSB	Kohl-Welles	The amendment would remove \$95,000 from PSB and a corresponding ER that would be used to identify the impact of the COVID-19 pandemic to businesses, nonprofit organizations and self-employed workers in King County.	

Amend. #	1 st Pg. & Line #	Approp. Unit	Sponsor	Description	Passed? (Y/N)
3	Page 12 Line 250	PSB, CSO, Public Health, Environ. Health, FMD	Kohl-Welles	<p>The amendment makes technical corrections to Striking Amendment S1 as follows:</p> <ul style="list-style-type: none"> • Makes non-substantive changes to better comply with CARES Act funding guidelines for eligible expenses/reimbursement; • Modifies ER language regarding child care to say that “Up to \$75K” be used for DCHS program administration rather than “at least \$75K”; • Modifies ER language regarding mitigation fund (for local governments and businesses related to county isolation/quarantine/de-intensification sites) to allow for expenses incurred from April 1; • Modifies ER language regarding the Enumclaw Expo to include costs to mitigate business interruptions caused by the COVID-19 pandemic; and • Technical correction to CSO councilmanic allocation. 	
4A	Page 28, Line 637	OEM	Dembowski	The amendment would move the appropriation related to providing economic or other support to locally owned restaurants from Environmental Health to the Office of Emergency Management.	
4	Page 41, Line 924	CSO	Kohl-Welles	The amendment would appropriate an additional \$750,000 to the existing program to support victims of domestic violence and sexual violence.	
5	Page 49, Line 1110	CSO	Lambert	The amendment would modify expenditure restriction regarding the existing program to support victims of domestic violence to add language to allow the usage of the appropriation for legal aid and advocacy.	

Amend. #	1 st Pg. & Line #	Approp. Unit	Sponsor	Description	Passed? (Y/N)
6	Page 50, Line 1145	CSO	Kohl-Welles	The amendment would modify the expenditure restriction language related to the \$900,000 to provide for emerging COVID-19 related needs by specifying the allocation for each organization for each council district as identified by the councilmembers.	
7	Page 51, Line 1150	CSO	Dembowski	The amendment would modify the expenditure restriction language related to grants to health care organizations by specifying allocation of the \$500,000 appropriation.	
T1	Page 1 Line 1	n/a	Kohl-Welles	Corresponds with Striking Amendment S1.	
T2	Page 1 Line 1	n/a	Kohl-Welles	Corresponds with Striking Amendment S1 and all adopted line amendments to Striking Amendment S1. <i>[Staff will email Title Amendment T2 directly to councilmembers during the council after deliberation of all line amendments to the Striking Amendment.]</i>	

[Blank Page]

KOHL-WELLS moved Striking Amendment S1.
The motion carried.

S1

September 1, 2020

4th COVID-19 Emergency
Omnibus Striking Amendment

[tw/ak]

Sponsor: Kohl-Welles

Proposed No.: 2020-0279

1 **STRIKING AMENDMENT TO PROPOSED ORDINANCE 2020-0279, VERSION**

2 **1**

3 On page 1, beginning on line 11, strike everything through page 25, line 540, and insert:

4 "BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 **SECTION 1. Findings:**

6 A. On February 29, 2020, the Governor of Washington state declared a state of
7 emergency in all counties in Washington and directed that the plans and procedures of the
8 Washington State Comprehensive Emergency Management Plan be implemented as a
9 result of coronavirus disease 2019 ("COVID-19").

10 B. COVID-19 is a respiratory disease that can result in serious illness or death and
11 can easily spread from person to person; and is classified by the World Health
12 Organization as a pandemic that spreads easily from person to person and may result in
13 serious illness or death.

14 C. On March 1, 2020, King County executive Dow Constantine signed a
15 proclamation of emergency enabling "extraordinary measures" to respond to the COVID-
16 19 outbreak. On March 3, 2020, the council passed Motion 15610, affirming the
17 executive's proclamation of emergency.

18 D. As a result of the continued worldwide spread of COVID-19, its significant

19 progression in Washington state, and the high risk it poses to our most vulnerable
20 populations, on March 23, 2020, the Governor issued a "Stay Home - Stay Healthy" order
21 prohibiting, with limited exceptions, all people in Washington state from leaving their
22 homes or participating in social, spiritual and recreational gatherings of any kind
23 regardless of the number of participants, and required all nonessential businesses in
24 Washington state to cease operations except for performing basic minimal operations. In
25 describing COVID-19's impact on public health and the economy, the order noted the
26 pandemic's progression in Washington state that continues to threaten the economy and
27 remains a public disaster affecting life, health, property or the public peace. The order
28 was extended twice, with the last extension expiring May 31, 2020.

29 E. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act
30 ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES
31 Act provides relief to state and local governments through a variety of federal agencies
32 and programs, such as the Federal Emergency Management Agency, the Housing and
33 Urban Development's Community Development Block Grants and Public Health and
34 Social Services Emergency Fund through Health and Human Services, as well the
35 Treasury Department's Coronavirus Relief Fund. Certain of these relief programs apply
36 to the county, which the county will use the moneys provided by these programs to either
37 pay or reimburse, or both pay and reimburse, the county for necessary expenditures
38 incurred due to the public health emergency, including expenses preparing for,
39 responding to mitigating impact of and preventing COVID-19.

40 F. On May 31, 2020, the Governor reiterated that a State of Emergency continues
41 to exist, but amended the "Stay Home - Stay Healthy" proclamation and renamed it the

42 "Safe Start - Stay Healthy" proclamation, and that except as provided in the phased
43 county reopening plan, all other provisions of the State of Emergency remain in force.

44 G. COVID-19 and the related preventative measures necessitated by the
45 pandemic, including those outlined in the "Safe Start - Stay Healthy" order, are causing
46 extraordinary, unprecedented and devastating economic effects in King County and
47 throughout Washington.

48 H. On June 5, 2020, King County entered Modified Phase 1 of the Safe Start
49 Plan. Then, on June 19, 2020, King County entered Phase 2 of Safe Start Plan. On July
50 28, 2020, the Governor paused counties progressing in the reopening phases under the
51 state's Safe Start plan due to continued rise of cases and spread of COVID-19 statewide.
52 The pause will continue indefinitely. King County is currently in the high-risk category
53 for disease transmission with 92.6 cases per 100,000 residents based on county data for
54 the past two weeks.

55 I. In response to the State and county declarations of emergency, as well as
56 guidance from the local health officer and state Department of Health, the county was
57 required to and continues to take necessary emergency protective measures to eliminate
58 or lessen immediate threats to lives, public health and safety. These measures are directly
59 related to the emergency and include the county's response to mitigate community
60 transmissions of COVID-19. The actions taken by the county to prevent, prepare for and
61 respond to the public health emergency are reasonable and prudent given the county's
62 needs and the information available at the time, and in accordance with federal
63 regulations and cost principles. Internal policies and procedures, including procurement
64 guidelines to support the work and expenditures made were followed. All expenditures

65 made were in carrying out the legal responsibilities of the county.

66 J. Certain expenditures in this ordinance are intended to be eligible for
67 reimbursement. The expenditures, which are necessary as a direct result of and to
68 respond to the public health emergency include, but are not limited to: supplies and
69 commodities directly related to public health emergency and services being provided by
70 the county; emergency medical care; medical sheltering; emergency distribution of food
71 and supplies; security and law enforcement; emergency transportation; new medical
72 supplies required as a result of the emergency and essential to the public health and safety
73 services being performed; costs associated with quarantine, such as cleaning and
74 disinfecting facilities and equipment, the cost of deintensification sheltering; leasing
75 facilities to provide congregate sheltering for isolation and quarantine to target
76 populations including COVID-19 positive individuals and those who have been in
77 contact with COVID-19 positive and asymptomatic high risk individuals; other services
78 and associated costs incurred due to the "Stay Home - Stay Healthy" order and the local
79 public health officer order; and other items such as telework support for essential public
80 health and safety personnel.

81 K. All of the measures proposed in this ordinance, including emergency
82 operations, public health and safety COVID-19 response, personal protective equipment,
83 housing and eviction prevention, hazard pay, food security, digital access, behavioral
84 health COVID-19 response, preventative public health measures taken for judicial
85 administration, jail and other agencies and other costs, are in the public interest, and
86 reasonable and necessary expenditures necessary to prevent, prepare for, mitigate against
87 and respond to COVID-19 and incurred due to the COVID-19 public health emergency.

88 The costs were not accounted for in the most-recently approved state or county budget
89 prior to March 27, 2020; and will be incurred by the county during the covered period,
90 currently set to end December 30, 2020.

91 L. On June 18, 2020, the King County board of health adopted Resolution 20-08,
92 which declared racism as a public health crisis. The council acknowledges the board of
93 health's resolution and recognizes that COVID-19 disproportionately impacts historically
94 disadvantaged communities such as Black, Hispanic/Latinx, Indigenous and other
95 Communities of Color. The board of health found that structural, historical and systemic
96 racism are the root causes for this disproportionate impact. The council recognizes the
97 devastating impacts of COVID-19 throughout the county and that relief is necessary for
98 every community impacted, particularly those historically disadvantaged communities
99 more adversely impacted by COVID-19. The council is also committed to creating
100 policies aimed at uplifting and creating better health and economic outcomes for
101 historically disadvantaged communities that will in turn benefit the county as a whole.

102 M. The council recognizes that King County board of health and numerous other
103 public agencies and reputable organizations have documented that those who have been
104 historically disadvantaged by racism, sexism, and LGBTQ+ discrimination have
105 experienced worse health outcomes and greater challenges to remain healthy during the
106 COVID-19 pandemic. Looking at infection and death rates alone, according to Centers
107 for Disease Control and Prevention data, Hispanic/Latinx and Black residents of the U.S.
108 have been three times more likely to become infected than their White neighbors. Black
109 and Hispanic/Latinx residents also have been nearly twice as likely to die from infection
110 than White people. Hispanic/Latinx residents in particular, between age 40 and 59, have

111 been infected at five times the rate of White people in the same age category.

112 N. The council further recognizes that other factors, such as lack of insurance, a
113 primary care doctor, certain chronic health conditions, severe obesity, or an active
114 pregnancy can all heighten the health risks from COVID-19 and are more ubiquitous
115 amongst certain historically disadvantaged communities. According to King County
116 public health's April 17, 2020, report, Communities Count: Summary of Findings
117 Communities in King County that may be more impacted by the new coronavirus
118 (COVID-19), Hispanic/Latinx individuals and American Indian/Alaska Native ("AIAN")
119 individuals are the most likely to be uninsured. Additionally, 41 percent of
120 Hispanic/Latinx adults, 31 percent of multiple-race adults and 29 percent each of AIAN
121 and Asian adults in the county lack a personal doctor. Likewise, AIAN adults in the
122 county had the highest rates of high-risk chronic conditions, which are 37 percent,
123 followed by Black adults, which are 26 percent, and multiple-race adults, which are 24
124 percent. Those conditions include heart disease, diabetes and lung diseases.
125 Hispanic/Latinx and Native Hawaiian/Pacific Islander ("NHPI") adults had the highest
126 rates of severe obesity, which are 5 percent each.

127 O. The council also recognizes that LGBTQ+ adults also experience similar
128 heightened risk factors impacting their health. American LGBTQ+ individuals are more
129 likely to live in poverty and lack access to adequate medical care, paid medical leave, and
130 basic necessities during the pandemic. For example, the Human Rights Campaign reports
131 that 17 percent of LGBTQ+ adults do not have any kind of health insurance coverage,
132 compared to 12 percent of non-LGBTQ+ adults. Additionally, 23 percent of LGBTQ+
133 adults of color, 22 percent of transgender adults and 32 percent of transgender adults of

134 color have no form of health coverage. LGBTQ+ adults continue to face discriminatory
135 treatment in health care settings, leaving many less-likely to seek medical care.
136 Inequalities faced by transgender individuals in particular, including policies based on
137 binary gender norms, also increase the risk of illness and mortality during the COVID-19
138 pandemic.

139 P. The council further recognizes that significant imbalances in the number of
140 COVID-19 cases as well as deaths highlight systemic inequities unrelated to other health
141 issues or comorbidities. Those include the ability to work from home, use of public
142 transportation and whether homes or workspaces are crowded. According to census data
143 analyzed by the New York Times, 43 percent of Black and Hispanic/Latinx workers are
144 employed in service or production jobs that largely cannot be done remotely. Similarly,
145 LGBTQ+ workers are more likely to work in industries with increased exposure to
146 COVID-19. Hispanic/Latinx people are twice as likely as White people to reside in a
147 crowded dwelling with less than 500 square feet per person.

148 Q. The council recognizes that in addition to health impacts, COVID-19 has had
149 disproportionate economic impacts on historically disadvantaged groups, including
150 Black, Hispanic/Latinx, Indigenous and other Communities of Color. Historically
151 disadvantaged groups were in a more vulnerable position to financially weather the
152 economic downturn resulting from COVID-19. For example, King County public
153 health's Communities County report found that, before the pandemic, AIAN county
154 residents, at 46 percent, and Black county residents, at 47 percent, were the most-likely to
155 have incomes below 200 percent of the federal poverty line.

156 R. The council further recognizes that, due to centuries of structural racism,

157 people of color may have fewer high-value assets and less emergency funding available.
158 According to an April 2020 Pew Research study, 73 percent of Black adults, and 70
159 percent of Hispanic adults, said they did not have emergency funds to cover three months
160 of expenses; around half of White adults, 47 percent, said the same. Likewise, according
161 to the Human Rights Campaign, LGBTQ+ people of color have felt a greater impact than
162 their white counterparts: incurring more lost work hours and unemployment as well an
163 inability to take unpaid leave and pay bills, including rent.

164 S. The council recognizes that historically disadvantaged groups have also seen
165 disproportionate impacts on their businesses from COVID-19, including decreases in the
166 number of minority-and female-owned businesses. According to a working paper
167 published by the Stanford Institute for Economic Policy Research, The Impact of
168 COVID-19 on Small Business Owners: Evidence of Early Stage Losses from the April
169 2020 Current Population Survey, based on surveys the U.S. Bureau of the Census and the
170 U.S. Bureau of Labor Statistics conduct monthly, along with other nationally
171 representative government datasets, between February to April 2020, Black-owned
172 businesses declined by 41 percent, immigrant-owned businesses dropped by 36 percent,
173 Hispanic-owned businesses by 32 percent, Asian-owned businesses by 26 percent and
174 Women-owned businesses by 25 percent. In that same period, White-owned businesses
175 fell 17 percent.

176 T. The council also recognizes that the surge in unemployment claims after
177 COVID-19 hit was especially prevalent in Communities of Color in the county. King
178 County public health reports that of the 407,557 new unemployment claims filed in the
179 county between March 1 and June 20, 2020, substantially more AIAN, at 32.4 percent,

180 Black, at 31.6 percent, Hispanic/Latinx, at 22 percent, Asian, at 22.6 percent, multiple
181 race, at 24.9 percent, and NHPI, at 42.6 percent, adults filed than White adults, at 20.4
182 percent.

183 U. The council finds that relief is necessary for every community in the county,
184 particularly those historically disadvantaged communities that are more-adversely
185 impacted by COVID-19 due continuing discrimination and the lingering effects of past
186 discrimination. The council further finds that it is appropriate and necessary for the
187 county to consider and address strategies, in program implementation and awards or
188 provider selections, to address those historically disadvantaged communities that have
189 been disproportionately impacted by inequities and discrimination, in order to respond to
190 the disproportionate health and economic impacts described in this section, including
191 COVID-19 relief programs for food security, housing assistance, domestic violence and
192 sexual violence victims, tourism campaigns and small-business relief. The strategies
193 should take into account the dire need to provide relief as quickly as possible during this
194 crisis and may include, by way of example, recruitment and outreach for potential
195 subcontractors, grant recipients and other beneficiaries, as well as consideration of
196 whether individuals and organizations are members of, provide services to or are located
197 in historically disadvantaged communities in distributing limited benefits to qualified
198 applicants.

199 V. The council has authority to enact an emergency appropriation ordinance as
200 set forth in Section 470.20 of the King County Charter.

201 SECTION 2. Ordinance 18835, Section 19, as amended, is hereby amended as
202 follows:

226 Regional Justice Center.

227 ER4 EXPENDITURE RESTRICTION:

228 Of this appropriation, \$3,000,000 shall be expended or encumbered solely on an
229 economic development relief program to support activities in response to the COVID-19
230 public health emergency. All grants awarded pursuant to this Expenditure Restriction
231 ER4 shall require that: (1) the grantee spend grant proceeds in a manner that provides
232 economic benefit to the county; and (2) the grantee implement accountability provisions
233 to ensure grants are used appropriately, both of which may be detailed in the grant
234 agreement or will be described in other documentation. The appropriation encumbered
235 in this Expenditure Restriction ER4 shall be used as follows:

236 A. ~~((Up to))~~ At least \$500,000 shall be expended or encumbered solely to provide
237 grants of \$5,000 to: (1) every qualifying community-based organization located in
238 incorporated municipalities in the county that currently provide as its primary function
239 marketing, technical assistance and other support to and on behalf of small businesses in
240 King County communities; and (2) every qualifying chamber of commerce located in
241 incorporated municipalities in the county. Qualifying community-based organizations
242 may include, but are not limited to, business improvement areas, downtown partnerships,
243 community development associations, merchant associations and community business
244 coalitions. Qualifying chambers of commerce may not have more than fifteen employees
245 and may not receive moneys from the department of local services as appropriated in
246 Ordinance 18835, Section 84, as amended by Ordinance 19103, Section 12. The grants
247 must be used to assist small businesses impacted by the COVID-19 public health
248 emergency. Uses of the grants may include, but not be limited to, assisting small

249 businesses in applying for grants, providing small businesses with marketing and other
250 support and marketing and promotional efforts to support economic activity for small
251 businesses. Any moneys that are remaining after the initial grant awards shall be
252 allocated in equal amounts to every community-based organizations or chambers of
253 commerce that received the initial grant awards;

254 B. Up to \$500,000 shall be expended or encumbered solely to provide \$25,000
255 grants to: (1) community-based organizations located in incorporated municipalities in
256 the county with a primary mission to provide marketing, technical assistance and other
257 support to small businesses in King County; and (2) chambers of commerce located in
258 incorporated municipalities in the county. Grantees may not receive moneys from the
259 department of local services as appropriated in Ordinance 18835, Section 84, as amended
260 by Ordinance 19103, Section 12. Qualifying community-based organizations may
261 include, but are not limited to, business, improvement areas, downtown partnerships,
262 community development associations, merchant associations and community business
263 coalitions. The grants must be used to either: (1) assist small businesses in those
264 communities in applying for grants; (2) provide small businesses with marketing and
265 other support; (3) marketing and promotional efforts to support economic activity for
266 small businesses; or (4) all of the above. Grants shall be awarded only to community-
267 based organizations and chambers of commerce with five employees or fewer, awarded
268 through a competitive process and be administered by the department of community and
269 human services;

270 C. Up to \$50,000 shall be expended or encumbered solely to support
271 administrative costs incurred by the office of performance, strategy and budget and the

272 department of community and human services to implement the relief program; and

273 D. After satisfying the expenditures required by subsections A., B. and C. of this
274 Expenditure Restriction ER4, all remaining moneys shall be expended or encumbered
275 solely to provide grants to every King County city, except for the city of Seattle, to
276 support economic development activities in response to the COVID-19 public health
277 emergency. The grants shall be allocated proportionally to each King County city based
278 on population with a minimum grant of \$10,000.

279 The office of performance, strategy and budget should consult with all nine
280 councilmembers to seek guidance on: (1) developing implementation guidelines for the
281 relief program established by this Expenditure Restriction ER4 including, but not be
282 limited to, criteria to qualify chambers of commerce and community-based organizations
283 for each of the subparts of this expenditure restriction; (2) determining what qualifies a
284 community as "most impacted by the COVID-19 public health emergency"; and (3)
285 selection criteria for awarding grants, as well as identifying the appropriate county
286 agency to administer the parts of the relief program that have not been specified in this
287 Expenditure Restriction ER4.

288 ER5 EXPENDITURE RESTRICTION:

289 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to
290 support 4Culture's COVID-19 relief and response strategies, which is providing moneys
291 to support arts, culture, heritage and preservation organizations and individuals, across
292 the county that promote tourism and attract tourists and are now adversely affected by
293 closures, cancellations and loss of work during the COVID-19 public health emergency.
294 All grants awarded pursuant to this Expenditure Restriction ER5 shall require that: (1)

295 the grantee spend grant proceeds in a manner that provides economic benefit to the
296 county; and (2) the grantee implement accountability provisions to ensure grants are used
297 appropriately, both of which may be detailed in the grant agreement or will be described
298 in other documentation.

299 ER6 EXPENDITURE RESTRICTION:

300 Of this appropriation, \$1,000,000 shall be expended or encumbered solely for a
301 relief program, administered by the office of performance, strategy and budget, to
302 provide grants to science organizations that promote tourism and attract tourists and are
303 now adversely affected by closures, cancellations and loss of work during the COVID-19
304 public health emergency. The office of performance, strategy and budget should consider
305 that the grants provided by the appropriation encumbered in this Expenditure Restriction
306 ER6 are geographically balanced, while accounting for need, throughout the county, as
307 well as if the science organization either serves or is located in historically disadvantaged
308 communities that have been disproportionately impacted by inequities and
309 discrimination. The office of performance, strategy and budget should consult with all
310 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
311 communities; (2) implementing a geographically balanced approach, while accounting
312 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
313 relief program, as part of all awarded grants, shall require that: (1) the grantee spend
314 grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee
315 implement accountability provisions to ensure grants are used appropriately, both of
316 which may be detailed in the grant agreement or will be described in other documentation.

317 ER7 EXPENDITURE RESTRICTION:

318 Of this appropriation, \$750,000 shall be expended or encumbered solely for a
319 relief program, administered by the office of performance, strategy and budget, to
320 provide grants to live music venues across the county that promote tourism and attract
321 tourists and are now adversely affected by closures, cancellations and loss of work during
322 the COVID-19 public health emergency. The office of performance, strategy and budget
323 should consider that the grants provided by the appropriation encumbered in this
324 Expenditure Restriction ER7 are geographically balanced, while accounting for need,
325 throughout the county, as well as if the live music venue serves or is located in
326 historically disadvantaged communities that have been disproportionately impacted by
327 inequities and discrimination. The office of performance, strategy and budget should
328 consult with all nine councilmembers to seek guidance on: (1) identifying historically
329 disadvantaged communities; (2) implementing a geographically balanced approach, while
330 accounting for need; and (3) developing parameters, definitions and criteria to select
331 grantees. The relief program, as part of all awarded grants, shall require that: (1) the
332 grantee spend grant proceeds in a manner that provides economic benefit to the county; and
333 (2) the grantee implement accountability provisions to ensure grants are used
334 appropriately, both of which may be detailed in the grant agreement or will be described in
335 other documentation.

336 ER8 EXPENDITURE RESTRICTION:

337 Of this appropriation, (~~(\$250,000)~~) \$750,000 shall be expended or encumbered
338 solely for a relief program, administered by the office of performance, strategy and
339 budget, to provide grants to arts, culture or science organizations that provide education
340 programs that promote tourism and attract tourists and are now adversely affected by

341 closures, cancellations and loss of work during the COVID-19 public health emergency.
342 The office of performance, strategy and budget should consider that the grants provided
343 by the appropriation encumbered in this Expenditure Restriction ER8 are geographically
344 balanced, while accounting for need, throughout the county. Grants should be considered
345 for, but not be limited to, organizations that serve or are located in historically
346 disadvantaged communities that have been disproportionately impacted by inequities and
347 discrimination. The office of performance, strategy and budget should consult with all
348 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
349 communities; (2) implementing a geographically balanced approach, while accounting
350 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
351 relief program, as part of all awarded grants, shall require that: (1) the grantee spend
352 grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee
353 implement accountability provisions to ensure grants are used appropriately, both of
354 which may be detailed in the grant agreement or will be described in other documentation.
355 \$500,000 encumbered in this Expenditure Restriction ER8 shall be prioritized to
356 organizations located outside the city of Seattle and that have not previously received a
357 grant as provided by the appropriation encumbered in this Expenditure Restriction ER8
358 through Ordinance 19103.

359 ER9 EXPENDITURE RESTRICTION:

360 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
361 support a digital equity program for students in grades K through 12 that responds to the
362 increased need for internet access throughout the county due to the COVID-19 pandemic.
363 The program shall be required to consider and address strategies, in the program's

364 implementation and the program's awards or provider selections, to address those
365 historically disadvantaged communities that have been disproportionately impacted by
366 inequities and discrimination. The office of performance, strategy and budget should
367 collaborate with the department of community and human services, the office of equity
368 and social justice and the department of information technology to implement the
369 program.

370 ER10 EXPENDITURE RESTRICTION:

371 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
372 the additional 2020 Census efforts resulting from the extension of the deadline of when
373 responses are due to October 31, 2020, because of the COVID-19 pandemic.

374 ER11 EXPENDITURE RESTRICTION:

375 Of this appropriation, \$500,000 shall be expended or encumbered solely to
376 support a digital equity program for seniors, limited-English-proficient residents,
377 unemployed residents and those experiencing homelessness who face barriers to
378 accessing digital services during this period when there is an increased reliance on the
379 Internet to access public services and economic relief resources available in response to
380 and recovery from the COVID-19 pandemic. The program shall be required to consider
381 and address strategies, in the program's implementation and the program's awards or
382 provider selections, to address those historically disadvantaged communities that have
383 been disproportionately excluded from program participation because of selective
384 implementation and selection criteria. The office of performance, strategy and budget
385 should collaborate with the department of community and human services, the office of
386 equity and social justice and the department of information technology to implement the

387 program.

388 ER12 EXPENDITURE RESTRICTION:

389 Of this appropriation, \$95,000 shall be expended or encumbered solely to
390 identify the impact of the COVID-19 pandemic to businesses, nonprofit organizations
391 and self-employed workers in King County.

392 P1 PROVIDED THAT:

393 Of this appropriation, \$100,000 shall not be expended or encumbered until the
394 office of performance, strategy and budget transmits a report providing a model for
395 downwardly adjusting the value of rights-of-way in road vacation petitions and for
396 estimating the processing costs for such petitions, and until the director of the office of
397 performance, strategy and budget or designee participates in one examiner hearing and
398 answers questions during the hearing related to that modeling. The report under this
399 proviso will provide the hearing examiner information necessary to make a determination
400 of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW
401 36.87.120.

402 The report shall include, but not be limited to, a model for estimating:

403 A. The net present value of a future tax stream from transferring a right-of-way
404 area to private ownership;

405 B. The avoided liability risk associated with vacating: actual opened roads;
406 frequently-traversed public areas; and undeveloped, unopened rights-of-way;

407 C. The avoided costs for management or maintenance associated with vacating:
408 actual opened roads; frequently traversed public areas; and undeveloped, unopened
409 rights-of-way; and

410 D. The department of local services average processing costs for a typical road
411 vacation petition.

412 The executive must file the report by February 1, 2019, in the form of a paper
413 original and an electronic copy with the clerk of the council, who shall retain the original
414 and provide an electronic copy to the hearing examiner, and the director of the office of
415 performance, strategy and budget or designee must participate in one examiner hearing
416 by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the
417 examiner will file that report, along with the examiner's recommendation, in the form of a
418 paper copy and an electronic copy with the clerk of the council, who shall retain the
419 original copy and provide an electronic copy to all councilmembers and the council chief
420 of staff.

421 P2 PROVIDED FURTHER THAT:

422 Of this appropriation, \$100,000 shall not be expended or encumbered until the
423 executive transmits a report on countywide performance measures and a motion that
424 should acknowledge receipt of the report and reference the subject matter, the proviso's
425 ordinance, ordinance section and proviso number in both the title and body of the motion,
426 and a motion acknowledging receipt of a countywide performance measures report is
427 passed by the council.

428 The countywide performance measures report shall include, but not be limited to:

429 A. A description of the county's performance measure processes, including data
430 collection and evaluation methods;

431 B. A description of performance measures currently reported by each county
432 agency;

433 C. Performance measures results for 2017 and 2018 for all agencies reporting to
434 the county executive. For all other county agencies, the report should include either any
435 performance measures or analysis of performance data accessible to the office of
436 performance, strategy and budget, or both, for 2017 and 2018;

437 D. Information on how the county's performance measures and performance
438 measure process compare to other jurisdictions; and

439 E. A description of any recommended improvements to the county's performance
440 measurement process.

441 The executive should file the countywide performance measures report and a
442 motion required by this proviso by December 1, 2019, in the form of a paper original and
443 an electronic copy with the clerk of the council, who shall retain the original and provide
444 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
445 the committee of the whole, or its successor.

446 P3 PROVIDED FURTHER THAT:

447 Of this appropriation, \$100,000 shall not be expended or encumbered until the
448 executive transmits a King County pretrial reform report from a workgroup to be
449 established by the executive in accordance with this proviso and a motion that
450 acknowledges receipt of report, and a motion is passed by the council. The motion
451 should reference the subject matter, the proviso's ordinance, ordinance section and
452 proviso number in both the title and body of the motion.

453 The workgroup shall be convened by the office of performance, strategy and
454 budget and shall include representatives from the department of public defense,
455 prosecuting attorney's office, the superior and districts courts, the department of adult and

456 juvenile detention, the council, the department of judicial administration and community
457 and nonprofit organizations working to reduce pretrial incarceration. The workgroup
458 shall consult with community stakeholders, including those representing victims of crime.

459 The activities of the workgroup shall include, but not be limited to:

460 A. Reviewing quantitative and qualitative data to evaluate the number of adults
461 held in King County correction facilities who have not been adjudicated or sentenced
462 ("pretrial") and why;

463 B. Developing recommendations based on the review conducted in Section A of
464 this proviso to reduce the number of nonviolent pretrial adults held in King County
465 correction facilities; and

466 C. Developing recommendations to improve collection and integration of King
467 County data related to pretrial detention to allow for meaningful analysis.

468 The King County pretrial reform report shall include, but not be limited to: (1) a
469 quantitative analysis of the current pretrial jail population and a qualitative review of the
470 current pretrial process to inform an analysis of the factors that are contributing to pretrial
471 detention; (2) documentation of the activities conducted by the workgroup as required by
472 this proviso; (3) the recommendations identified by the workgroup as required by this
473 proviso; and (4) from a noncounty subject matter expert on pretrial detention,
474 recommendations of specific actions King County can take to reduce pretrial detention
475 and issues related thereto.

476 The executive should file the report and a motion required by this proviso by July
477 31, 2019, in the form of a paper original and an electronic copy with the clerk of the
478 council, who shall retain the original and provide an electronic copy to all

479 councilmembers, the council chief of staff and the lead staff for the law and justice
480 committee, or its successor.

481 P4 PROVIDED FURTHER THAT:

482 Of this appropriation, \$100,000 shall not be expended or encumbered until the
483 executive transmits the feasibility study for a waste to energy facility to manage the
484 region's solid waste that provides a comparison to waste export by rail and a motion that
485 should acknowledge receipt of the feasibility study and reference the subject matter, the
486 proviso's ordinance, ordinance section and proviso number in both the title and body of
487 the motion and a motion acknowledging receipt of the feasibility study is passed by the
488 council. The study should be performed by a contractor with significant experience in
489 the field of waste management and recycling, demonstrated expertise with waste to
490 energy technology and familiarity with the capital and operating needs of waste to energy
491 facilities located around the world, and shall primarily consider a waste to energy facility
492 that uses mass burn technology. The contractor may also identify other technologies that
493 may be feasible to accommodate the current and future projections for the amount and
494 composition of the county's waste stream. The solid waste division must provide the
495 county's waste tonnage forecast model to the contractor upon request and explain any
496 assumptions.

497 The feasibility study shall include, but not be limited to:

498 A. A review of factors that may affect the county's future waste tonnage forecast
499 completed in 2018, and an analysis, with a range of estimates, of how different
500 assumptions could affect the forecast;

501 B. A discussion of the potential for exporting the county's waste by rail that

502 includes an analysis of the future rail capacity forecast, the estimated capital and
503 operating costs and the environmental impacts;

504 C. An evaluation of the size of a waste to energy facility that would be needed to
505 accommodate the county's solid waste over a twenty to fifty year time horizon, beginning
506 in 2025, with any assumptions clearly articulated, and a description of any siting needs
507 including the necessary parcel size;

508 D. A discussion of the costs of a waste to energy facility and potential financing
509 options that includes estimates for the capital costs, the annual operating and maintenance
510 costs and the estimated impact on the county's tipping fee, with any assumptions clearly
511 articulated;

512 E. A discussion of any environmental impacts of a waste to energy facility;

513 F. An assessment of regional electricity markets and the regulatory structure to
514 produce an estimate of potential revenues from the sale of electricity by a waste to energy
515 facility;

516 G. An analysis of other potential revenue sources from the potential byproducts
517 of a waste to energy facility that includes, but is not limited to, the sale of recovered
518 metals and possible uses of bottom ash;

519 H. A discussion of the state and federal regulatory environment related to waste
520 to energy facilities; and

521 I. A reasonable timeline for implementation of a waste to energy facility, and an
522 analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional
523 landfill if a waste to energy facility was developed according to this timeline.

524 The executive should file the feasibility study and a motion required by this

525 proviso by October 4, 2019, in the form of a paper original and an electronic copy with
526 the clerk of the council, who shall retain the original and provide an electronic copy to all
527 councilmembers, the council chief of staff and the lead staff for the committee of the
528 whole, or its successor.

529 P5 PROVIDED FURTHER THAT:

530 Of this appropriation, \$100,000 shall not be expended or encumbered until the
531 executive transmits a report on parity between the prosecuting attorney's office and the
532 department of public defense and a motion that should acknowledge receipt of the report
533 and reference the subject matter, the proviso's ordinance, ordinance section and proviso
534 number in both the title and body of the motion and a motion acknowledging receipt of
535 the report is passed by the council.

536 The report shall include, but not be limited to a definition of parity, which
537 includes caseloads. The report shall review the extent to which there is parity in the
538 staffing and budgets between the prosecuting attorney's office and the department of
539 public defense, examine the staffing levels for each court and provide budget options for
540 achieving parity between the two agencies.

541 The executive should file the report and a motion required by this proviso by July
542 8, 2019, in the form of a paper original and an electronic copy with the clerk of the
543 council, who shall retain the original and provide an electronic copy to all
544 councilmembers, the council chief of staff and the lead staff for the law and justice
545 committee, or its successor.

546 P6 PROVIDED FURTHER THAT:

547 Of this appropriation, \$150,000 shall not be expended or encumbered until the

548 executive transmits a plan to implement the winery, brewery and distillery code updates
549 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
550 authority, or both, to effectuate the plan.

551 The plan to implement the winery, brewery and distillery code updates shall
552 include, but not be limited to: (1) a description of the departments and divisions
553 necessary to implement the code updates in Ordinance 19030; a description of the
554 necessary steps those department and divisions will take to implement the code updates,
555 including but not limited to public outreach and education, technical compliance and
556 permit assistance for businesses; permitting and enforcement activities; and any other
557 necessary implementation activities; (2) a description of the necessary resources to
558 implement the code updates, including additional FTE, temporary term limited positions
559 and consultant resources; appropriation authority for those resources; (3) a description of
560 the activities that a consultant would perform that justifies the requested appropriation, if
561 one is needed; and (4) an estimated timeframe necessary to bring existing winery,
562 brewery or distillery businesses into compliance with the updated code, or come to
563 resolution through the code enforcement process for those businesses that cannot be
564 brought into compliance.

565 The executive should file the plan to implement the winery, brewery and distillery
566 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
567 within thirty days of Ordinance 19030 being moved out of committee, whichever comes
568 first, in the form of a paper original and an electronic copy with the clerk of the council,
569 who shall retain the original and provide an electronic copy to all councilmembers, the
570 council chief of staff and the lead staff for the planning, rural service and environment

571 committee, or its successor.

572 P7 PROVIDED FURTHER THAT:

573 Of this appropriation, \$100,000 shall not be expended or encumbered until the
574 executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate
575 gasoline and vehicle license plates to King County search and rescue volunteers and a
576 motion that should acknowledge receipt of the plan and reference the subject matter, the
577 proviso's ordinance, ordinance section and proviso number in both the title and body of
578 the motion, and a motion acknowledging receipt of a plan is passed by the council.

579 The executive should file the plan and a motion required by this proviso by
580 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
581 of the council, who shall retain the original and provide an electronic copy to all
582 councilmembers, the council chief of staff and the lead staff for the law and justice
583 committee, or its successor.

584 P8 PROVIDED FURTHER THAT:

585 Of this appropriation, \$50,000 shall not be expended or encumbered until the
586 executive transmits a report on providing compensation to individuals who serve on King
587 County boards, commissions and committees, and a motion that should acknowledge
588 receipt of the report and reference the subject matter, the proviso's ordinance, ordinance
589 section and proviso number in both the title and body of the motion, and motion
590 acknowledging receipt of the report is passed by council.

591 The report shall include, but not be limited to:

592 A. Two or more options for compensating individuals who serve on ongoing
593 boards, commissions, and committees, as well as ad hoc task forces and other groups as

594 appropriate;

595 B. The estimated biennial cost of each option by fund;

596 C. Any administrative barriers to implementation; and

597 D. A list of all current boards, commissions, committees, and ad hoc groups,

598 including the number of member positions on each, how each is staffed, what fund

599 supports staff for each, and any related costs.

600 The executive should file the report and a motion required by this proviso by May

601 1, 2020, in the form of a paper original and an electronic copy with the clerk of the

602 council, who shall retain the original and provide an electronic copy to all

603 councilmembers, the council chief of staff and the lead staff for the budget and fiscal

604 management committee, or its successor.

605 P9 PROVIDED FURTHER THAT:

606 Of this appropriation, \$50,000 shall not be expended or encumbered until the

607 executive transmits a report assessing the need for additional court related space at the

608 Norm Maleng Regional Justice Center and a motion that should acknowledge receipt of

609 the report and reference the subject matter, the proviso's ordinance, ordinance section and

610 proviso number in both the title and body of the motion, and a motion acknowledging

611 receipt of the report is passed by the council.

612 In collaboration with the superior court, district court, prosecuting attorney's

613 office, department of public defense, department of judicial administration, department of

614 adult and juvenile detention, and facilities management divisions, the office of

615 performance, strategy and budget shall develop a needs assessment report that shall

616 include, but not be limited to:

617 A. A description of the existing court spaces at the King County Courthouse, the
618 Norm Maleng Regional Justice Center and the Patricia Clark Children and Family Justice
619 Center (collectively referred to as "court facility locations"), to include: courtrooms; jury
620 rooms; space for staff for all agencies using the facilities, excluding detention; storage;
621 and video or technology infrastructure and uses;

622 B. Data showing district and superior court caseloads for each case-type and the
623 court facility location where the cases were filed for 2014 through 2019;

624 C. A description of the district and superior court's existing procedures for case-
625 balancing at each of its locations, particularly identifying how cases are allocated to
626 courtrooms for hearings;

627 D. A discussion and evaluation of ways cases and judicial resources can be
628 allocated among the three court facility locations to maximize efficiency in the use
629 courthouse space, including possible remote video, hearings or other technology options;
630 and

631 E. A recommendation for next steps, if any, to plan for future expansion of
632 courtrooms and court related spaces.

633 The executive should file the report and a motion required by this proviso by
634 September 1, 2020, in the form of a paper original and an electronic copy with the clerk
635 of the council, who shall retain the original and provide an electronic copy to all
636 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
637 management committee, or its successor.

638 SECTION 5. Ordinance 18835, Section 33, as amended, is hereby amended as
639 follows:

663 before section 11 of this ordinance.

664 SECTION 11. Ordinance 18835, Section 84, as amended, is hereby amended as
665 follows:

666 LOCAL SERVICES ADMINISTRATION - From the department of local
667 services director's office fund there is hereby appropriated to:

668 Local services administration \$4,000,000

669 ER1 EXPENDITURE RESTRICTION:

670 Of this appropriation, \$300,000 and 1.0 FTE shall be expended or encumbered
671 solely on a legislative policy analyst FTE and associated body of work. Costs for the
672 position shall be allocated according to the cost allocation for local services
673 administration.

674 ER2 EXPENDITURE RESTRICTION:

675 Of this appropriation, \$900,000 and 3.0 FTEs shall be expended or encumbered
676 solely on the community service area subarea planning program. Costs for the positions
677 shall be allocated according to the cost allocation for local services administration.

678 ER3 EXPENDITURE RESTRICTION:

679 Of this appropriation, \$432,333 and 1.0 FTE shall be expended solely for the
680 Economic Development FTE position to support rural and urban unincorporated activities
681 as well as provide technical assistance to urban and subarea planning efforts.

682 ER4 EXPENDITURE RESTRICTION:

683 Of this appropriation, \$4,000,000 shall be expended or encumbered solely on a
684 relief program to support small businesses including, but not limited to, farms and
685 associated businesses, throughout unincorporated King County that are struggling due to

686 the COVID-19 public health emergency. The appropriation encumbered in this
687 Expenditure Restriction ER4 shall be allocated as follows:

688 A. ~~((At least))~~ Up to \$3,500,000 shall be expended or encumbered solely to
689 provide grants ~~((of up to \$5,000))~~ to small businesses that: (1) have ~~((fifteen))~~ thirty
690 employees or fewer; (2) have an annual gross revenue of ~~(((\$1.5))~~ \$3 million or less; (3)
691 have been in business for at least ~~((three))~~ one year~~((s))~~; and (4) have ~~((not received~~
692 ~~grants, loans or other financial support that provide relief as a result of COVID-19))~~ costs
693 related to COVID-19 that have not been covered or reimbursed through any federal
694 CARES Act program. The grants selection criteria should consider small businesses
695 either located in historically disadvantaged communities that have been
696 disproportionately impacted by inequities and discrimination or operated or owned by
697 members of historically disadvantaged communities that have been disproportionately
698 impacted by inequities and discrimination, or both. The relief program, as part of all
699 awarded grants, shall require that: (1) the grantee spend grant proceeds in a manner that
700 provides economic benefit to the county; and (2) the grantee implement accountability
701 provisions to ensure grants are used appropriately, both of which may be detailed in the
702 grant agreement or will be described in other documentation;

703 B. Payroll expenses incurred by the department of local services for the
704 administration and execution of this grant program are eligible for reimbursement under
705 subsection A. of this expenditure restriction;

706 C. Up to \$400,000 shall be expended or encumbered solely for the department of
707 local services to partner with: (1) community-based organizations, located in
708 unincorporated King County, and that provide support to small businesses in their

709 community; and (2) chambers of commerce serving unincorporated King County. These
710 partnerships will include grants to qualifying community-based organizations and
711 chambers of commerce for them to assist small businesses in applying for grants and to
712 provide small businesses with marketing and other support. Qualifying community based
713 organizations may include, but are not be limited to, business improvement areas,
714 downtown partnerships, community development associations, merchant associations and
715 community business coalitions. The department of local services shall proactively work
716 with the chambers of commerce or community-based organizations, prioritizing those
717 with board members and employees who represent historically disadvantaged
718 communities that have been disproportionately impacted by inequities and
719 discrimination. Recognizing that certain chambers of commerce or community-based
720 organizations may not have the experience or current capabilities to establish partnerships
721 with the county, the department of local services shall include in its proactive work to
722 reach out to chambers of commerce or community-based organizations and provide
723 additional assistance to those chambers of commerce and community-based organizations
724 that need technical support in order that they can partner with the county; and

725 ~~((C:))~~ D. Up to \$100,000 shall be expended or encumbered solely for the
726 department of local services to provide translation services and conduct outreach to small
727 businesses that may need translation services to inform the small businesses that
728 translation services are available.

729 The department of local services shall consult with all councilmembers who have
730 unincorporated King County areas in their district to seek guidance on: (1) developing
731 criteria to select grantees; and (2) how to incorporate recommendations and strategies of

732 rural economic development into the relief program.

733 ER5 EXPENDITURE RESTRICTION:

734 Of this appropriation, \$5,000 shall be expended or encumbered solely to contract
735 with Livable City Year at the University of Washington for assistance in developing the
736 Skyway Subarea Plan.

737 P1 PROVIDED THAT:

738 Of this appropriation, \$100,000 shall not be expended or encumbered until the
739 executive transmits a local services functions and facilities planning report and a motion
740 that should acknowledge receipt of the report and reference the subject matter, the
741 proviso's ordinance, ordinance section and proviso number in both the title and body of
742 the motion, and a motion acknowledging receipt of the report is passed by the council.

743 The local services facilities planning report shall include, but not be limited to:

744 A. A description of the functions within the department of local service,
745 including the director's office, permitting division and road services division;

746 B. A description of which of these functions are public facing, meaning that they
747 provide direct service to customers;

748 C. An evaluation of space in county-owned facilities available for the department
749 of local services, either in part or in whole, to locate closer to unincorporated areas;

750 D. An evaluation of space in facilities that are not owned by the county and are
751 available for the department of local services, either in part or in whole, to locate closer to
752 unincorporated areas;

753 E. An evaluation of which public facing functions within the department should
754 be located closer to unincorporated areas; and

755 F. A recommended approach or approaches for the configuration of the
756 department of local services to better to align its functions with facilities, and shall
757 include consideration of at least the following criteria:

758 1. Public facing functions within the department of local services should be near
759 the customers that they serve;

760 2. All department functions should be located near one another, excluding road
761 maintenance crews;

762 3. The forecasts for demand of the functions within the department of local
763 services and associated staffing and space needs;

764 4. The costs of moves, and subsequent operation in new location or locations,
765 should be kept to the minimum necessary;

766 5. Functions that interface with each other, either within the department of local
767 services or between the department of local services and other agencies, should be
768 collocated to the extent practical, in order to minimize the number of locations that
769 customers must visit to complete their business with the county; and

770 6. Functions that could be provided online should be.

771 The executive should file the report and a motion required by this proviso by
772 June 28, 2019, in the form of a paper original and an electronic copy with the clerk of the
773 council, who shall retain the original and provide an electronic copy to all
774 councilmembers, the council chief of staff and the lead staff for the planning, rural
775 service and environment committee, or its successor.

776 P2 PROVIDED FURTHER THAT:

777 Of this appropriation, \$100,000 shall not be expended or encumbered until the

778 executive transmits a human services geographic equity plan.

779 The human services geographic equity plan shall include, but not be limited to:

780 A. A description of all community and human services that are funded by the best
781 starts for kids levy, the veterans, seniors and human services levy or the mental illness
782 and drug dependency levy and are provided in unincorporated areas;

783 B. A preliminary evaluation of how those community and human services are
784 distributed geographically across the entire county, using ZIP code or other appropriate
785 geographic information that does not create privacy issues; and

786 C. A plan to monitor geographic equity in the deliverance of those community
787 and human services across the county, which at a minimum shall include:

788 1. Methods to collect data on costs and distribution of funds for community and
789 human services based on geography;

790 2. Methods to evaluate what geographic metric should be used to monitor
791 geographic equity, such as ZIP codes, census tracts or some other metric that does not
792 create privacy issues; and

793 3. Incorporation of the monitoring and reporting methods into the service
794 partnership agreements with the agencies that distribute the community and human
795 services funding.

796 The executive should file the human services geographic equity plan by
797 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
798 of the council, who shall retain the original and provide an electronic copy to all
799 councilmembers, the council chief of staff and the lead staff for the planning, rural
800 service and environment committee, or its successor.

801 P3 PROVIDED FURTHER THAT:

802 Of this appropriation, \$100,000 shall not be expended or encumbered until the
803 executive transmits a local services strategic information technology plan and a motion
804 that should acknowledge receipt of the plan and reference the subject matter, the proviso's
805 ordinance, ordinance section and proviso number in both the title and body of the motion
806 and a motion acknowledging receipt of the plan is passed by the council.

807 The local services strategic information technology plan shall include, but not be
808 limited to:

809 A. A description of how the department of local services will monitor local
810 service delivery, and what other county agencies, programs or services will be
811 participating in that monitoring;

812 B. An updated and complete local services product catalog that will include
813 performance measures for each product within the catalog;

814 C. An inventory of the types of data needed in order to measure performance of
815 the local services product catalog;

816 D. An evaluation of the ability of existing technology of the department of local
817 services and partner agencies to provide these data;

818 E. An evaluation of whether data exist and are available to measure local service
819 delivery, or can be collected or provided;

820 F. A description of process improvements, both within the department of local
821 services and within partner agencies, that improve data collection and aid in reporting on
822 local service delivery and avoids the need for technology improvements;

823 G. A recommendation for technology improvements that will target:

- 824 1. Cross-agency, as "agency" is defined in K.C.C. 2.10.020.B., information and
825 data sharing to support transparency into the services provided in unincorporated areas;
826 2. Potential efficiencies in service delivery; and
827 3. Leverage existing systems and staff resources to maximize the effectiveness
828 of the Local Services Initiative; and

829 H. A description of technology projects for achieving those recommendations
830 over the next five years, costs for those projects, and a phasing plan.

831 The executive should file the strategic information technology plan and a motion
832 required by this proviso by December 31, 2019, in the form of a paper original and an
833 electronic copy with the clerk of the council, who shall retain the original and provide an
834 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
835 planning, rural service and environment committee, or its successor.

836 P5 PROVIDED FURTHER THAT:

837 Of this appropriation, \$250,000 shall not be expended or encumbered until the
838 executive transmits the Skyway-West Hill Community Service Area Subarea Plan that
839 includes an equity impact analysis report and a feasibility study for a community center
840 as appendices to the subarea plan and a motion that acknowledges receipt of the equity
841 impact analysis report and feasibility study, and the motion is passed by the council. The
842 motion should reference the subject matter, the proviso's ordinance, ordinance section,
843 and proviso number in both the title and body of the motion.

844 A. The equity impact analysis report shall include, but not be limited to:

- 845 1. A description of the services and facilities provided by the county in the five
846 potential annexation areas, which are Skyline/West Hill, North Highline, Fairwood, East

847 Renton and Federal Way, identified in chapter 11 of the adopted amendments to the 2016
848 King County Comprehensive Plan attached to Ordinance 18810. At a minimum,
849 description of services and facilities provided in each of the five potential annexation
850 areas for youth, transit, and economic development shall be included in this description.
851 Through the Community Service Area Subarea Plan development process, other services
852 desired by the Skyway-West Hill community should be included in the equity impact
853 analysis report; and

854 2. Using the equity impact analysis tool developed by the county office of
855 equity and social justice, identify, evaluate and describe both the positive and negative
856 potential impact of local service delivery in Skyway-West Hill.

857 B. The feasibility study for a community center in Skyway-West Hill shall
858 include, but not be limited to:

859 1. Potential sites for a community center;

860 2. Cost estimates for a community center; and

861 3. Barriers to development of a community center and methods to overcome
862 those barriers.

863 The executive must file the equity impact analysis report, the feasibility study and
864 motion required by this proviso by September 30, 2019, in the form of a paper original
865 and an electronic copy with the clerk of the council, who shall retain the original and
866 provide an electronic copy to all councilmembers, the council chief of staff and the lead
867 staff for the planning, rural service and environment committee, or its successor. The
868 executive shall transmit a proposed ordinance adopting Skyway-West Hill Community
869 Service Area Subarea Plan that includes the equity impact analysis and feasibility study

870 required by this proviso by September 30, 2019.

871 P6 PROVIDED FURTHER THAT:

872 Of this appropriation, \$150,000 shall not be expended or encumbered until the
873 executive transmits a plan to implement the winery, brewery and distillery code updates
874 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
875 authority, or both, to effectuate the plan.

876 The plan to implement the winery, brewery and distillery code updates shall
877 include, but not be limited to: (1) a description of the departments and divisions
878 necessary to implement the code updates in Ordinance 19030; a description of the
879 necessary steps those department and divisions will take to implement the code updates,
880 including but not limited to public outreach and education, technical compliance and
881 permit assistance for businesses; permitting and enforcement activities; and any other
882 necessary implementation activities; (2) a description of the necessary resources to
883 implement the code updates, including additional FTE, temporary term limited positions
884 and consultant resources; appropriation authority for those resources; (3) a description of
885 the activities that a consultant would perform that justifies the requested appropriation, if
886 one is needed; and (4) an estimated timeframe necessary to bring existing winery,
887 brewery or distillery businesses into compliance with the updated code, or come to
888 resolution through the code enforcement process for those businesses that cannot be
889 brought into compliance.

890 The executive should file the plan to implement the winery, brewery and distillery
891 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
892 within thirty days of Ordinance 19030 being moved out of committee, whichever comes

893 first, in the form of a paper original and an electronic copy with the clerk of the council,
894 who shall retain the original and provide an electronic copy to all councilmembers, the
895 council chief of staff and the lead staff for the planning, rural service and environment
896 committee, or its successor.

897 P8 PROVIDED FURTHER THAT:

898 Of this appropriation, \$100,000 shall not be expended or encumbered until the
899 executive transmits a report on options to require, incentivize or otherwise ensure electric
900 vehicle charging infrastructure in new multifamily construction and other development
901 proposals that include expansion of parking areas in the unincorporated area and an
902 ordinance that would establish requirements to ensure that new parking areas are
903 designed to include some amount of electric vehicle charging infrastructure to account for
904 increased use of electric vehicles in the future.

905 The report and ordinance shall be developed in consultation with stakeholder
906 groups, including representatives of the building and electric vehicle industries and
907 utilities.

908 The executive must file the report and the ordinance required by this proviso by
909 September 14, 2020, in the form of a paper original and an electronic copy with the clerk
910 of the council, who shall retain the original and provide an electronic copy to all
911 councilmembers, the council chief of staff and the lead staff for the local services,
912 regional roads and bridges committee or its successor.

913 SECTION 12. Ordinance 18835, Section 85, as amended, is hereby amended as
914 follows:

915 COMMUNITY SERVICES OPERATING - From the community services

939	Ballard Senior Center	\$400
940	Bellevue School Foundation	\$1,500
941	Bitter Lake "North Helpline" Food Bank	\$300
942	Black Diamond Historical Society	\$2,000
943	Burien Actors Theatre	\$3,000
944	Businesses Ending Slavery and Trafficking	\$750
945	Chief Seattle Club	\$500
946	Children's Home Society	\$1,000
947	City of Bellevue	\$5,000
948	City of Newcastle	\$1,000
949	Coalition of Immigrants, Refugees & Communities of Color	\$3,000
950	Community Service Employment Program/AARP Foundation	\$5,000
951	Crime Stoppers of Puget Sound	\$2,500
952	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
953	Coyote North	\$4,500
954	Creative Justice	\$3,000
955	Disability Community Hub	\$7,000
956	Eastside for All	\$3,255
957	Eastside Heritage Center	\$2,000
958	Enumclaw Historical Society	\$2,000
959	Enumclaw School Foundation	\$1,500
960	Eritrean Community Center	\$5,500
961	FamilyWorks Family Resource Center & Food Banks	\$2,300

962	FareStart	\$15,000
963	Federal Way Boys and Girls Club	\$500
964	Federal Way Communities in Schools	\$1,000
965	Federal Way Kiwanis Club	\$1,000
966	Federal Way Lions Club	\$1,000
967	Federal Way Symphony	\$2,500
968	Finn Hill Neighborhood Alliance	\$5,000
969	Friends of Discovery Park	\$1,000
970	FUSION	\$11,000
971	Greater Seattle Business Association	\$10,000
972	Gourmet Grub	\$5,000
973	Greenwood Food Bank	\$300
974	Greenwood Senior Center	\$400
975	Historical Society of Federal Way	\$1,500
976	Homesight (Columbia City Beatwalk)	\$2,500
977	Hunger Intervention Program	\$5,000
978	Imagine Housing	\$1,246
979	Issaquah Food Bank - Mobile Food Pantry	\$1,000
980	Issaquah School Foundation	\$1,500
981	Kent Chamber of Commerce	\$3,000
982	Kent School District - Elementary School Field Trips	\$3,500
983	Kent School Foundation	\$1,500
984	Key to Change	\$1,000

985	King County Nurses Association	\$1,000
986	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
987	Love Snoqualmie Valley	\$10,000
988	Maple Valley Creative Arts Council	\$2,500
989	Maple Valley Food Bank	\$1,000
990	Maple Valley Historical Society	\$2,000
991	Multi-Communities	\$5,000
992	Multi-Service Center	\$1,500
993	Muslim Community and Neighborhood Association	\$9,500
994	New Story Community	\$9,999
995	Noel House	\$5,250
996	Northshore Senior Center	\$5,000
997	O.A.R.S. For Women	\$2,500
998	Para Los Niños	\$5,000
999	Partner in Employment	\$1,500
1000	Pike Market Food Bank	\$2,300
1001	Pike Place Senior Center	\$400
1002	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
1003	Queen Anne Food Bank at Sacred Heart	\$300
1004	Queen Anne Helpline	\$2,300
1005	Rainier Beach Action Coalition	\$50,000
1006	Rainier Foothills Wellness Foundation	\$1,000
1007	Rainier Valley Corps	\$3,000

1008	Renton Historical Society	\$2,000
1009	Renton Innovation Zone Partnership	\$3,000
1010	Renton School Foundation	\$1,500
1011	Runway to Freedom	\$5,000
1012	Sandpoint Arts and Cultural Exchange	\$3,500
1013	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
1014	Seattle Indian Health Board	\$4,000
1015	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
1016	Seattle Universal Math Museum	\$2,000
1017	SKC Food Fighters	\$1,000
1018	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
1019	Snoqualmie Valley Chamber of Commerce	\$10,000
1020	Snoqualmie Valley Network	\$10,000
1021	Snoqualmie Valley Winter Shelter	\$5,000
1022	Somali Parents Education Board	\$5,500
1023	Somali Youth and Family Club	\$2,500
1024	South Park Information and Resource Center - Dirt Corps	\$5,000
1025	St. Vincent de Paul Georgetown Food Bank	\$750
1026	Tahoma School Foundation	\$1,500
1027	The Seattle Medium	\$1,000
1028	Tukwila Children's Foundation	\$750
1029	Tukwila Pantry - Emergency Food Bank	\$750
1030	Ukrainian Community Center	\$2,000

1031	Union Gospel Mission	\$2,000
1032	Urban Family	\$54,000
1033	Vashon Youth and Family Services	\$5,000
1034	Vashon Food Bank	\$500
1035	Vashon Interfaith Council on Homelessness	\$5,000
1036	WA Business Week	\$5,000
1037	Wallingford Senior Center	\$400
1038	Washington Building Leaders of Change (WA-BLOC)	\$3,000
1039	Washington Dream Coalition	\$4,000
1040	West Seattle Food Bank	\$500
1041	White Center Food Bank	\$750
1042	Woodinville Rotary (for Eastwest Food Rescue)	\$3,500
1043	TOTAL	\$459,500

1044 Selection of organizations by council districts shall be by future amendment of
1045 this section.

1046 ER2 EXPENDITURE RESTRICTION:

1047 Of this appropriation, \$400,000 shall be expended or encumbered solely to
1048 contract with a King County nonprofit organization that pays bail for indigent individuals
1049 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county
1050 with additional costs to incarcerate those individuals.

1051 ER3 EXPENDITURE RESTRICTION:

1052 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
1053 the King County Sexual Assault Resource Center for a technology project.

1054 ER4 EXPENDITURE RESTRICTION:

1055 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1056 support The Lighthouse for the Blind, Inc., for program expansion that would serve King
1057 County residents with visual impairment.

1058 ER5 EXPENDITURE RESTRICTION:

1059 Of this appropriation, (~~(\$17,000,000)~~) \$19,500,000 shall be expended or
1060 encumbered solely to support the following programs to ultimately serve individuals
1061 adversely impacted by the COVID-19 pandemic: a food security grant program; a
1062 housing and rental assistance program; economic support to businesses responding to the
1063 COVID-19 public health emergency; a legal services program that focuses on COVID-
1064 19-related issues including eviction prevention and foreclosure defense; and a relief
1065 program for shelter and housing providers that support homeless individuals. The
1066 appropriation encumbered in this Expenditure Restriction ER5 shall be used as follows:

1067 A. At least \$2,000,000 shall be expended or encumbered solely to support the
1068 food security grant program that shall award grants or select providers to those
1069 organizations with board members and employees who represent (~~(historically~~
1070 ~~disadvantaged)~~) those communities that have been disproportionately impacted by
1071 (~~(inequities and discrimination)~~) the health and economic impacts of the COVID-19
1072 health emergency. The food security program shall ensure that grantees provide to
1073 program recipients options to acquire culturally appropriate foods that may be difficult to
1074 secure through traditional stores; and

1075 B. At least \$2,000,000 shall be expended or encumbered solely to support the
1076 housing and rental assistance program that shall award grants or select providers to those

1077 organizations with board members and employees who represent (~~historically~~
1078 ~~disadvantaged~~) those communities (~~(that have been)~~) disproportionately impacted by
1079 (~~(inequities and discrimination)~~) the health and economic impacts of the COVID-19
1080 public health emergency.

1081 C. At least \$1,000,000 shall be expended or encumbered solely to support the
1082 legal services program that focuses on COVID-19 related issues including eviction
1083 prevention and foreclosure defense.

1084 D. At least \$1,500,000 shall be expended or encumbered to provide economic
1085 support in the form of rental assistance to local businesses that have engaged in COVID-
1086 19 mitigation work and local businesses that have experienced business interruption and
1087 increased operating costs due to the COVID-19 public health emergency.

1088 ER6 EXPENDITURE RESTRICTION:

1089 Of this appropriation, (~~(\$33,000)~~) \$133,000 shall be expended or encumbered
1090 solely to support Sightlife, the only corneal transplant provider in the state of
1091 Washington, for COVID-19-related increased costs resulting from business interruptions
1092 and implementations of COVID-19 mitigation measure to ensure continued tissue
1093 donation and recovery operations.

1094 ER7 EXPENDITURE RESTRICTION:

1095 Of this appropriation, \$900,000 shall be expended or encumbered solely to
1096 support (~~(a program in the city of Burien)~~) one or more programs in the county but not
1097 including the city of Seattle that will divert individuals who have committed certain
1098 (~~(misdemeanors)~~) law violations into community-based (~~(treatment)~~) care coordination
1099 and support services instead of processing them through the traditional criminal justice

1100 system. This appropriation shall support that program's goal of reducing the rise of
1101 ~~((misdemeanors))~~ public order offenses that have occurred during the COVID-19
1102 pandemic. The program may coincide with ~~((the city of Burien's))~~ Law Enforcement
1103 Assisted Diversion (LEAD) programs, wherein referrals to community-based treatment
1104 and support services are provided by police and law enforcement; however, the moneys
1105 provided by this appropriation shall not be conditioned on referral by police or law
1106 enforcement.

1107 ER8 EXPENDITURE RESTRICTION:

1108 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
1109 support a program to support victims of domestic violence and sexual violence, which
1110 has increased due to the COVID-19 public health emergency. The program shall be
1111 required to consider and address strategies, in the program's implementation and the
1112 program's awards or provider selections, to address those historically disadvantaged
1113 communities that have been disproportionately impacted by inequities and
1114 discrimination.

1115 ER9 EXPENDITURE RESTRICTION:

1116 Of this appropriation, \$4,000,000 shall be expended or encumbered solely to
1117 support a Public Defender Association-led program through December 30, 2020, to
1118 provide temporary lodging and other COVID-19 related support services to enable
1119 compliance with COVID-19 public health precautions for those vulnerable persons living
1120 unsheltered.

1121 In response to the COVID-19 public health emergency, the program will provide
1122 funding for deintensification of existing shelter facilities and hotel vouchers to those

1123 vulnerable populations living without shelter in the city of Seattle's Pioneer Square and
1124 Chinatown-International District neighborhoods ("program participants"). In
1125 administering the program, the Public Defender Association shall contract with high-
1126 quality and culturally competent service providers for COVID-19 related behavioral
1127 health services as part of the implementation of the demonstration program.

1128 The program is expected to respond to current COVID-19 conditions, including:
1129 (1) the reduction of congregate shelter capacity due to the closure and deintensification
1130 of shelters in the Pioneer Square and the Chinatown-International District neighborhoods
1131 that has led to an increased number of unsheltered persons in those neighborhoods; (2)
1132 the reduction of hours and accessibility to both physical and behavioral health providers
1133 for that vulnerable population; and (3) difficulty in accessing federal and state provided
1134 economic relief assistance by program participants due to required closures of
1135 government and service provider offices.

1136 The program elements include, the following: (1) providing rapid assessment of
1137 program participants; (2) securing rooms for temporary lodging in underutilized hotels to
1138 be used by program participants through the earlier of the end of public health emergency
1139 in King County or December 30, 2020; (3) providing access to hygiene facilities to
1140 program participants to facilitate compliance with COVID-19 public health precautions;
1141 (4) providing intensive case management for program participants designed specifically
1142 to mitigate COVID-19 effects and enable compliance with COVID-19 public health
1143 precautions; and (5) administrative costs associated with services to program participants
1144 for opportunities to transition them to permanent supportive housing.

1145 ER10 EXPENDITURE RESTRICTION:

1146 Of this appropriation, \$900,000 shall be expended or encumbered in an equal
1147 amount of \$100,000 to each council district solely to provide for emerging COVID-19
1148 related needs. For each council district, the executive shall make selections in
1149 consultation with the councilmember representing that district.

1150 ER11 EXPENDITURE RESTRICTION:

1151 Of this appropriation, \$500,000 shall be expended or encumbered solely to
1152 provide grants up to \$100,000 each to health care organizations that provide services to
1153 primarily low-income individuals at reduced or no cost and have experienced business
1154 interruption and increased costs due to the COVID-19 public health emergency.

1155 ER12 EXPENDITURE RESTRICTION:

1156 Of this appropriation, \$4,325,000 shall be expended or encumbered solely to
1157 support child care assistance for essential workers across King County and to provide
1158 economic support to child care service providers experiencing business interruption. The
1159 appropriation encumbered in this Expenditure Restriction ER11 shall be used as follows:

1160 A. At least \$2,250,000 shall be expended or encumbered solely to provide child
1161 care for essential workers and families;

1162 B. At least \$2,000,000 shall be expended or encumbered solely to provide
1163 economic assistance to child care providers experiencing business interruption and
1164 increased costs resulting from implementations of health care officer recommended
1165 COVID-19 mitigation measures; and

1166 C. At least \$75,000 shall be expended or encumbered solely to provide support to
1167 the department of community and human services to manage the emergency child care
1168 assistance program.

1169 ER13 EXPENDITURE RESTRICTION:

1170 Of this appropriation, \$49,500 shall be expended or encumbered solely to provide
1171 economic relief to the Enumclaw Expo & Event Center, host of the King County Fair and
1172 other several large events, for increased costs due to business interruptions and to
1173 facilitate compliance with public health officer required COVID-19 directives and
1174 mitigation measures.

1175 SECTION 15. Ordinance 18835, Section 95, as amended, is hereby amended as
1176 follows:

1177 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

1178 Public health \$47,379,000

1179 ER1 EXPENDITURE RESTRICTION:

1180 Of this appropriation, \$35,000 shall be expended or encumbered solely to
1181 reimburse the department of human resources for the cost of assigning two Ruth Woo
1182 fellows, as described in K.C.C. 3.12.184, for three to four months to public health -
1183 Seattle & King County.

1184 ER2 EXPENDITURE RESTRICTION:

1185 Of this appropriation, \$120,000 shall be expended or encumbered solely to
1186 purchase human papillomavirus vaccines for uninsured clients receiving family planning
1187 and primary care at public health - Seattle & King County clinics, who are nineteen
1188 through twenty-six years old.

1189 ER3 EXPENDITURE RESTRICTION:

1190 Of this appropriation, \$335,000 shall be expended or encumbered solely to
1191 support 1.0 FTE to expand the "HPV Vaccine Peer Champion" program to increase

1192 knowledge and acceptance of human papillomavirus vaccines among parents/guardians
1193 and youth in the county.

1194 ER4 EXPENDITURE RESTRICTION:

1195 Of this appropriation, \$180,000 shall be expended or encumbered solely to
1196 support the development of a report on gun violence among youth and young adults as
1197 requested by Motion 15234, including one term-limited temporary employee position.

1198 ER5 EXPENDITURE RESTRICTION:

1199 Of this appropriation, \$299,000 shall be expended or encumbered solely to
1200 support the following: (1) one temporary term limited position to support the community
1201 support program in parent child health and support activities related to redesign of parent
1202 child health; and (2) one temporary term limited position to support implementation of a
1203 software system for Women, Infants, and Children in parent child health.

1204 ER6 EXPENDITURE RESTRICTION:

1205 Of this appropriation, \$4,830,000 shall be expended or encumbered solely to
1206 support a food security assistance program in response to increase of demand for food
1207 assistance as a result of the COVID-19 public health emergency. All grants awarded
1208 pursuant to this Expenditure Restriction ER6 shall be awarded through a competitive
1209 process and shall require the grantees to provide to program recipients options to acquire
1210 culturally appropriate foods that may be difficult to secure through traditional stores. The
1211 program shall be required to consider and address strategies, in the grant program's
1212 implementation and the grant program's grant awards or provider selections, to address
1213 those historically disadvantaged communities that have been disproportionately impacted
1214 by inequities and discrimination.

1215 ER7 EXPENDITURE RESTRICTION:

1216 Of this appropriation, \$250,000 shall be expended or encumbered solely to
1217 support outreach activities related to COVID-19, including, but not limited to, advertising
1218 in ethnic media outlets to increase messaging of public health notices and advisories to
1219 populations disproportionately impacted by COVID-19. Public health - Seattle & King
1220 County shall purchase advertisements directly from media outlets and shall not make
1221 purchases through any third-party organizations.

1222 ER8 EXPENDITURE RESTRICTION:

1223 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to
1224 provide disaster relief to low-income individuals who, through the county's public health
1225 COVID-19 testing, tracing, isolation and quarantine program, have been identified as
1226 exposed to COVID-19 or are experiencing symptoms related to or have tested positive
1227 for COVID-19 and need to isolate.

1228 ER9 EXPENDITURE RESTRICTION:

1229 Of this appropriation, \$650,000 shall be expended or encumbered solely to
1230 contract with community partners for administration, flu vaccine supply and vaccine
1231 clinics to serve communities disproportionately impacted by the COVID-19 pandemic and
1232 to provide support for a public health nurse to assist at county isolation and quarantine
1233 sites, assessment and recovery sites and shelter deintensification sites to assist with flu
1234 vaccinations.

1235 P1 PROVIDED THAT:

1236 Of this appropriation, \$465,000 shall not be expended or encumbered for the
1237 "Place-Based Communities: Original COO Sites" sub-strategy within the "Places:

1238 Awards to Community Partnerships" Communities of Opportunity strategy area as
1239 described in Section VII (Communities of Opportunity) of the Best Starts for Kids
1240 Implementation Plan, approved by Ordinance 18373, until the executive transmits a 2018
1241 outcomes report on the original place-based sites, which are Rainier Valley, White Center
1242 and SeaTac/Tukwila, and a motion that should approve the report and reference the
1243 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
1244 title and body of the motion, and a motion approving an outcomes report is passed by the
1245 council.

1246 The report shall include, but not be limited to:

1247 A. A list of services provided through Communities of Opportunity King County
1248 service agreements by each of the three original place-based sites and their partners in
1249 2018, as well as the number of persons served by each site or the site's partners. The list
1250 should identify the services by the issue areas of housing, economic opportunity, health
1251 or community connections, as well as identify if the services were provided by the
1252 original place-based site or its partners;

1253 B. A summary of the priority strategies developed by the place-based sites for
1254 2018 and outcomes achieved in 2018 towards those priority strategies; and

1255 C. A summary of any developed performance measures for the "Place-Based
1256 Communities: Original COO Sites" sub-strategy or performance measures monitoring
1257 methodology for tracking outcomes data.

1258 The executive should file the report and the motion required by this proviso by
1259 June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
1260 council, who shall retain the original and provide an electronic copy to all

1261 councilmembers, the council chief of staff and the lead staff for the health, housing and
1262 human services committee, or its successors.

1263 P2 PROVIDED FURTHER THAT:

1264 Of this appropriation, \$250,000 shall not be expended or encumbered until the
1265 executive transmits a plan to achieve United States Department of Health and Human
1266 Services's Healthy People 2020 target of eighty percent human papillomavirus (HPV)
1267 vaccine series completion of county residents between thirteen and fifteen years old and a
1268 motion that should acknowledge receipt of the plan and reference the subject matter, the
1269 proviso's ordinance, ordinance section and proviso number in both the title and body of
1270 the motion and a motion acknowledging receipt of the plan is passed by the council.

1271 The plan shall include, but not be limited to:

1272 A. Funding options that should evaluate both existing and new revenue sources;

1273 B. Strategies to collaborate and coordinate with various stakeholders including
1274 schools, health care providers, hospitals, community organizations, local jurisdictions and
1275 state agencies;

1276 C. Identification of potential challenges and plans to mitigate those challenges;

1277 and

1278 D. A timeline for achieving eighty percent vaccination of county residents
1279 between thirteen and fifteen years old.

1280 The executive should file the plan and a motion required by this proviso by June
1281 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
1282 council, who shall retain the original and provide an electronic copy to all
1283 councilmembers, the council chief of staff and the lead staff for the health, housing and

1284 human services committee, or its successor.

1285 P3 PROVIDED FURTHER THAT:

1286 Of this appropriation, \$500,000 shall not be expended or encumbered until the
1287 executive transmits a report on a Phase One plan to implement a regional health plan
1288 pilot program that would provide health care to low-income county residents who are not
1289 eligible to access health care through public programs such as Medicaid, Medicare and
1290 subsidized health insurance under the Affordable Care Act.

1291 The report shall include:

1292 A. Complete demographic analysis of the 2019, or the latest year of which data
1293 are available, uninsured population, disaggregated based on age, gender, race and
1294 ethnicity, household poverty status and city of residence;

1295 B. Assessment of the legal and regulatory considerations of establishing a pilot
1296 program;

1297 C. Options for a "buy in" or similar program to provide health coverage for low-
1298 income county residents;

1299 ~~((4-))~~ D. Potential eligibility requirements for the pilot program;

1300 ~~((5-))~~ E. Financial analysis and funding options that should evaluate both existing
1301 and new revenue sources; and

1302 ~~((6-))~~ F. Recommendation on whether to proceed with Phase Two and what
1303 resources would be required for that work.

1304 The report shall be developed in collaboration with HealthierHere, Northwest
1305 Health Law Advocates who authored the April 2018 report entitled "County-Based
1306 Health Coverage for Adult Immigrants: A Proposal for Counties in Washington State,"

1307 and other organizations that are involved with county healthcare issues.

1308 The executive should file the report by June 30, 2019, in the form of a paper
1309 original and an electronic copy with the clerk of the council, who shall retain the original
1310 and provide an electronic copy to all councilmembers, the council chief of staff and the
1311 lead staff for the health, housing and human services committee, or its successor.

1312 P4 PROVIDED FURTHER THAT:

1313 Of this appropriation, \$2,700,000 shall not be expended or encumbered until the
1314 executive transmits a report that provides additional information on the public health
1315 approach to zero youth detention strategy and a motion that should acknowledge receipt
1316 of the report and reference the subject matter, the proviso's ordinance, ordinance section
1317 and proviso number in both the title and body of the motion and a motion acknowledging
1318 receipt of the report is passed by the council.

1319 The report shall include, but not be limited to:

1320 A. An explanation of how the public health approach to zero youth detention
1321 strategy connects with the best starts for kids's stopping the school-to-prison pipeline
1322 strategy. The explanation should include, but not be limited to, coordination of the two
1323 strategies, areas of overlap between the two strategies particularly with regards to
1324 community organizations that will be contracting with the county on implementing both
1325 strategies and the individuals that would benefit from the two strategies;

1326 B. Evaluation of past successful gang intervention programs in the county such as
1327 the Seattle Team for Youth and Safety Mop and determine how the principles and
1328 strategies of these past programs can be incorporated into the public health approach to
1329 zero youth detention strategy;

1330 C. Additional information on the public health approach to zero youth detention
1331 strategy that have been developed since the adoption of the this ordinance, including, but
1332 not limited to, detailed information on the one million dollars proposed to expand
1333 community support related to electronic home monitoring.

1334 The executive must file the plan and a motion required by this proviso by March
1335 29, 2019, in the form of a paper original and an electronic copy with the clerk of the
1336 council, who shall retain the original and provide an electronic copy to all
1337 councilmembers, the council chief of staff and the lead staff for the law and justice
1338 committee, or its successor.

1339 SECTION 16. Ordinance 18835, Section 97, as amended, is hereby amended as
1340 follows:

1341 ENVIRONMENTAL HEALTH - From the environmental health fund there is
1342 hereby appropriated to:

1343 Environmental health \$3,198,000

1344 ER1 EXPENDITURE RESTRICTION:

1345 Of this appropriation, \$500,000 shall be expended or encumbered solely to
1346 provide economic or other support to locally owned restaurants that have experienced
1347 increased costs resulting from business interruptions and implementations of public
1348 health officer recommended COVID-19 mitigation measures, including, but not limited
1349 to, the purchasing of personal protective equipment and cleaning supplies, and costs
1350 associated with employee training and site reconfiguration to ensure safe operations.

1351 SECTION 17. Ordinance 18835, Section 112, as amended, is hereby amended as
1352 follows:

1376 ER3 EXPENDITURE RESTRICTION:
 1377 Of this appropriation, \$500,000 shall be expended or encumbered solely to
 1378 support a mitigation fund for documented costs of local governments and local businesses
 1379 to recover (~~documented~~) costs related to the county's isolation and quarantine sites,
 1380 assessment and recovery sites and shelter deintensification sites, including, but not
 1381 limited to, increased expenses resulting from the hiring of private security and the
 1382 cleaning up of property damage.

1383 SECTION 21. Ordinance 18835, Section 126, as amended, is hereby amended as
 1384 follows:

1385 From the several capital improvement project funds there are hereby appropriated
 1386 and authorized to be disbursed the following amounts for the specific projects identified
 1387 in Attachment A to this ordinance (Proposed Ordinance 2020-0279).

1388	Fund	Fund Name	2019-2020
1389	3310	LONG TERM LEASE	\$6,125,000
1390	3781	ITS CAPITAL	\$6,262,000
1391	3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$5,050,000
1392		TOTAL	\$17,437,000

1393 SECTION 22. Attachment A to this ordinance hereby amends Attachment A to
 1394 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed
 1395 in Attachment A to this ordinance.

1396 SECTION 23. The council finds as a fact and declares that an emergency exists,
 1397 and that this ordinance is necessary for the immediate preservation of public peace, health
 1398 or safety or for the support of county government and its existing public institutions."

1399

1400 *EFFECT: The Striking Amendment would add a total of \$10,119,500 (\$595,000 to*
1401 *General Fund agencies and \$9,524,500 to Non-General Fund agencies) to support the*
1402 *following:*

1403 *1. Office of Performance, Strategy and Budget*

1404 *a. Modifies the expenditure restriction language related to the economic*
1405 *development relief grant program for community-based organizations*
1406 *and chambers of commerce in incorporated cities (ER4) to equally*
1407 *allocate the remaining funds available (~\$195K) to those community-*
1408 *based organizations and chambers of commerce that have received*
1409 *grants from the initial allocation.*

1410 *b. (ER8) Adds an additional \$500,000 to the already existing grant relief*
1411 *program that provides grants to arts, culture or science organizations*
1412 *that provide education programs that promote tourism and attract*
1413 *tourists and are now adversely affected by closures, cancellations and*
1414 *loss of work during the COVID-19 public health emergency; and*

1415 *• Includes language to prioritize extension of the existing relief*
1416 *program to those organizations located outside the city of Seattle*
1417 *and those organizations that were not awarded in the first round*
1418 *of funding.*

1419 *c. Adds \$95,000 and a corresponding ER to be used to identify the impact*
1420 *of the COVID-19 pandemic to businesses, nonprofit organizations and*
1421 *self-employed workers in King County*

1422

1423

2. Community Services Operating (Department of Community and Human

1424

Services)

1425

a. Modifies Expenditure Restriction ER5 to do the following:

1426

- **Add an additional \$1M to already existing appropriation related**

1427

to legal services programs that focus on COVID-19-related

1428

issues, including eviction prevention and foreclosure defense;

1429

- **Add an additional \$1.5M to provide economic support in the**

1430

form of rental assistance to local businesses engaged in COVID-

1431

19 mitigation work, and that have experienced business

1432

interruption and increased operating costs due to the COVID-19

1433

public health emergency; and

1434

- **Modifies language related to food security grant program and**

1435

housing and rental assistance program to comply with

1436

Coronavirus Relief Fund legal requirements.

1437

b. Modifies Expenditure Restriction ER6 to add an additional \$100,000 to

1438

already existing appropriation to support Sightlife, the only corneal

1439

transplant provider in the state of Washington, for COVID-19-related

1440

increased costs resulting from business interruptions and

1441

implementations of COVID-19 mitigation measure to ensure continued

1442

tissue donation and recovery operations.

1443

c. Modifies existing expenditure restriction (ER7) related to an existing

1444

appropriation to support diverting individuals into community-based

1445 *treatment and support services instead of processing them through the*
1446 *traditional criminal justice system) by removing reference to the City of*
1447 *Burien, establishing support to programs throughout the county but not*
1448 *the City of Seattle, and other technical corrections to comport with the*
1449 *current program.*

1450 *d. Adds \$900,000 to be divided equally (\$100,000) to each council district*
1451 *and a corresponding ER to provide for emerging COVID-19 related*
1452 *needs, and requires the executive to make selections in consultation with*
1453 *the councilmember representing that district.*

1454 *e. Adds \$500,000 and a corresponding ER to provide \$100,000 grants to*
1455 *health care organizations that provide services to primarily low-income*
1456 *individuals at reduced or no cost and have experienced business*
1457 *interruption and increased costs due to the COVID-19 public health*
1458 *emergency.*

1459 *f. Adds an additional \$1,325,000 to the executive proposed \$3 million*
1460 *(total of \$4,325,000) and a corresponding ER to support child care*
1461 *assistance for essential workers across King County and a*
1462 *corresponding ER which would include the following:*

- 1463 *• At least \$2.25 million to be used for a program to provide child*
1464 *care for essential workers and families;*
- 1465 *• At least \$2 million to be used to provide economic assistance to*
1466 *child care providers experiencing business interruption and*

1467 *increased costs resulting from implementations of health care*
1468 *officer recommended COVID-19 mitigation measures.*

1469 • *No more than \$75,000 for program management in the*
1470 *department of community and human services.*

1471 *g. Adds \$49,500 and a corresponding ER to provide economic relief to the*
1472 *Enumclaw Expo & Event Center for increased costs due to business*
1473 *interruptions and to facilitate compliance with public health officer*
1474 *required COVID-19 directives and mitigation measures.*

1475 **3. Public Health**

1476 *a. Adds an additional \$3M and a corresponding ER to provide disaster*
1477 *relief to low-income individuals who, through the county's public health*
1478 *COVID-19 testing, tracing, isolation and quarantine program have been*
1479 *identified as exposed to COVID-19, or are experiencing symptoms*
1480 *related to or have tested positive for COVID-19 and need to isolate.*

1481 *b. Adds \$650,000 and a corresponding ER to contract with community*
1482 *partners for administration, flu vaccine supply, and vaccine clinics to*
1483 *serve communities disproportionately impacted by the COVID-19*
1484 *pandemic, and provides support for a Public Health nurse to assist at*
1485 *county isolation/quarantine/de-intensification sites and shelters to assist*
1486 *with flu vaccinations.*

1487 **4. Environmental Health – Adds \$500,000 and a corresponding ER to provide**
1488 *economic or other support to locally-owned restaurants that have experienced*

1489 *increased costs resulting from business interruptions and implementations of*
1490 *public health officer recommended COVID-19 mitigation measures.*

1491

1492 **5. *Facilities Management Internal Service – Modifies the executive proposed***
1493 *changes to existing Expenditure Restriction ER3 (mitigation fund for local*
1494 *governments related to county isolation/quarantine/de-intensification sites) to*
1495 *allow for direct support to businesses.*

1496 **6. *Makes technical corrections.***

DEMBOWSKI moved Amendment 1A.
The motion carried.

1A

September 1, 2020

Digital Equity

[ak]

Sponsor: Kohl-Welles, Dembowski

Proposed No.: 2020-0279

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0279, VERSION 1**

3 On page 10, line 205, after "Office of performance, strategy, and budget" strike
4 "\$(\$3,000,000)" and insert "\$(\$3,500,000)"

5

6 On page 10, line 212, after "Office of performance, strategy, and budget" strike
7 "\$3,595,000" and insert "\$4,095,000"

8

9 On page 11, line 228, after "Of this appropriation," strike "\$3,000,000" and insert
10 "~~(\$3,000,000)~~ \$2,805,000"

11

12 On page 11, line 236, after "A." strike "~~(Up to)~~ At least \$500,000" and insert "Up to
13 ~~(\$500,000)~~ \$305,000"

14

15 On page 12, line 251, after "businesses" strike everything through line 253 and insert ";

16

17 On page 17, line 375, after "Of this appropriation," strike "\$500,000" and insert
18 "~~(\$500,000)~~ \$695,000"

19

20 **EFFECT:** *This amendment would reallocate \$195,000 from the economic development*
21 *relief grant program to community-based organizations and chambers of commerce to*
22 *the digital equity program for seniors, limited-English-proficient residents,*
23 *unemployed residents and those experiencing homelessness who face barriers to*
24 *accessing digital services.*

UPTHEGROVE moved Amendment 1.
The motion carried.

1

September 1, 2020

Census Operations

[tw]

Sponsor: Upthegrove

Proposed No.: 2020-0279

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0279, VERSION 1**

3 On page 10, line 212, after "Office of performance, strategy, and budget" strike
4 "\$3,595,000" and insert "\$3,645,000"

5

6 On page 17, line 371, after "Of this appropriation," strike "\$50,000" and insert
7 "~~(\$50,000)~~ \$100,000"

8

9 ***EFFECT: This amendment would appropriate an additional \$50,000 to support the***
10 ***additional 2020 Census efforts resulting from the extension of the deadline of when***
11 ***response are due because of the COVID-19 pandemic.***

[Blank Page]

KOHL-WELLS moved motion 2.
The motion carried.

2

September 1, 2020

Economic Impact Deletion

[tw]

Sponsor: Kohl-Welles

Proposed No.: 2020-0279

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0279, VERSION 1**

3 On page 10, line 212, after "Office of performance, strategy, and budget" strike
4 "\$3,595,000" and insert "\$3,500,000"

5

6 On page 18, beginning on line 388, strike everything through line 391, page 18

7

8 ***EFFECT: The amendment would remove \$95,000 from PSB and a corresponding ER***

9 ***that would be used to identify the impact of the COVID-19 pandemic to businesses,***

10 ***nonprofit organizations and self-employed workers in King County.***

[Blank Page]

KOHL-WELLS moved Amendment 3.

The motion carried.

3

September 1, 2020

Technical Corrections

[TW]

Sponsor: Kohl-Welles

Proposed No.: 2020-0279

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0279, VERSION 1**

3 On page 12, line 253, after "the initial grant awards" insert "and that demonstrate unmet
4 need and capacity to expend funds during covered period"

5

6 On page 42, after line 955 insert:

7 "Eastside Baby Corner \$2,000"

8

9 On page 46, line 1031 strike:

10 "Union Gospel Mission \$2,000"

11 and insert

12 "~~((Union Gospel Mission \$2,000))~~"

13

14 On page 48, beginning on line 1094, strike everything through page 49, line 1106 and

15 insert:

16 "ER7 EXPENDITURE RESTRICTION:

17 "Of this appropriation, \$900,000 shall be expended or encumbered solely to

18 support ~~((a program in the city of Burien that will divert))~~ one or more programs in the

19 county but not including the city of Seattle, to reduce the level of contact spreading of
20 COVID-19 among individuals who have committed certain ((misdemeanors into)) law
21 violations by diverting them from possible incarceration and providing short-term shelter,
22 community-based ((treatment)) care coordination and support services instead of
23 processing them through the traditional criminal justice system. ((This appropriation
24 shall support that program's goal of reducing the rise of misdemeanors that have occurred
25 during the COVID-19 pandemic. The program may coincide with the city of Burien's
26 Law Enforcement Assisted Diversion (LEAD) program, wherein referrals to community-
27 based treatment and support services are provided by police and law enforcement;
28 however,)) ((†))The moneys provided by this appropriation shall not be conditioned on
29 referral by police or law enforcement."

30

31 On page 51, line 1148, after "solely to provide for" strike "emerging" and insert "unmet"

32

33 On page 51, beginning on line 1150, strike everything through page 51, line 1154 and

34 insert:

35 "ER11 EXPENDITURE RESTRICTION:

36 Of this appropriation, \$500,000 shall be expended or encumbered solely to
37 provide grants up to \$100,000 each to health care organizations that either provide
38 services to primarily low-income individuals at reduced or no cost or have experienced
39 business interruption and increased costs due to the COVID-19 public health emergency,
40 or both."

41

42 On page 51, line 1164, after "costs resulting from" strike "implementations of"

43

44 On page 51, after line 1166, after "C." strike "At least" and insert "Up to"

45

46 On page 52, beginning on line 1170, strike everything through page 52, line 1174 and

47 insert:

48 "ER13 EXPENDITURE RESTRICTION:

49 Of this appropriation, \$49,500 shall be expended or encumbered solely to provide

50 economic relief to the Enumclaw Expo & Event Center, host of the King County Fair and

51 other several large events, for costs to mitigate business interruptions caused by the

52 COVID-19 pandemic and to facilitate compliance with public health officer required

53 COVID-19 directives and mitigation measures."

54

55 On page 54, line 1224, after "provide" strike "disaster relief" and insert "public health

56 emergency assistance"

57

58 On page 54, line 1231, after "clinics to serve" insert "the increased demand due to

59 COVID-19 among"

60

61 On page 59, beginning on line 1344, strike everything through page 59, line 1350 and

62 insert:

63 "ER1 EXPENDITURE RESTRICTION:

64 Of this appropriation, \$500,000 shall be expended or encumbered solely to

65 provide economic or other support to locally owned restaurants that have experienced
66 increased costs resulting from either business interruptions or implementations of public
67 health officer recommended COVID-19 mitigation measures, or both. Increased costs
68 may include, but not be limited to, the purchasing of personal protective equipment and
69 cleaning supplies, and costs associated with employee training and site reconfiguration to
70 ensure safe operations."

71

72 On page 61, beginning on line 1376, strike everything though page 61, line 1382 and
73 insert:

74 "ER3 EXPENDITURE RESTRICTION:

75 Of this appropriation, \$500,000 shall be expended or encumbered solely to
76 support a mitigation fund for local governments and local businesses to recover costs
77 related to the county's isolation and quarantine sites, assessment and recovery sites and
78 shelter deintensification sites. The mitigation fund shall support costs incurred after
79 April 1, 2020."

80

81 ***EFFECT: Makes technical corrections to Striking Amendment S1 as follows:***

- 82 • ***Makes non-substantive changes to better comply with CARES Act funding***
83 ***guidelines for eligible expenses/reimbursement;***
- 84 • ***Modifies ER language regarding child care to say that "Up to \$75K" be used***
85 ***for DCHS program administration rather than "at least \$75K";***

- 86 • *Modifies ER language regarding mitigation fund (for local governments and*
- 87 *businesses related to county isolation/quarantine/de-intensification sites) to*
- 88 *allow for expenses incurred from April 1;*
- 89 • *Modifies ER language regarding the Enumclaw Expo to include costs to*
- 90 *mitigate business interruptions caused by the COVID-19 pandemic; and*
- 91 • *Technical correction to CSO councilmanic allocation.*

[Blank Page]

DEMBOWSKI moved Amendment 4A.

The motion carried.

September 1, 2020



Restaurants to OEM

[ak]	Sponsor: <u>Dembowski</u>
	Proposed No.: <u>2020-0279</u>

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0279, VERSION 1**

3 On page 28, after line 637, insert:

4 "SECTION 5. Ordinance 18835, Section 24, as amended, is hereby amended as
5 follows:

6 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is
7 hereby appropriated to:

8	Office of emergency management	\$500,000
---	--------------------------------	-----------

9 ER1 EXPENDITURE RESTRICTION:

10 Of this appropriation, \$500,000 shall be expended or encumbered solely to
 11 provide economic or other support to locally owned restaurants that have experienced
 12 increased costs resulting from business interruptions and implementations of public
 13 health officer recommended COVID-19 mitigation measures, including, but not limited
 14 to, the purchasing of personal protective equipment and cleaning supplies, and costs
 15 associated with employee training and site reconfiguration to ensure safe operations."

16 Renumber the remaining sections consecutively and correct any internal references
17 accordingly.

18

19 Beginning on page 59, beginning on line 1339, strike everything through page 59, line
20 1350.

21 Renumber the remaining sections consecutively and correct any internal references
22 accordingly.

23

24 **EFFECT:** *The amendment would move the appropriation related to providing*
25 *economic or other support to locally owned restaurants from Environmental Health to*
26 *the Office of Emergency Management.*

KOHL-WELLS moved Amendment 4.

The motion carried.

4

September 1, 2020

Domestic and Sexual Violence
Allocation

Sponsor: Kohl-Welles, Balducci, Lambert, Dembowski

[tw]

Proposed No.: 2020-0279

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0279, VERSION 1**

3 On page 41, line 924, after "Community services operating" strike "\$34,243,500" and
4 insert "\$34,993,500"

5

6 On page 49, line 1108, after "Of this appropriation" strike "\$1,000,000" and insert

7 "~~(\$1,000,000)~~ \$1,750,000"

8

9 ***EFFECT: This amendment would appropriate an additional \$750,000 to the existing***
10 ***program to support victims of domestic violence and sexual violence.***

[Blank Page]

LAMBERT moved Amendment 5.
The motion carried.

5

September 1, 2020

DV-Legal Aid and Advocacy
Allocation

Sponsor: Lambert, Balducci

[tw]

Proposed No.: 2020-0279

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0279, VERSION 1**

3 On page 49, line 1110, after "public health emergency." insert: "The support provided to
4 victims may include, but not be limited to, legal aid and advocacy."

5

6 ***EFFECT: This amendment would modify expenditure restriction regarding the***
7 ***existing program to support victims of domestic violence to add language to allow the***
8 ***usage of the appropriation for legal aid and advocacy.***

[Blank Page]

BALDUCCI made a verbal amendment to line 21, changing, "Indian" to, "India".
DEMBOWSKI made a verbal amendment to line 27, changing "\$20.00" to, "\$20,000".

KOHL-WELLS moved Amendment 6.
The motion carried.

6

September 1, 2020

Unmet Need Council District
Allocations

Sponsor: Kohl-Welles

[tw]

Proposed No.: 2020-0279

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0279, VERSION 1**

3 On page 50, beginning on line 1145, strike everything through page 51, line 1149 and
4 insert:

5 "ER10 EXPENDITURE RESTRICTION:

6 Of this appropriation, \$900,000 shall be expended or encumbered solely to
7 provide emergency assistance that will address unmet need related to or resulting from
8 COVID-19 impacts in the nine council districts of \$100,000 in each district as distributed
9 to the following organizations:

10	<u>Auburn Food Bank</u>	<u>\$20,000</u>
11	<u>Bellevue LifeSpring</u>	<u>\$20,000</u>
12	<u>Center for Children and Family Justice</u>	<u>\$20,000</u>
13	<u>Central Area Senior Center</u>	<u>\$20,000</u>
14	<u>Chinese Information and Service Center</u>	<u>\$20,000</u>
15	<u>City of Federal Way</u>	<u>\$20,000</u>
16	<u>Creative Justice</u>	<u>\$20,000</u>
17	<u>Encompass</u>	<u>\$25,000</u>
18	<u>Highline Area Food Bank</u>	<u>\$20,000</u>

19	<u>Hopelink</u>	\$45,000
20	<u>Hunger Intervention Program</u>	\$20,000
21	<u>Indian Association of Western Washington</u>	\$20,000
22	<u>International Drop in Center (IDIC)</u>	\$20,000
23	<u>Kent Living Well</u>	\$20,000
24	<u>Mary's Place</u>	\$20,000
25	<u>Muslim Community Resource Center</u>	\$20,000
26	<u>National Nordic Museum</u>	\$20,000
27	<u>Northshore Senior Center</u>	\$20,000
28	<u>Pacific Islander Community Association of Washington</u>	\$10,000
29	<u>Para Los Niños</u>	\$20,000
30	<u>Phinney Neighborhood Center</u>	\$20,000
31	<u>Seattle Indian Health Board</u>	\$20,000
32	<u>Shoreline Lake Forest Park Senior Center</u>	\$20,000
33	<u>Snoqualmie Valley Senior Center</u>	\$25,000
34	<u>Snoqualmie Valley Winter Shelter</u>	\$25,000
35	<u>Somali Parents Education Board</u>	\$20,000
36	<u>Somali Youth and Family Club</u>	\$25,000
37	<u>South King County Sports Council</u>	\$20,000
38	<u>St. Vincent de Paul of Seattle/King County – Georgetown Food Bank</u>	\$20,000
39	<u>The Freedom Project</u>	\$25,000
40	<u>Thomas Jefferson High School Parent Movement</u>	\$20,000
41	<u>Tukwila Pantry Food Bank</u>	\$20,000

42	<u>Ukrainian Community Center of Washington</u>	<u>\$20,000</u>
43	<u>United Better Thinking</u>	<u>\$25,000</u>
44	<u>United Indians of All Tribes' Labateyeh Youth Home</u>	<u>\$20,000</u>
45	<u>Urban League</u>	<u>\$20,000</u>
46	<u>Vashon Maury Community Food Bank</u>	<u>\$20,000</u>
47	<u>WELD Seattle</u>	<u>\$25,000</u>
48	<u>White Center Food Bank</u>	<u>\$20,000</u>
49	<u>World Relief Kent</u>	<u>\$25,000</u>
50	<u>YouthCare Orion Center</u>	<u>\$20,000</u>
51	<u>TOTAL</u>	<u>\$900,000"</u>

52

53 ***EFFECT: The amendment would modify the expenditure restriction language related***
54 ***to the \$900,000 to provide for emerging COVID-19 related needs by specifying the***
55 ***allocation for each organization for each council district as identified by each council***
56 ***district.***

[Blank Page]

DEMBOWSKI moved Amendment 7.

The motion carried.

7

September 1, 2020

Health Care Org Allocations

[ak]	Sponsor:	Dembowski
	Proposed No.:	2020-0279

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0279, VERSION 1**

3 On page 51, beginning on line 1150, strike everything through line 1154 and insert:

4 "ER11 EXPENDITURE RESTRICTION:

5 Of this appropriation, \$500,000 shall be expended or encumbered solely to

6 provide grants up to \$100,000 to the following health care organizations that provide

7 services to primarily low-income individuals at reduced or no cost and have experienced

8 business interruption and increased costs due to the COVID-19 public health emergency:

HealthPoint	\$100,000
International Community Health Services	\$100,000
Neighborcare Health	\$100,000
Sea Mar Community Health Centers	\$100,000
Seattle Children’s Odessa Brown Children's Clinic	\$100,000
TOTAL	\$500,000"

15

16 ***EFFECT: The amendment would modify the expenditure restriction language related***

17 ***to grants to health care organizations by specifying allocation of the \$500,000***

18 ***appropriation.***