

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:	August COVID-19 Supplemental		
Title:	Public Health COVID-19 Response Support - Testing Sites		
Agency:	Department of Public Health (EN_A80000)		
Summary: Expand high volume drive-through/walk-up testing sites that provide 500-1,000 tests/day in multiple locations in south and east King County. Also partners with Community Health Centers to add medium volume (200-500 tests/day) testing sites to expand testing opportunities for currently underserved communities.			
	2019-2020	2021-2022	2023-2024
FEDERAL SHARED REVENUES (R3320)	11,219,000		
Total Revenue	11,219,000	-	-
WAGES AND BENEFITS (51000)	2,475,000		
SUPPLIES (52000)	1,390,000		
SERVICES-OTHER CHARGES (53000)	7,354,000		
Total Expenditure	11,219,000	-	-
Net Impact	-	-	-
Total TLT	-	-	-
Detailed Justification:			

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Date Prepared: 8/3/2020
Note Reviewed By: Kapena Pflum
Date Reviewed: 8/4/2020