

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:	August COVID-19 Supplemental		
Title:	Public Health COVID-19 Response Support - Care Coordination		
Agency:	Department of Public Health (EN_A80000)		
Summary: Assist individuals through home-quarantine for 14 days, and help those who require additional resources to successfully remain in isolation and quarantine. Employ a team of community health workers that are representative of the communities that they serve, sharing life experience, cultures, and language.			
	2019-2020	2021-2022	2023-2024
FEDERAL SHARED REVENUES (R3320)	1,750,000		
Total Revenue	1,750,000	-	-
WAGES AND BENEFITS (51000)	1,216,000		
SUPPLIES (52000)	52,000		
SERVICES-OTHER CHARGES (53000)	482,000		
Total Expenditure	1,750,000	-	-
Net Impact	-	-	-
Total TLT	-	-	
Detailed Justification: In order to support safe Isolation and Quarantine (I&Q), Community Health Worker (CHW) care coordination services support those identified by contact tracers to self-isolate through home-quarantine for 14 days. About 20% of those identified by contact tracers require additional resources to successfully remain in I&Q. To offer this support, Public Health will employ a team of CHW that are representative of the communities that they serve, sharing life experience, cultures, and language.			

Note Prepared By: Drew Pounds
 Date Prepared: 8/3/2020
 Note Reviewed By: Elka Peterson Horner
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