



# KING COUNTY

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Signature Report

### Ordinance 19138

**Proposed No.** 2020-0229.2

**Sponsors** Kohl-Welles

1 AN ORDINANCE making a net supplemental  
2 appropriation of \$17,593,000 to various general fund  
3 agencies, a net supplemental appropriation of \$83,587,500  
4 to various non-general fund agencies and a net  
5 supplemental appropriation of \$20,214,000 to various  
6 capital fund budgets; and amending the 2019-2020 Biennial  
7 Budget Ordinance, Ordinance 18835, Sections 7, 21, 21,  
8 24, 26, 26, 27, 31, 32, 34, 36, 43, 44, 46, 47, 50, 51, 52, 52,  
9 53, 64, 71, 71, 72, 72, 79, 79, 84, 84, 85, 85, 90, 92, 94, 94,  
10 101, 101, 102, 102, 109, 109, 112, 118, 125 and 126, as  
11 amended, Ordinance 18335 as amended by Ordinance  
12 19022, Section 1, as amended, and Ordinance 18335,  
13 Attachment A, as amended.

14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 SECTION 1. From the general fund there is hereby appropriated a net total of  
16 \$17,593,000 to various general fund agencies.

17 From non-general funds there are hereby appropriated a net total of \$83,587,500  
18 to various non-general fund agencies.

19 There is hereby appropriated a net total of \$20,214,000 to various capital fund

Ordinance 19138

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20 budgets, amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835.

21 SECTION 2. Ordinance 18835, Section 7, as amended, is hereby amended as

22 follows:

23 COUNCIL ADMINISTRATION - From the general fund there is hereby

24 disappropriated from:

25 Council administration (\$107,500)

26 SECTION 3. Ordinance 18835, Section 21, as amended, is hereby amended as

27 follows:

28 SHERIFF - From the general fund there is hereby disappropriated from:

29 Sheriff (\$20,000)

30 SECTION 4. Ordinance 18835, Section 21, as amended, is hereby amended as follows:

31 SHERIFF - From the general fund there is hereby appropriated to:

32 Sheriff \$0

33 ER1 EXPENDITURE RESTRICTION:

34 Of this appropriation, \$10,000 shall be expended or encumbered solely to provide

35 traffic safety reflective gloves and flashlight extender wands to all sheriff patrol deputies.

36 ER2 EXPENDITURE RESTRICTION:

37 Of this appropriation, \$241,000 shall be expended or encumbered solely to

38 comply with the processing and certification requirements under RCW 7.98.020 related

39 to petitions for U and T nonimmigrant visas.

40 ER3 EXPENDITURE RESTRICTION:

41 Of this appropriation, no more than \$500,000 shall be expended or encumbered to

42 support in-service training in the areas of procedural justice, listen and explain with

Ordinance 19138

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43 equity and dignity communication, violence de-escalation and antibias training for any  
44 employees managed by the King County sheriff until a motion accepting a report as  
45 referenced in Proviso P3 of this section is passed by the council.

46 ER4 EXPENDITURE RESTRICTION:

47 Of this appropriation, \$371,000 and 1.0 FTE shall be expended or encumbered  
48 solely for a background check detective position.

49 ER6 EXPENDITURE RESTRICTION:

50 Of this appropriation, \$25,000 shall be expended or encumbered solely to support  
51 overtime for special emphasis patrols related to July 4 holidays.

52 ~~(ER7 EXPENDITURE RESTRICTION:~~

53 ~~Of this appropriation, \$20,000 shall be expended or encumbered solely to support~~  
54 ~~traffic control for special events in the city of Maple Valley, the city of Enumelaw and~~  
55 ~~unincorporated King County.))~~

56 P2 PROVIDED THAT:

57 Of this appropriation, \$700,000 shall not be expended or encumbered until the  
58 sheriff transmits a quarterly letter addressed to all councilmembers describing how the  
59 sheriff's office is complying with the processing and certification requirements under  
60 RCW 7.98.020 related to petitions for U and T nonimmigrant visas.

61 The letter shall include:

62 A. A list of all U and T nonimmigrant-visa certification forms filed with the  
63 sheriff's office in the previous quarter including the date each certification form was filed  
64 with the sheriff's office, and the date each certification form was executed by the sheriff's  
65 office; and

Ordinance 19138

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66 B. A confirmation from the sheriff stating that the office is compliant with the  
67 processing and certification requirements under RCW 7.98.020.

68 Moneys shall be unencumbered in \$100,000 increments upon receipt of each  
69 quarterly letter, transmitted by the sheriff to the clerk of the council.

70 The sheriff must file the first quarterly letter required by this proviso by April 30,  
71 2019, in the form of a paper original and an electronic copy with the clerk of the council,  
72 who shall retain the original and provide an electronic copy to all councilmembers, the  
73 council chief of staff and the lead staff for the law and justice committee, or its successor.

74 The sheriff must file the next five quarterly letters required by this proviso no  
75 later than thirty days after the end of each quarter in the form of a paper original and an  
76 electronic copy with the clerk of the council, who shall retain the original and provide an  
77 electronic copy to all councilmembers, the council chief of staff and the lead staff for the  
78 law and justice committee, or its successor.

79 The sheriff must file a final quarterly letter by December 31, 2020, in the form of  
80 a paper original and an electronic copy with the clerk of the council, who shall retain the  
81 original and provide an electronic copy to all councilmembers, the council chief of staff  
82 and the lead staff for the law and justice committee, or its successor.

83 P3 PROVIDED FURTHER THAT:

84 Of this appropriation, \$1,100,000 shall not be expended or encumbered until the  
85 sheriff's office, in cooperation with the office of law enforcement oversight, transmits a  
86 detailed in-service training plan and a motion that should acknowledge receipt of the plan  
87 and reference the subject matter, the proviso's ordinance, ordinance section and proviso  
88 number in both the title and body of the motion and a motion acknowledging receipt of

Ordinance 19138

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89 the plan is passed by the council.

90 The plan shall include, but not be limited to:

91 A. Descriptions of the specific in-service training curriculum modules, which  
92 shall include the areas of procedural justice, listen and explain with equity and dignity  
93 communication, violence de-escalation and antibias training;

94 B. Description of the method of delivering such trainings to both deputies and  
95 other employees managed by the sheriff;

96 C. The timeline for implementation of in-service trainings in the areas of  
97 procedural justice, listen and explain with equity and dignity (LEED) communication,  
98 violence de-escalation and antibias training to both deputies and other employees  
99 managed by the sheriff;

100 D. An analysis describing how the in-service training curriculum in the areas of  
101 procedural justice, listen and explain with equity and dignity (LEED) communication,  
102 violence de-escalation and antibias training will meet the anticipated state-mandated law  
103 enforcement training requirements; and

104 E. An assessment of the efficacy of the planned in-service training curriculum  
105 modules in the areas of procedural justice, listen and explain with equity and dignity  
106 (LEED) communication, violence de-escalation and antibias training, methods of  
107 delivery and implementation timeline by the office of law enforcement oversight.

108 The sheriff's office should file the plan and a motion required by this proviso by  
109 June 1, 2019, in the form of a paper original and an electronic copy with the clerk of the  
110 council, who shall retain the original and provide an electronic copy to all  
111 councilmembers, the council chief of staff and the lead staff for the law and justice

Ordinance 19138

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112 committee, or its successor.

113 P4 PROVIDED FURTHER THAT:

114 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
115 sheriff transmits a report describing the actions and resources necessary for a community  
116 policing model to be implemented in the unincorporated areas of each of the sheriff  
117 precincts.

118 The report shall include, but not be limited to:

119 A. A description of a community policing model that would best serve the  
120 unincorporated area residents of each of the sheriff precincts, including the organizational  
121 structure and guiding policies that would be employed in the development and  
122 implementation of a community policing model for the unincorporated area of each  
123 sheriff precinct;

124 B. A list of organizations, including, but not limited to, nonprofits, neighborhood  
125 groups, homeowner associations, schools and businesses in the unincorporated area of  
126 each sheriff precinct, identified as potential partners necessary to advance the objectives  
127 of community policing in their respective sheriff precinct;

128 C. A description of the staffing levels necessary to increase the sheriff's office  
129 visibility through neighborhood specific patrols in the unincorporated area of each sheriff  
130 precinct as compared to current reactive policing methods;

131 D. An assessment of the feasibility of establishing a taskforce or roundtable  
132 bringing together representatives from each individual sheriff precinct and those  
133 community leaders within the unincorporated area of the respective sheriff precinct to  
134 foster collaboration and trust in furtherance of the objectives of community policing;

Ordinance 19138

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135 E. A description of the resources and estimated time necessary to implement a  
136 community policing model in the unincorporated area of each sheriff precinct; and

137 F. An analysis of obstacles to implementing a community policing model in the  
138 unincorporated area of each of the sheriff precincts and methods of overcoming those  
139 obstacles.

140 The sheriff should file the report by June 29, 2019, in the form of a paper original  
141 and an electronic copy with the clerk of the council, who shall retain the original and  
142 provide an electronic copy to all councilmembers, the council chief of staff and the lead  
143 staff for the law and justice committee, or its successor.

144 P5 PROVIDED FURTHER THAT:

145 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
146 sheriff transmits a plan to increase staffing for the sheriff marine unit during the peak  
147 recreation months of June, July and August in order to reduce safety issues by increasing  
148 the number and frequency of river patrols.

149 The sheriff should file the plan by May 1, 2019, in the form of a paper original  
150 and an electronic copy with the clerk of the council, who shall retain the original and  
151 provide an electronic copy to all councilmembers, the council chief of staff and the lead  
152 staff for the law and justice committee, or its successor.

153 P6 PROVIDED FURTHER THAT:

154 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
155 sheriff transmits a report on the community engagement efforts employed by the sheriff  
156 to prevent and reduce gang participation and violence and a motion that should  
157 acknowledge receipt of the report and reference the subject matter, the proviso's

Ordinance 19138

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158 ordinance, ordinance section and proviso number in both the title and body of the motion,  
159 and a motion acknowledging receipt of the report is passed by the council.

160 The report shall include, but not be limited to:

161 A. A list of organizations, including, but not limited to, law enforcement  
162 agencies, nonprofits, neighborhood and community groups, youth organizations, schools  
163 and businesses that the sheriff has partnered with, or has identified as potential partners,  
164 to advance the objectives of preventing and reducing gang participation and violence; and

165 B. A description of the methods and manner through which the sheriff is  
166 partnering with other law enforcement agencies and public entities to increase  
167 coordination and collaboration to advance the objectives of preventing and reducing gang  
168 participation and violence.

169 The sheriff should file the report and a motion required by this proviso by  
170 September 1, 2019, in the form of a paper original and an electronic copy with the clerk  
171 of the council, who shall retain the original and provide an electronic copy to all  
172 councilmembers, the council chief of staff and the lead staff for the law and justice  
173 committee, or its successor.

174 P7 PROVIDED FURTHER THAT:

175 Of this appropriation, \$500,000 shall not be expended or encumbered until the  
176 sheriff transmits a report responding to the office of law enforcement oversight reports  
177 entitled, "Transparency and Media Relations in High-Profile Cases," "Internal  
178 Investigations Complaint Classification Review of the King County Sheriff's Office" and  
179 "Use of Force Complaint Processing in the King County Sheriff's Office," and a motion  
180 that should acknowledge receipt of the report and reference the subject matter, the

Ordinance 19138

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181 proviso's ordinance, ordinance section and proviso number in both the title and body of  
182 the motion and a motion acknowledging receipt of the report is passed by the council.

183 The report shall include, but not be limited to:

184 A. A response addressing the methodology, findings and recommendations of  
185 each of the three office of law enforcement oversight reports listed in this proviso;

186 B. A description of all steps taken, or proposed to be taken, by the sheriff to  
187 implement the recommendations offered in each of the three office of law enforcement  
188 oversight reports listed in this proviso; and

189 C. An explanation of the sheriff's rationale for any recommendation found in any  
190 of the oversight reports listed in this proviso that the sheriff does not intend to implement.

191 The sheriff should file the report and a motion required by this proviso by March  
192 31, 2019, in the form of a paper original and an electronic copy with the clerk of the  
193 council, who shall retain the original and provide an electronic copy to all  
194 councilmembers, the council chief of staff and the lead staff for the law and justice  
195 committee or its successor.

196 SECTION 5. Ordinance 18835, Section 24, as amended, is hereby amended as  
197 follows:

198 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is  
199 hereby appropriated to:

200 Office of emergency management \$126,000

201 SECTION 6. Ordinance 18835, Section 26, as amended, is hereby amended as  
202 follows:

203 HUMAN RESOURCES MANAGEMENT - From the general fund there is

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Ordinance 19138

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204 hereby disappropriated from:

205 Human resources management (\$478,000)

206 SECTION 7. The council directs that section 6 of this ordinance takes effect  
207 before section 8 of this ordinance.

208 SECTION 8. Ordinance 18835, Section 26, as amended, is hereby amended as  
209 follows:

210 HUMAN RESOURCES MANAGEMENT - From the general fund there is  
211 hereby appropriated to:

212 Human resources management \$478,000

213 ER1 EXPENDITURE RESTRICTION:

214 Of this appropriation, at least \$652,000 shall be expended or encumbered solely for  
215 two positions dedicated to work with the department of adult and juvenile detention to  
216 support the department's recruitment and hiring of correctional officers.

217 ~~((ER2 EXPENDITURE RESTRICTION:~~

218 ~~Of this appropriation, \$478,000 shall be expended or encumbered solely for training~~  
219 ~~to meet the requirements of K.C.C. chapter 3.12D. Any request for proposals shall not be~~  
220 ~~limited to solutions that provide full customization.))~~

221 P2 PROVIDED THAT:

222 Of this appropriation, \$478,000 shall not be expended or encumbered until the  
223 executive transmits a training implementation plan ~~((and a motion that acknowledges receipt~~  
224 ~~of the plan and the motion is passed by the council. The motion should reference the subject~~  
225 ~~matter, the proviso's ordinance, ordinance section and proviso number in both the title and~~  
226 ~~body of the motion)).~~

Ordinance 19138

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227 The plan shall include, but not be limited to, the following:

228 A. How the training will meet the requirements of K.C.C. chapter 3.12D;

229 B. A menu of course offerings that will include summary course descriptions,  
230 anticipated time commitments and recommendations on the frequency of training refresher;

231 C. A template training plan or plans leveraging both eLearning pathways and  
232 instructor led courses;

233 D. A training plan template that meets the needs of staff who lack access to  
234 electronic media;

235 E. A training plan addressing the needs of employees in office environments,  
236 nonoffice settings, protective services, transit drivers and skilled trade type occupations; and

237 F. A draft implementation timeline for all county employees.

238 The executive should file the plan (~~and a motion~~) required by this proviso by  
239 ~~((April 30, 2020))~~ December 1, 2020, in the form of a paper original and an electronic copy  
240 with the clerk of the council, who shall retain the original and provide an electronic copy to  
241 all councilmembers, the council chief of staff and the lead staff for the committee of the  
242 whole, or its successor.

243 SECTION 9. Ordinance 18835, Section 27, as amended, is hereby amended as  
244 follows:

245 OFFICE OF LABOR RELATIONS - From the general fund there is hereby  
246 appropriated to:

247 Office of labor relations \$0

248 The maximum number of additional FTEs for office of labor relations shall be: (1.0)

249 SECTION 10. Ordinance 18835, Section 31, as amended, is hereby amended as

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Ordinance 19138

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250 follows:

251 PROSECUTING ATTORNEY - From the general fund there is hereby

252 appropriated to:

253 Prosecuting attorney \$0

254 The maximum number of additional FTEs for prosecuting attorney shall be: 1.0

255 SECTION 11. Ordinance 18835, Section 32, as amended, is hereby amended as

256 follows:

257 SUPERIOR COURT - From the general fund there is hereby appropriated to:

258 Superior court \$425,000

259 SECTION 12. Ordinance 18835, Section 34, as amended, is hereby amended as

260 follows:

261 ELECTIONS - From the general fund there is hereby appropriated to:

262 Elections \$539,000

263 SECTION 13. Ordinance 18835, Section 36, as amended, is hereby amended as

264 follows:

265 STATE AUDITOR - From the general fund there is hereby appropriated to:

266 State auditor \$370,000

267 SECTION 14. Ordinance 18835, Section 43, as amended, is hereby amended as

268 follows:

269 GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES -

270 From the general fund there is hereby appropriated to:

271 General fund transfer to department of local services \$5,000

272 SECTION 15. Ordinance 18835, Section 44, as amended, is hereby amended as

Ordinance 19138

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273 follows:

274 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

275 HUMAN SERVICES - From the general fund there is hereby appropriated to:

276 General fund transfer to department of community and human services \$102,500

277 SECTION 16. Ordinance 18835, Section 46, as amended, is hereby amended as

278 follows:

279 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH -

280 From the general fund there is hereby appropriated to:

281 General fund transfer to department of public health \$802,000

282 SECTION 17. Ordinance 18835, Section 47, as amended, is hereby amended as

283 follows:

284 GENERAL FUND TRANSFER TO DEPARTMENT OF NATURAL

285 RESOURCES AND PARKS - From the general fund there is hereby appropriated to:

286 General fund transfer to department of natural resources and parks \$20,000

287 SECTION 18. Ordinance 18835, Section 50, as amended, is hereby amended as

288 follows:

289 JAIL HEALTH SERVICES - From the general fund there is hereby appropriated

290 to:

291 Jail health services \$6,276,000

292 The maximum number of additional FTEs for jail health services shall be: 1.0

293 SECTION 19. Ordinance 18835, Section 51, as amended, is hereby amended as

294 follows:

295 MEDICAL EXAMINER - From the general fund there is hereby appropriated to:

Ordinance 19138

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296 Medical examiner \$483,000

297 SECTION 20. Ordinance 18835, Section 52, as amended, is hereby amended as

298 follows:

299 ADULT AND JUVENILE DETENTION - From the general fund there is hereby

300 disappropriated from:

301 Adult and juvenile detention (\$250,000)

302 SECTION 21. The council directs that section 20 of this ordinance takes effect

303 before section 22 of this ordinance.

304 SECTION 22. Ordinance 18835, Section 52, as amended, is hereby amended as

305 follows:

306 ADULT AND JUVENILE DETENTION - From the general fund there is hereby

307 appropriated to:

308 Adult and juvenile detention \$6,322,000

309 ER1 EXPENDITURE RESTRICTION:

310 Of this appropriation, the department may only fill the fifteen unfunded

311 corrections officer positions if the number of corrections officer vacancies totals fewer

312 than eight positions for three successive months and the department's mandatory overtime

313 exceeds ten percent of the department's total overtime during the same timeframe.

314 ER2 EXPENDITURE RESTRICTION:

315 Of this appropriation, \$269,000 shall be expended solely for the department of

316 adult and juvenile detention's corrections and juvenile detention officer hiring incentive

317 pilot program in accordance with a council-approved report as described in Proviso P3 of

318 this section.

Ordinance 19138

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319 ER3 EXPENDITURE RESTRICTION:

320 Of this appropriation, \$1,316,250 shall be expended or encumbered solely to  
321 implement the south county pretrial services program. The department of adult and  
322 juvenile detention shall implement a program that would provide community corrections  
323 and other services to pretrial individuals whose criminal cases are assigned to the Norm  
324 Maleng Regional Justice Center consistent with the implementation plan for a pilot  
325 pretrial services program to serve felony defendants in the King County superior court at  
326 the Norm Maleng Regional Justice Center included in the report accepted by the council  
327 under Motion 15226. As part of this appropriation, \$142,000 shall be expended or  
328 encumbered solely to fund a project manager, at the Program Manager IV level, to  
329 support the development of program metrics, establish services and contracts with  
330 providers for the south county pretrial services program, and assist with site development.

331 The south county pretrial services program shall include, but not be limited to:

332 A. The provision of services of up to an average daily population of forty  
333 participants, as described in the implementation plan accepted by the council under  
334 Motion 15226, including any new programs that have been identified as best practice or  
335 evidence-based programs that will enhance the provision of services to the clients served  
336 in the program;

337 B. Service providers for the program that maximize and leverage funding with  
338 other King County diversion programming in the south portion of the county;

339 C. A requirement that the department, in implementing this program, ensure that  
340 program services are integrated or coordinated with other criminal justice diversion and  
341 service programs, such as existing community corrections programs, the Law

Ordinance 19138

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342 Enforcement Assisted Diversion program, therapeutic courts and other programs funded  
343 by the mental illness and drug dependency tax or the veterans, seniors and human  
344 services levy, that operate in the south portion of the county or provide regional services;  
345 and

346 D. Requirement that the department, in implementing this program, develop the  
347 metrics that the department will use to measure program performance and participant  
348 outcomes under the program, to include, but not be limited to:

349 1. Measures of client participation, including monitoring initial participation,  
350 continued participation in the project through case resolution, and reductions in the  
351 number of client failure to appear, the number of instances of client failure to comply and  
352 the number of warrants issued to program clients;

353 2. Measures of pretrial recidivism, including new arrests, new criminal referrals  
354 or new charges filed for program participants;

355 3. Measures of the program's impact on the time to resolve participant cases; and

356 4. Measures of cost effectiveness to include the program cost per participant, a  
357 measure of the cost for unsuccessful participants, as measured by law enforcement, court  
358 and jail costs, and the evaluation of potential avoided system costs for successful  
359 participants.

360 ER4 EXPENDITURE RESTRICTION:

361 Of this appropriation. \$50,000 shall be expended solely to support GED and  
362 academic preparation courses for the community corrections alternative program.

363 P1 PROVIDED THAT:

364 Of this appropriation, \$200,000 shall not be expended or encumbered until the

Ordinance 19138

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365 executive transmits monthly reports on the department of adult and juvenile detention's  
366 use of overtime for secure adult detention, with release of these funds as follows:  
367 \$100,000 shall be released after receipt of the twelfth monthly report; and \$100,000 shall  
368 be released after the receipt of the twentieth monthly report.

369 Monthly reports shall be filed each month for twenty months starting with January  
370 of 2019. Each monthly report shall include both a monthly total for that month and a  
371 running cumulative year-to-date total for data on:

372 A. The number of overtime hours used for secure adult detention operations for  
373 the month, showing both the number of regular overtime hours and the number of  
374 mandatory overtime hours;

375 B. Position vacancy data for the month, showing the number of new vacancies  
376 resulting from corrections officers leaving the department, the number of new hires, the  
377 number of staff that have completed training and the number of continuing vacancies;  
378 and

379 C. Secure detention populations for the month, including average daily  
380 populations at the King County Correctional Facility, at the Norm Maleng Regional  
381 Justice Center and for Work/Education Release. In addition, the report should show the  
382 number of overtime hours used for with hospital guarding.

383 The executive must file the January 2019 monthly report by February 15, 2019,  
384 and each new report monthly thereafter on the fifteenth day of the following month, in  
385 the form of a paper original and an electronic copy with the clerk of the council, who  
386 shall retain the original and provide an electronic copy to all councilmembers, the council  
387 chief of staff and the lead staff for the budget and fiscal management committee, or its

Ordinance 19138

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388 successor.

389 P2 PROVIDED FURTHER THAT:

390 Of this appropriation, \$100,000 shall be expended or encumbered only after the  
391 executive transmits the second of two reports described in Ordinance 18637, Section 6,  
392 on practices related to the confinement of juveniles and a motion that should  
393 acknowledge receipt of the report is passed by the council. The motion shall reference  
394 the subject matter, the proviso's ordinance, ordinance section and proviso number in both  
395 the title and body of the motion.

396 As with the first report submitted under Ordinance 18637, Section 6, in 2018, the  
397 second report on practices related to the confinement of juveniles shall be prepared by an  
398 appointed, independent monitor or monitors who, either alone or together, have expertise  
399 in adolescent development, juvenile detention operations and corrections, officer safety  
400 and security and trauma-informed behavioral modification practices. In accordance with  
401 Ordinance 18637, Section 6, the monitor or monitors shall report to the council on the  
402 implementation of Ordinance 18637, Sections 2 through 5, and the report shall also  
403 include, but not be limited to:

404 A. A review of the number of times solitary confinement was used during the  
405 evaluation period;

406 B. An evaluation of the documentation of the circumstances for the use of  
407 solitary confinement;

408 C. A determination whether, for each instance solitary confinement was used, it  
409 did not exceed four hours;

410 D. An evaluation of the documentation of supervisory review before the use of

Ordinance 19138

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411 solitary confinement;

412 E. An evaluation of the documentation that youth in solitary confinement have  
413 been assessed or reviewed by medical professionals; and

414 F. An evaluation of the documentation of how youth subject to solitary  
415 confinement had full access to education, programming and ordinary necessities, such as  
416 medication, meals and reading material, when in solitary confinement.

417 Also in accordance with Ordinance 18637, Section 6, in preparing and completing  
418 the second report, the monitor or monitors shall consult with stakeholders, including  
419 representatives of the King County Juvenile Detention Guild (Department of Adult and  
420 Juvenile Detention - Juvenile Detention) representing employees in the department of  
421 adult and juvenile detention juvenile division in preparing and completing the required  
422 reports.

423 The executive must file the second of the two reports required by Ordinance  
424 18637, Section 6, and the motion required by this proviso by January 30, 2019, in the  
425 form of a paper original and an electronic copy with the clerk of the council, who shall  
426 retain the original and provide an electronic copy to all councilmembers, the council chief  
427 of staff and the lead staff for the law and justice committee, or its successor.

428 P3 PROVIDED FURTHER THAT:

429 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
430 executive transmits a report evaluating the department of adult and juvenile detention's  
431 corrections and juvenile detention officer hiring incentive pilot program for new  
432 corrections and juvenile detention officers and a motion that should acknowledge receipt  
433 of the report and reference the subject matter, the proviso's ordinance, ordinance section

Ordinance 19138

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434 and proviso number in both the title and body of the motion, and a motion acknowledging  
435 receipt of the report is passed by the council.

436 The report shall include, but not be limited to:

437 A. A description of the incentives provided through the program, to include  
438 "lateral hires," "new hires" and referral bonuses, and how the department identified those  
439 individuals who were eligible for the program incentives;

440 B. A description of how the department advertised the program;

441 C. For January 1, 2019, through September 30, 2019, the number of people who  
442 received each incentive, broken down to show laterals, new hires and referral bonuses;

443 D. To the extent possible, data for January 1, 2018, through December 31, 2018,  
444 showing the number of applicants who had previous corrections or law enforcement  
445 experience and would have been considered "lateral hires," the number of applicants who  
446 would have been be considered "new hires" and the number from each group who  
447 reached the benchmarks that would have made them eligible for incentives had the  
448 program been in place;

449 E. To the extent possible, data for January 1, 2018, through December 31, 2018,  
450 showing the number of applicants who were referred by a department employee, and the  
451 number from each group who reached the benchmarks that would have made the  
452 referring department employee eligible for incentives had the program been in place;

453 F. A description of the metrics that the department used to evaluate program  
454 performance for the report. The measures shall include, but not be limited to, an  
455 evaluation of program cost-effectiveness to include: the program cost per participant; the  
456 department's estimate of the impact of the program on department's vacancy rate and use

Ordinance 19138

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457 of regular and mandatory overtime for the same time period based on a comparison to  
458 2018 data; and an evaluation of any other potential avoided system costs resulting from  
459 hiring individuals eligible for the program incentives; and

460 G. The executive's recommendation of whether the program should continue in  
461 2020. If the program is recommended to be continued, the report shall provide a program  
462 cost estimate for 2020 and any recommended changes to make the program more  
463 effective.

464 The executive should file the report and a motion required by this proviso by  
465 November 1, 2019, in the form of a paper original and an electronic copy with the clerk  
466 of the council, who shall retain the original and provide an electronic copy to all  
467 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
468 management committee, or its successor.

469 ~~((P4 PROVIDED FURTHER THAT:~~

470 ~~Of this appropriation, \$250,000 shall not be expended or encumbered until the~~  
471 ~~executive transmits a plan showing how the department of adult and juvenile detention~~  
472 ~~will develop a pilot project that would provide indigent inmates with sufficient funds for~~  
473 ~~their inmate accounts to make phone calls, use video visitation or make commissary~~  
474 ~~purchases, while incarcerated in the county's detention facilities. The plan and a motion~~  
475 ~~that should acknowledge receipt of the plan and reference the subject matter, the proviso's~~  
476 ~~ordinance, ordinance section and proviso number in both the title and body of the motion~~  
477 ~~and a motion acknowledging receipt of the plan is passed by the council.~~

478 ~~The plan shall include, but not be limited to:~~

479 ~~A. A review of the number of inmates that have been screened by the department~~

Ordinance 19138

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480 ~~of public defense that qualify as indigent under chapter 10.101 RCW in secure detention.~~  
481 ~~The plan should show the average daily population and average length of stay for these~~  
482 ~~individuals;~~

483 ~~B. Detailed information on the inmate welfare fund showing actual and estimated~~  
484 ~~revenues from all sources for 2016 through 2021. The information should include~~  
485 ~~information on the inmate welfare fund's fund balance for the same period;~~

486 ~~C. Detailed information showing the average total expenditure for phone calls,~~  
487 ~~video visitation, commissary purchases and other uses by inmates, for each stay in~~  
488 ~~detention, as shown by a review of individual inmate accounts. The information should~~  
489 ~~also include the number of inmates leaving detention with negative inmate account~~  
490 ~~balances;~~

491 ~~D. An evaluation of the amount of monies that would have to be entered into an~~  
492 ~~inmate account to support paying for one, two or three no-cost domestic calls per week,~~  
493 ~~each lasting fifteen minutes at most. The evaluation should also include the costs to~~  
494 ~~provide an inmate with at least one no-cost video visitation session per week. Finally, the~~  
495 ~~evaluation should include the recommendations for an amount of funds for commissary~~  
496 ~~purchases that would be based on the inmate's length of stay, average inmate commissary~~  
497 ~~purchases or related factors;~~

498 ~~E. A description of how the department would use \$50,000 for a one-year pilot~~  
499 ~~project to add funds to the inmate accounts of those who are determined to be indigent~~  
500 ~~based on department of public defense screening. The plan should include: a description~~  
501 ~~of how the department will identify recipients of pilot project funding; recommendations~~  
502 ~~on the amount of funding to be added to each inmate account, in order to support one,~~

Ordinance 19138

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503 ~~two or three phone calls per week, lasting fifteen minutes at most; the amount necessary~~  
504 ~~for each identified inmate to support at least one video visitation per week; and the~~  
505 ~~amount necessary to allow indigent inmates to make nominal commissary purchases~~  
506 ~~while incarcerated. In addition, the plan should include an estimate of the number of~~  
507 ~~individuals that could be served in the pilot project; and~~

508       ~~F. A description of the metrics that the department will use to measure how~~  
509 ~~indigent inmates use the funds placed in their inmate accounts under the pilot project, to~~  
510 ~~include number of calls made, number of video visits completed, commissary purchases~~  
511 ~~made and any other metrics that department recommends to evaluate the utility of the~~  
512 ~~project.~~

513       ~~The executive should file the plan and a motion required by this proviso by June~~  
514 ~~30, 2019, in the form of a paper original and an electronic copy with the clerk of the~~  
515 ~~council, who shall retain the original and provide an electronic copy to all~~  
516 ~~councilmembers, the council chief of staff and the lead staff for the law and justice~~  
517 ~~committee, or its successor.))~~

518       P5 PROVIDED FURTHER THAT:

519       Of this appropriation, \$250,000 shall not be expended or encumbered until the  
520 executive transmits a report describing the causes of mandatory overtime in the  
521 department of adult and juvenile detention and making recommendations for how to  
522 reduce mandatory overtime and a motion that should acknowledge receipt of the report,  
523 and a motion acknowledging receipt of the report is passed by the council. The motion  
524 should reference the subject matter, the proviso's ordinance, ordinance section and  
525 proviso number in both the title and body of the motion and a motion acknowledging

Ordinance 19138

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526 receipt of a report is passed by the council.

527 The report shall include:

528 A. The causes of mandatory overtime, including, but not limited to:

529 1. Requirements for staffing above planned levels for hospital guarding, court  
530 detail or other assignments;

531 2. Patterns of leave usage;

532 3. Patterns of planned and unplanned absences;

533 4. Scheduling protocols;

534 5. Vacancies and factors contributing to vacancies;

535 6. The requirements for specialized skills for specific positions; and

536 7. Any other significant driver of mandatory overtime; and

537 B. Recommendations for how to address the causes of mandatory overtime  
538 identified in the report and reduce its usage.

539 The executive should file the report and a motion required by this proviso by June  
540 1, 2019, in the form of a paper original and an electronic copy with the clerk of the  
541 council, who shall retain the original and provide an electronic copy to all  
542 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
543 management committee, or its successor.

544 P6 PROVIDED FURTHER THAT:

545 Of this appropriation, \$250,000 shall not be expended or encumbered until the  
546 executive transmits a report showing how the department of adult and juvenile detention  
547 will measure program performance and participant outcomes in the community center for  
548 alternative programs ("the CCAP") and a motion that should acknowledge receipt of the

Ordinance 19138

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549 plan and reference the subject matter, the proviso's ordinance, ordinance section and  
550 proviso number in both the title and body of the motion, and a motion acknowledging  
551 receipt of the plan is passed by the council.

552         The department of adult and juvenile detention's report shall include, but not be  
553 limited to:

554             A. A description of the metrics that the department will use to measure program  
555 performance and participant outcomes, to include, but not be limited to:

556                 1. Measures of client participation, including monitoring initial participation,  
557 continued participation in the project through case resolution, and reductions in the  
558 number of client failure to appear, the number of instances of client failure to comply and  
559 the number of warrants issued to program clients;

560                 2. Measures of pretrial recidivism, including new arrests, new criminal referrals  
561 or new charges filed for program participants;

562                 3. Measures of the program's impact on the time to resolve participant cases;

563                 4. Measures of cost effectiveness, to include the program cost per participant  
564 and the cost for unsuccessful participants as measured by law enforcement, court and jail  
565 costs, and the evaluation of potential avoided system costs for successful participants;

566                 5. Measures of how the community center for alternatives programs are  
567 integrated or coordinated with other criminal justice diversion and service programs, such  
568 as existing community corrections programs, the Law Enforcement Assisted Diversion  
569 program, therapeutic courts and other programs funded by the mental illness and drug  
570 dependency tax or the veterans, seniors and human services levy; and

571                 6. Measures showing how the CCAP utilization of service providers for the

Ordinance 19138

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572 program maximize and leverage funding with other King County diversion programing.

573           The executive should file the report and a motion required by this proviso by June  
574 1, 2019, in the form of a paper original and an electronic copy with the clerk of the  
575 council, who shall retain the original and provide an electronic copy to all  
576 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
577 management committee, or its successor.

578           **P7 PROVIDED FURTHER THAT:**

579           Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
580 executive transmits a report of all changes to detention policies, procedures and practices  
581 consistent with Ordinance 18637 and a motion that acknowledges receipt of the report  
582 and a motion acknowledging receipt is passed by the council. The motion should  
583 reference the subject matter, the proviso's ordinance, ordinance section, and proviso  
584 number in both the title and body of the motion.

585           The report should include a description of each policy, procedure and practice that  
586 has been changed and a description of any additional resources needed to facilitate  
587 provision of programming, treatment, and services for adult age outs subject to Ordinance  
588 18637.

589           The executive should file the report and a motion required by this proviso by  
590 December 31, 2019, in the form of a paper original and an electronic copy with the clerk  
591 of the council, who shall retain the original and provide an electronic copy to all  
592 councilmembers, the council chief of staff and the lead staff for the law and justice  
593 committee, or its successor.

594           **P8 PROVIDED FURTHER THAT:**

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Ordinance 19138

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595           Of this appropriation, \$200,000 shall not be expended or encumbered until the  
596 executive transmits two reports on the implementation of Ordinance 18637, Sections 2  
597 through 5, as they relate to confinement of juveniles in county detention facilities, each  
598 accompanied by a motion that should acknowledge receipt of each respective report and  
599 reference the subject matter, the proviso's ordinance, ordinance section and proviso  
600 number in both the title and body of the motion, and a motion acknowledging receipt of  
601 each report is passed by the council. Upon passage of each motion, \$100,000 is released  
602 for encumbrance or expenditure.

603           The two reports required by this proviso should build on the two reports  
604 submitted on practices related to the confinement of juveniles required by Ordinance  
605 18637, Section 6. The two reports required by this proviso shall be prepared by an  
606 appointed, independent monitor or monitors who, either alone or together, have extensive  
607 knowledge of the processes and procedures by which the reports required by Ordinance  
608 18637 were generated and, in accordance with Ordinance 18637, Section 6, the monitor  
609 or monitors shall have expertise in adolescent development, juvenile detention operations  
610 and corrections, officer safety and security and trauma-informed behavioral modification  
611 practices. The monitor or monitors shall report on the implementation of Ordinance  
612 18637, Sections 2 through 5, and the report shall also include, but not be limited to:

613           A. A review of the number of times solitary confinement was used during the  
614 evaluation period;

615           B. An evaluation of the documentation of the circumstances for the use of  
616 solitary confinement;

617           C. A determination whether, for each instance solitary confinement was used, it

Ordinance 19138

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618 did not exceed four hours;

619 D. An evaluation of the documentation of supervisory review before the use of  
620 solitary confinement;

621 E. An evaluation of the documentation that youth in solitary confinement have  
622 been assessed or reviewed by medical professionals;

623 F. An evaluation of the documentation of how youth subject to solitary  
624 confinement had full access to education, programming and ordinary necessities, such as  
625 medication, meals and reading material, when in solitary confinement; and

626 G. An assessment of the progress by the department of adult and juvenile  
627 detention juvenile division on implementing the recommendations outlined in the two  
628 reports on practices related to the confinement of juveniles as required by Ordinance  
629 18637, Section 6.

630 In preparing and completing the reports required by this proviso, the monitor or  
631 monitors shall consult with stakeholders, including representatives of the King County  
632 Juvenile Detention Guild (Department of Adult and Juvenile Detention - Juvenile  
633 Detention) representing employees in the department of adult and juvenile detention  
634 juvenile division.

635 The first report should cover December 1, 2018, through July 30, 2019. The  
636 second report should cover August 1, 2019 through March 31, 2020.

637 This first report and a motion required by this proviso should be transmitted by  
638 August 31, 2019, and the second report and a motion required by this proviso should be  
639 transmitted by April 30, 2020, both in the form of a paper original and an electronic copy  
640 with the clerk of the council, who shall retain the original and provide an electronic copy

Ordinance 19138

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641 to all councilmembers, the council chief of staff and the lead staff for the law and justice  
642 committee, or its successor.

643 SECTION 23. Ordinance 18835, Section 53, as amended, is hereby amended as  
644 follows:

645 PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

646 Public defense \$2,500,000

647 ER1 EXPENDITURE RESTRICTION:

648 Of this appropriation, \$526,000 shall be expended or encumbered solely to  
649 increase the reimbursement rates for assigned counsel.

650 P1 PROVIDED THAT:

651 Of this appropriation, \$500,000 shall not be expended or encumbered until the  
652 executive transmits a status report on the department of public defense's participation in  
653 the district court's community court operations in King County. The status report shall  
654 include a summary of the department of public defense's work related to community  
655 court operations.

656 The executive should file the report required by this proviso as part of the annual  
657 report required by K.C.C. 2.60.026 or by September 30, 2019, in the form of a paper  
658 original and an electronic copy with the clerk of the council, who shall retain the original  
659 and provide an electronic copy to all councilmembers, the council chief of staff and the  
660 lead staff for the law and justice committee, or its successor.

661 P2 PROVIDED FURTHER THAT:

662 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
663 executive transmits a report on recommended strategies to cost effectively address any

Ordinance 19138

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664 unexpected increases in case filings during the 2021-2022 biennial budget.

665 The executive should file the report required by this proviso by September 30,  
666 2020, in the form of a paper original and an electronic copy with the clerk of the council,  
667 who shall retain the original and provide an electronic copy to all councilmembers, the  
668 council chief of staff and the lead staff for the law and justice committee, or its successor.

669 SECTION 24. Ordinance 18835, Section 64, as amended, is hereby amended as  
670 follows:

671 ENHANCED-911 - From the e-911 fund there is hereby appropriated to:

672 Enhanced-911 \$0

673 The maximum number of additional FTEs for enhanced-911 shall be: 6.0

674 SECTION 25. Ordinance 18835, Section 71, as amended, is hereby amended as  
675 follows:

676 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental  
677 illness and drug dependency fund there is hereby disappropriated from:

678 Mental illness and drug dependency fund (\$1,495,000)

679 SECTION 26. The council directs that section 25 of this ordinance takes effect  
680 before section 27 of this ordinance.

681 SECTION 27. Ordinance 18835, Section 71, as amended, is hereby amended as  
682 follows:

683 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental  
684 illness and drug dependency fund there is hereby appropriated to:

685 Mental illness and drug dependency fund \$1,495,000

686 ER1 EXPENDITURE RESTRICTION:

Ordinance 19138

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687 Of this appropriation, \$710,000 shall be expended or encumbered solely for rural  
688 behavioral health grants subject to the requirements of MIDD 2 initiative SI-2 found in  
689 Appendix H to the MIDD 2 Service Improvement Plan approved by Ordinance 18406.

690 ER2 EXPENDITURE RESTRICTION:

691 Of this appropriation, \$446,000 shall be expended or encumbered solely to  
692 provide for the operation or delivery of chemical dependency or mental health treatment  
693 programs and services as part of the south county pretrial services program required in  
694 ER3 in section 53 of this ordinance.

695 ER3 EXPENDITURE RESTRICTION:

696 Of this appropriation, \$780,000 shall be expended or encumbered solely to  
697 support a contract or contracts for the Response Awareness, De-escalation and Referral  
698 (RADAR) program.

699 ER4 EXPENDITURE RESTRICTION:

700 Of this appropriation, \$1,100,000 shall be expended or encumbered solely to  
701 support a mobile crisis team to provide crisis diversion services in south King County  
702 subject to the requirements of MIDD 2 initiative CD-4 found in Appendix H to the  
703 MIDD 2 Service Improvement Plan approved by Ordinance 18406.

704 ER 5 EXPENDITURE RESTRICTION:

705 Of this appropriation, \$1,495,000 shall be expended or encumbered solely to  
706 support the law enforcement assisted diversion ("LEAD") program and shall only be  
707 expended or encumbered if the program accepts social contact referrals using the criteria  
708 listed below directly from community sources and nonpolice agencies without a  
709 requirement for police coordination or referral. Community sources and nonpolice

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Ordinance 19138

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710 agencies include, but are not limited to, fire departments, paramedics, the Downtown  
711 Emergency Services Center Mobile Crisis Team and Crisis Solutions Center, the King  
712 County prosecutor, the Seattle City Attorney, the Department of Public Defense,  
713 Business Improvement Associations, other neighborhood and business groups and  
714 housing and health-care providers. The criteria for accepting social contact referrals must  
715 include:

716 A. A reasonable belief that an individual chronically commits law violations as a  
717 result of behavioral health needs or extreme poverty, and that there is a high likelihood of  
718 problematic behavior if the individual is not engaged in services;

719 B. Accepting the referral is consistent with King County's commitment to  
720 advancing racial equity and reducing racial disproportionality in the King County  
721 criminal legal system; and

722 C. That the LEAD case management team is able to provide reasonable and  
723 appropriate resources to meet the needs of the individual referred.

724 SECTION 28. Ordinance 18835, Section 72, as amended, is hereby amended as  
725 follows:

726 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans  
727 seniors and human services levy fund there is hereby disappropriated from:

728 Veterans seniors and human services levy (\$679,500)

729 SECTION 29. The council directs that section 28 of this ordinance takes effect  
730 before section 30 of this ordinance.

731 SECTION 30. Ordinance 18835, Section 72, as amended, is hereby amended as  
732 follows:

## Ordinance 19138

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733	<u>VETERANS SENIORS AND HUMAN SERVICES LEVY</u> - From the veterans	
734	seniors and human services levy fund there is hereby appropriated to:	
735	Veterans seniors and human services levy	\$679,500
736	ER1 EXPENDITURE RESTRICTION:	
737	Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in	
738	2019 for SE 4.B Veterans, Servicemembers and Family Community Building for the	
739	Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as	
740	described in the Veterans, Seniors and Human Services Levy Implementation Plan,	
741	adopted by Ordinance 18768, solely to contract with the following in 2019:	
742	American Legion Post 79 (Snoqualmie)	\$10,000
743	Bataan and Corregidor Survivors Association	\$3,333
744	City of Federal Way - Veterans Committee	\$10,000
745	Council District 4 Organizations	\$3,500
746	Council District 8 Organizations	\$5,000
747	FOB Hope	\$2,500
748	Minority Veterans of America	\$5,000
749	NABVETS, Seattle Chapter 0003	\$3,334
750	Nisei Veterans	\$2,500
751	Outreach and Resource Services (OARS) for Women Veterans	\$4,000
752	Renton Technical College - Veteran Services	\$5,000
753	Shoreline Veterans	<del>\$(5,000)</del> <u>\$5,500</u>
754	Skyway-West Hill 9430 Veterans of Foreign Wars	\$2,000
755	The Greater Maple Valley Veterans Memorial Foundation	\$2,500

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## Ordinance 19138

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756	<del>((U.S. Volunteers Joint Services Command 10th Regional Command</del>	<del>————— \$500))</del>
757	Veterans for Peace	\$3,333
758	Veterans of Foreign Wars Post 1949	\$7,500
759	Veterans of Foreign Wars Post 2995	\$10,000
760	West Seattle Veteran Service Center	\$5,000
761	TOTAL	\$90,000

762 Selection of organizations by council districts shall be by future amendment of  
763 this section.

## 764 ER2 EXPENDITURE RESTRICTION:

765 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in  
766 2020 for SE 4.B Veterans, Servicemembers and Family Community Building for the  
767 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as  
768 described in the Veterans, Seniors and Human Services Levy Implementation Plan,  
769 approved by Ordinance 18768, solely to contract with the following in 2020:

770	American Legion Post 19 - Renton	\$2,500
771	<u>Ballard VFW</u>	<u>\$2,500</u>
772	<u>City of Federal Way - Veterans Committee</u>	<u>\$10,000</u>
773	<del>((Council District 1 Organizations</del>	<del>————— \$8,000</del>
774	<del>Council District 2 Organizations</del>	<del>————— \$10,000</del>
775	<del>Council District 3 Organizations</del>	<del>————— \$10,000</del>
776	<del>Council District 4 Organizations</del>	<del>————— \$10,000</del>
777	<del>Council District 5 Organizations</del>	<del>————— \$10,000</del>
778	<del>Council District 7 Organizations</del>	<del>————— \$10,000))</del>

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## Ordinance 19138

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779	Council District 8 Organizations	\$10,000
780	<u>Filipino Veterans Recognition Education Project, Region 8</u>	<u>\$2,500</u>
781	<u>FOB Hope</u>	<u>\$2,500</u>
782	<u>Highline College Foundation - Support for Vets</u>	<u>\$2,500</u>
783	<u>Highline VFW Post 4314</u>	<u>\$2,500</u>
784	Kent-Meridian Veterans of Foreign Wars Post 6785	<del>(\$2,500)</del> <u>\$5,000</u>
785	<u>National Association of Black Veterans</u>	<u>\$2,500</u>
786	<u>Nisei Veteran's Committee Memorial Hall</u>	<u>\$2,500</u>
787	<u>Northwest Family Fund</u>	<u>\$10,000</u>
788	<u>Renton VFW Post 1263</u>	<u>\$2,500</u>
789	<u>Shoreline Veterans</u>	<u>\$7,500</u>
790	<u>Skyway-West Hill 9430 Veterans of Foreign Wars</u>	<u>\$2,500</u>
791	<u>UIATF</u>	<u>\$2,500</u>
792	U.S. Volunteers Joint Services Command 10th Regional Command	<del>\$(2,000)</del> <u>2,500</u>
793	<u>Veteran Rites</u>	<u>\$2,500</u>
794	Veterans of Foreign Wars Post 1949 - Enumclaw	\$2,500
795	Veterans of Foreign Wars Post 2995	\$10,000
796	Veterans of Foreign Wars Post 5052 Maple Valley/Black Diamond	\$2,500
797	TOTAL	\$90,000

798 Selection of organizations by council districts shall be by future amendment of this section.

799 ER3 EXPENDITURE RESTRICTION:

800 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in

801 2020 for HS 8 Support Local Solutions as described in the Veterans, Seniors and Human

## Ordinance 19138

802 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with  
 803 the following in 2020:

804	Africatown International	\$55,500
805	Attain Housing	\$25,500
806	Auburn Food Bank	\$15,000
807	Bellevue LifeSpring	\$20,000
808	<u>Catholic Community Services - Kent</u>	<u>\$10,500</u>
809	City of Auburn	\$5,000
810	City of Burien for Severe Weather Shelter	\$30,000
811	City of Carnation	\$5,000
812	City of Duvall	\$5,000
813	City of Issaquah	\$5,000
814	City of North Bend	\$5,000
815	City of Redmond	\$5,000
816	City of Sammamish	\$2,000
817	City of Snoqualmie	\$5,000
818	<del>((Council District 1 Organizations</del>	<del>\$55,500</del>
819	<del>Council District 3 Organizations</del>	<del>\$15,500</del>
820	<del>Council District 4 Organizations</del>	<del>\$55,500</del>
821	<del>Council District 5 Organizations</del>	<del>\$55,500))</del>
822	Council District 8 Organizations	\$25,500
823	<del>((Council District 9 Organizations</del>	<del>\$45,500))</del>
824	Eastside Friends of Senior	\$3,000

## Ordinance 19138

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825	Enumclaw Senior Center	\$10,000
826	FUSION	\$15,500
827	<u>Habitat for Humanity - Sammamish</u>	<u>\$10,000</u>
828	<u>Kent Hope</u>	<u>\$5,000</u>
829	<u>King County Housing Authority</u>	<u>\$21,500</u>
830	<u>Maple Valley Food Bank</u>	<u>\$6,000</u>
831	Multi-Service Center	\$20,000
832	Muslim Community Resource Center	\$10,000
833	<u>Plateau Ministries Outreach</u>	<u>\$6,000</u>
834	<u>Queen Anne Helpline</u>	<u>\$20,500</u>
835	<u>REACH - Renton</u>	<u>\$40,000</u>
836	<u>Renton Housing Authority</u>	<u>\$6,000</u>
837	<u>Sammamish St. Vincent De Paul</u>	<u>\$5,500</u>
838	Snoqualmie Valley Winter Shelter	\$5,000
839	<u>Solid Ground</u>	<u>\$35,000</u>
840	<u>Vine Maple Place</u>	<u>\$6,000</u>
841	<u>Youthcare</u>	<u>\$55,500</u>
842	TOTAL	\$499,500

843 Selection of organizations by council districts shall be by future amendment of  
844 this section.

845 SECTION 31. Ordinance 18835, Section 79, as amended, is hereby amended as  
846 follows:

847 YOUTH AND AMATEUR SPORTS FUND - From the youth sports facilities

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Ordinance 19138

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848 grant fund there is hereby disappropriated from:

849 Youth sports facilities grants (\$4,410,000)

850 SECTION 32. The council directs that section 31 of this ordinance takes effect  
851 before section 33 of this ordinance.

852 SECTION 33. Ordinance 18835, Section 79, as amended, is hereby amended as  
853 follows:

854 YOUTH AND AMATEUR SPORTS FUND - From the youth sports facilities  
855 grant fund there is hereby appropriated to:

856 Youth sports facilities grants \$4,410,000

857 ER1 EXPENDITURE RESTRICTION:

858 Of this appropriation, \$1,500,000 shall be expended solely for a local sports and  
859 activity grants program, which shall be used to provide grants of up to \$250,000 to  
860 eligible public entities and nonprofit organizations to support youth or amateur sport  
861 activities or facilities, with a priority given to those grant proposals that would provide  
862 activities to or facilities for use by residents of unincorporated King County.

863 Grants shall be awarded based on an annual request for applications to be administered  
864 by the parks and recreation division. Local matching funds shall not be required of grant  
865 applicants.

866 ER2 EXPENDITURE RESTRICTION:

867 Of this appropriation in 2018, \$600,000 shall be expended solely for a sports and  
868 activity access grants program, which shall be used to provide grants to eligible public  
869 entities and nonprofit organizations to support access to sports or outdoor recreational  
870 activities by underserved youth, including, but not limited to, items such as: team fees;

Ordinance 19138

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871 uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor recreational  
 872 equipment, such as climbing, bicycling, paddling or camping gear. Grants shall be  
 873 awarded based on a bimonthly request for applications to be administered by the parks  
 874 and recreation division. Underserved youth means those whose families indicate that the  
 875 expense of access to sports or outdoor recreational activities would pose a hardship.  
 876 Local matching funds will not be required of grant applicants.

## 877 ER3 EXPENDITURE RESTRICTION:

878 Of this appropriation, \$2,600,000 shall be expended solely for the youth sports  
 879 facilities grants program to provide grants of up to \$300,000 to eligible public entities  
 880 and nonprofit organizations to support youth or amateur sport facilities for underserved  
 881 participants. Grants shall be awarded based on an annual request for applications to be  
 882 administered by the parks and recreation division. Underserved participants means youth  
 883 or amateur athletes who have disabilities, who have no other similar facilities nearby, or  
 884 for whom the expense of participating in sports would be a financial hardship. Local  
 885 matching funds will not be required of grant applicants.

## 886 ER4 EXPENDITURE RESTRICTION:

887 Of this appropriation, \$1,800,000 shall be expended solely to contract with the  
 888 following for the King County council Get Active/Stay Active awards for youth or  
 889 amateur sport activities or facilities:

890	Abu Bakr Islamic Center of WA	\$30,000
891	Associated Recreation Council - Green Lake Community Boathouse	\$50,000
892	Auburn High School	\$5,000
893	<u>Auburn School District</u>	<u>\$40,000</u>

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## Ordinance 19138

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894	Austin Foundation	\$100,000
895	Ballard Senior Center	\$19,206
896	Bellevue College	\$10,000
897	Bellevue School District - Newport High School	\$5,000
898	Bellevue Thunderbirds	\$5,000
899	<u>Bicycle Rescue for Youth</u>	<u>\$5,000</u>
900	Brothers United in Leadership Development (BUILD)	\$10,000
901	<u>Burien Senior Center</u>	<u>\$5,000</u>
902	Cascade Foothills Soccer Club	\$5,000
903	Cascade Soccer Club	\$5,000
904	Cascade Vista Athletic Association	\$5,000
905	Central Area Parents and Coaches Association Panthers	\$10,000
906	Central Area Senior Center	\$10,000
907	Chinook Little League	\$5,000
908	City of Bellevue	\$8,000
909	City of Black Diamond	\$5,000
910	<u>City of Burien</u>	<u>\$5,000</u>
911	City of Carnation	\$17,000
912	City of Covington	\$5,000
913	City of Des Moines (Installing athletic floor in Des Moines Event Center)	\$50,000
914	City of Duvall Parks and Recreation (Sun Shade Shelter or development	\$35,000
915	of Taylor Landing	
916	City of Enumclaw	\$5,000

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## Ordinance 19138

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917	City of Issaquah	\$5,000
918	City of Issaquah Parks and Recreation - Senior fitness programs	\$5,000
919	City of Issaquah Parks and Recreation - Youth activity program equipment	\$5,000
920	City of Kent	\$5,000
921	City of Kirkland	\$6,000
922	City of Lake Forest Park Parks and Recreation	\$25,000
923	City of Maple Valley	\$5,000
924	City of Newcastle	\$5,000
925	City of Renton	\$5,000
926	<u>City of Sammamish</u>	<u>\$5,000</u>
927	<u>City of Shoreline</u>	<u>\$20,000</u>
928	<u>City of Snoqualmie</u>	<u>\$10,000</u>
929	City of Tukwila Parks and Recreation (Youth basketball league	\$5,000
930	scholarship support, 2019)	
931	Coal Creek Family YMCA	\$5,000
932	<u>Congolese Integration Network</u>	<u>\$5,000</u>
933	<u>Cultures United</u>	<u>\$5,000</u>
934	Dale Turner Family YMCA	<del>(\$20,000)</del> <u>\$35,000</u>
935	Downtown Action to Save Housing	\$10,000
936	Enumclaw Jr. Fastball	\$5,000
937	Enumclaw School District - Enumclaw High School	\$5,000
938	<u>Federal Way High School</u>	<u>\$15,000</u>
939	Federal Way National Little League	<del>(\$90,000)</del> <u>\$100,000</u>

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## Ordinance 19138

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940	Finn Hill Neighborhood Alliance	\$20,000
941	<del>((Get Active/Stay Active awards in District 1</del>	<del>\$70,000</del>
942	<del>Get Active/Stay Active awards in District 3</del>	<del>\$15,000</del>
943	<del>Get Active/Stay Active awards in District 4</del>	<del>(\$34,794))</del>
944	Get Active/Stay Active awards in District 5	<del>(\$118,500))</del> <u>\$5,000</u>
945	<del>((Get Active/Stay Active awards in District 7</del>	<del>\$98,000</del>
946	<del>Get Active/Stay Active awards in District 8</del>	<del>\$6,000</del>
947	<del>Get Active/Stay Active awards in District 9</del>	<del>\$10,000))</del>
948	Greater Renton-Tukwila Youth Soccer Association	\$5,000
949	<u>Highline School District</u>	<u>\$7,000</u>
950	Hope Academy (new playground)	\$25,000
951	Imagine Housing	\$7,400
952	India Association of Western Washington	\$10,000
953	Iraqi Community Center	\$5,000
954	Issaquah School District - Liberty High School	\$5,000
955	Issaquah School District - Issaquah High School	\$5,000
956	ISC Gunners Soccer Club	\$18,000
957	Junior Football - Tahoma Bears	\$5,000
958	Kent Covington Youth Soccer Association	\$5,000
959	Kent Little League	\$5,000
960	Kent School District - Kent Lake High School	\$5,000
961	Kent School District - Kentridge High School	\$5,000
962	Kent School District - Kentwood High School	\$5,000

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## Ordinance 19138

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963	<u>Kent Senior Center</u>	\$5,000
964	<u>Kent YMCA</u>	\$5,000
965	<u>King County Aquatic Center</u>	\$11,000
966	<u>King County Department of Natural Resources and Parks (Mt. Rainier Pool)</u>	\$5,000
967	King County Parks - Fairwood	\$10,000
968	Kirkland American Little League	\$10,000
969	<u>Lake City Collective</u>	\$5,000
970	Lake City Senior Center	<del>(\$10,000)</del> <u>\$20,000</u>
971	Lake Washington Youth Soccer Association	\$8,000
972	Maple Valley Pony Baseball and Fastpitch	\$5,000
973	<u>Matt Griffin YMCA</u>	\$5,000
974	Mercer Island High School	\$10,000
975	Mercer Island Parks and Recreation	\$20,000
976	Mount Si Senior Center	\$10,000
977	National Nordic Museum	\$50,000
978	<u>Newcastle Baseball Pony League</u>	\$5,000
979	Newport Sammamish Interlake Girls Lacrosse Program	\$8,000
980	Newport Youth Soccer Club	\$5,000
981	Northshore Senior Center	<del>(\$10,000)</del> <u>\$30,000</u>
982	Old Friends Club	\$8,000
983	<u>Pac West Little League</u>	\$10,000
984	Phinney Neighborhood Association	\$10,000
985	Rainier Athletes	\$20,000

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## Ordinance 19138

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986	Redmond Senior Center	\$8,000
987	Renton Little League	\$5,000
988	<u>Renton School District</u>	<u>\$48,000</u>
989	Renton School District - Hazen High School	\$5,000
990	Renton School District - Lindbergh High School	\$5,000
991	<u>Renton Senior Center</u>	<u>\$5,000</u>
992	RMD Community Sports Association (dba Rock Creek Sports)	\$5,000
993	Sail Sandpoint	\$25,000
994	Sammamish Interlake Lacrosse Club	\$8,000
995	School of Acrobatics and New Circus Arts	\$22,750
996	Seattle Chinese Athletic Association	\$10,000
997	<del>((Seattle South King Sluggers (Beep Ball))</del>	<del>\$6,500))</del>
998	Seattle Sports Commission	\$12,000
999	Seize the Oar	\$6,000
1000	Shoreline/Lake Forest Park Senior Center	\$20,000
1001	<u>Skate Like a Girl</u>	<u>\$14,794</u>
1002	Skyway Boys and Girls Club	\$10,000
1003	<u>Small Faces</u>	<u>\$10,000</u>
1004	Sno-King Amateur Hockey Association - Renton	\$5,000
1005	Snoqualmie Valley Youth Activity Center	\$80,000
1006	SnoValley Senior Center	\$15,000
1007	Soccer without Borders	<del>(((\$5,000))</del> <u>\$10,000</u>
1008	South Park Information and Resource Center	\$72,000

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## Ordinance 19138

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1009	South Park Senior Center	(((\$14,250)) <u>\$20,250</u> )
1010	<u>Steel Lake Little League</u>	<u>\$11,000</u>
1011	Stroum Jewish Community Center	\$20,600
1012	Summer Search Seattle	\$30,000
1013	Taekwondo2xcell	\$45,000
1014	Tahoma School District - Tahoma High School	\$5,000
1015	Tennis Outreach Programs	\$15,000
1016	<u>Thomas Jefferson High School</u>	<u>\$11,000</u>
1017	<u>Tukwila Senior Center</u>	<u>\$5,000</u>
1018	United Indians of All Tribes Foundation	(((\$10,000)) <u>\$20,000</u> )
1019	Upower	\$35,000
1020	Urban Games	\$5,000
1021	WheelLab	\$8,000
1022	WIAA/Foster High School (for Foster High School to encourage	\$5,000
1023	participation in student athletics)	
1024	TOTAL	\$1,800,000
1025	Selection of organizations by council districts shall be by future amendment of	
1026	this section.	
1027	ER5 EXPENDITURE RESTRICTION:	
1028	Of this appropriation, from reserves, \$5,153,696 of unexpended 2017-2018	
1029	biennium youth and amateur sports fund monies shall be encumbered and expended	
1030	solely to contract with the following:	
1031	Associated Recreation Council (Green Lake Community Boathouse)	\$100,000

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## Ordinance 19138

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1032	Auburn School District (Rock Climbing Walls)	\$20,000
1033	Auburn School District (Washington Ele Playground)	\$37,000
1034	Auburn YMCA (Auburn YMCA New Gymnasium)	\$500,000
1035	Bellevue Thunderbird Little League (Bellevue Thunderbird LL)	\$5,000
1036	Boys and Girls Club (Wallingford Boys & Girls Club)	\$86,392
1037	Boys and Girls Clubs of King County (Federal Way Field Improvements)	\$9,806
1038	Cascade Vista Athletic Club (CVAC Field Improvements)	\$5,000
1039	City of Auburn (Brannan Park Synthetic Infield)	\$75,000
1040	City of Auburn (Game Farm Park-Field Lighting)	\$150,000
1041	City of Black Diamond (Ginder Creek Trail)	\$15,000
1042	City of Des Moines (Summer Fun in the Sun)	\$11,935
1043	City of Enumclaw Parks and Recreation (Parks & Rec Teen Adventure Camp)	\$1,419
1044	City of Kent (West Fenwick Futsal Court)	\$75,000
1045	City of Kent Parks and Recreation (Hogan Park Field Scoreboard 2)	\$5,000
1046	City of Kirkland (Finn Hill School Playfields)	\$86,000
1047	City of Maple Valley (Summit Park)	\$75,000
1048	City of Newcastle (Cross Town Trail Completion)	\$25,000
1049	City of Renton (Family First Community Center)	\$55,000
1050	City of Renton Parks and Recreation (Sunset Neighborhood Park Phase II)	\$175,000
1051	City of SeaTac Parks (PKS Teen Fitness and Camps)	\$2,493
1052	City of Seattle (Brighton Park Synthetic Turf Field)	\$75,000
1053	City of Seattle Parks and Rec (South Park Soccer Program)	\$44,525
1054	Communities in Schools of Renton (Skyway Access to Sports)	\$3,680

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## Ordinance 19138

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1055	Federal Way Kiwanis Club (Memorial Stadium Enhancements)	\$10,000
1056	Federal Way National Little League (FWNLL Field Enhancement)	\$7,950
1057	Federal Way Public Schools (MS Intramural Soccer Program)	\$18,987
1058	Generations Aging with Pride (Generation Moving with Pride)	\$17,751
1059	George Pocock Rowing Foundation (After School Youth Rowing Club)	\$40,885
1060	George Pocock Rowing Foundation (Cedar River Boathouse)	\$67,500
1061	Highline Public Schools (Evergreen Turf Field)	\$250,000
1062	Highline School District (Midway Sports and Character)	\$10,000
1063	InterlmCDA	\$5,000
1064	Issaquah School District (Liberty HS Athletic Dept.)	\$2,405
1065	Kent Covington Youth Soccer Association (Kent Covington Youth Soccer)	\$5,000
1066	King County Parks and Rec (Aquatic Center Improvements)	\$100,000
1067	Lake City Soccer Club (Low income youth soccer program)	\$30,000
1068	Maple Valley Pony (MV PONY Baseball and FastPitch)	\$5,000
1069	Moines Parks and Recreation (Play for All Project)	\$245,000
1070	Mt Si Senior Center (Senior Recreation)	\$2,246
1071	Nexus Youth and Families (Summer Nature Adventure Program)	\$5,712
1072	Out There Adventures (LGBTQ Adventure Programs)	\$4,175
1073	Parkour Visions (Parkour After-School Program)	\$19,466
1074	Phinney Neighborhood Association (Phinney Campus Play Area)	\$140,952
1075	SANCA (SANCA Social Circus Program)	\$12,000
1076	Seattle Parks and Recreation (Loyal Heights Community Center)	\$15,000
1077	Seattle Parks and Recreation (QA Community Center Gym/Equip)	\$20,000

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## Ordinance 19138

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1078	Seattle School District (Viewlands Elementary Playground)	\$25,000
1079	Si View Metropolitan Park District (Si View Park Ball Court Seal)	\$10,000
1080	Si View Park District (Tollgate Park Sports Fields)	\$250,000
1081	Skyway Solutions (Skyway Recreation Program)	\$100,000
1082	Small Faces Child Development Center (Crown Hill Gym/Playground)	\$86,910
1083	South Park Senior Citizens (So Pk Sr Activity Center)	\$6,564
1084	Starfire Sports (Starfire Sports Stadium Field)	\$75,000
1085	The Salvation Army (Salvation Army White Center)	\$41,000
1086	The Salvation Army (White Center Youth Basketball)	\$21,245
1087	The Salvation Army (White Center Youth Futsal)	\$20,168
1088	The Service Board (Core Winter Program)	\$5,750
1089	Up2Us Sports (Up2Us Sports Youth Coaches)	\$19,250
1090	Upower (Upower Functional Fitness)	\$15,250
1091	Vashon Park District (Agren Ballfield Renovations)	\$250,000
1092	Vashon Park District (BARC Skatepark Program)	\$36,000
1093	Vashon Lacrosse Club (VES Fields Lighting Project)	\$184,000
1094	Washington Trails Association (Outdoor Leadership Program)	\$30,000
1095	White Center CDA (Wolverine Boosters Summer Camps)	\$19,280
1096	The YMCA of Greater Seattle (Matt Griffin Y - Basketball)	\$15,000
1097	The YMCA of Greater Seattle (Snoqualmie PlayEverday)	\$20,000
1098	The YMCA of Greater Seattle (University YMCA Aquatic Center)	\$250,000
1099	YMCA of Greater Seattle (Kent Aquatic Center)	\$1,000,000
1100	TOTAL	\$5,153,696

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## Ordinance 19138

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1101	ER6 EXPENDITURE RESTRICTION:	
1102	Of this appropriation, from reserves, \$3,143,100 of unexpended 2018 general	
1103	obligation bond proceeds shall be encumbered and expended solely to contract with the	
1104	following:	
1105	City of Bellevue (Coal Creek Trailhead)	\$100,000
1106	City of Issaquah (Highlands Central Park)	\$350,000
1107	City of Issaquah (Tibbetts Valley Skate Park)	\$25,000
1108	City of Kenmore (Ballfields and/or Boathouse Project)	\$611,100
1109	City of Lake Forest Park (Horizon View Courts)	\$25,000
1110	City of Maple Valley (Summit Park Sports Fields)	\$75,000
1111	City of North Bend (Torguson Park Ballfields)	\$200,000
1112	City of Renton (Family First Center - 2)	\$20,000
1113	City of Seattle Parks & Recreation (Brighton Park Synthetic Turf Field)	\$35,000
1114	City of Seattle Parks & Recreation (Ballard Playground Playfields)	\$200,000
1115	City of Seattle Parks & Recreation (Magnuson Park Center and Field)	\$1,000,000
1116	City of Seattle Parks & Recreation (Northacres Ballfield)	\$22,000
1117	City of Seattle Parks & Recreation (Northwest Seattle Pools)	\$110,000
1118	City of Seattle Parks & Recreation (Seattle Children's Play Garden)	\$35,000
1119	City of Seattle Parks & Recreation (Smith Cove Park Sports Field)	\$250,000
1120	City of Shoreline (Outdoor Multi-Use Sports Court)	\$25,000
1121	Vashon Park District (VES Fields RR/Concession)	\$60,000
1122	TOTAL	\$3,143,100
1123	ER7 EXPENDITURE RESTRICTION	

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## Ordinance 19138

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1124	Of this appropriation, from reserves, \$2,610,000 of fund balance made available	
1125	by the dissolution of the youth and amateur sports fund endowment shall be encumbered	
1126	and expended solely to contract with the following:	
1127	Outdoors for All Foundation	\$1,000,000
1128	<del>((King County Parks and Recreation (Preston Mill Park improvements) ——— \$25,000))</del>	
1129	City of Bellevue/Kirkland/Redmond (Aquatic & Sports Center)	\$1,000,000
1130	<u>City of Snoqualmie (Centennial Park Playground)</u>	<u>\$25,000</u>
1131	Northshore Park and Recreation Service Area (facilities startup)	\$325,000
1132	Hawthorne Elementary (playground improvements)	\$50,000
1133	Enumclaw Chamber of Commerce (Mt. Peak lookout)	\$10,000
1134	King County Parks and Recreation/City of Seattle (State of Play)	\$200,000
1135	TOTAL	\$2,610,000

1136 SECTION 34. Ordinance 18835, Section 84, as amended, is hereby amended as  
 1137 follows:

1138 LOCAL SERVICES ADMINISTRATION - From the department of local  
 1139 services director's office fund there is hereby disappropriated from:

1140	Local services administration	(\$400,000)
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1141 SECTION 35. The council directs that section 34 of this ordinance takes effect  
 1142 before section 36 of this ordinance.

1143 SECTION 36. Ordinance 18835, Section 84, as amended, is hereby amended as  
 1144 follows:

1145 LOCAL SERVICES ADMINISTRATION - From the department of local  
 1146 services director's office fund there is hereby appropriated to:

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Ordinance 19138

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1147 Local services administration \$405,000

1148 ER1 EXPENDITURE RESTRICTION:

1149 Of this appropriation, \$300,000 and 1.0 FTE shall be expended or encumbered  
1150 solely on a legislative policy analyst FTE and associated body of work. Costs for the  
1151 position shall be allocated according to the cost allocation for local services  
1152 administration.

1153 ER2 EXPENDITURE RESTRICTION:

1154 Of this appropriation, \$900,000 and 3.0 FTEs shall be expended or encumbered  
1155 solely on the community service area subarea planning program. Costs for the positions  
1156 shall be allocated according to the cost allocation for local services administration.

1157 ER3 EXPENDITURE RESTRICTION:

1158 Of this appropriation, \$432,333 and 1.0 FTE shall be expended solely for the  
1159 Economic Development FTE position to support rural and urban unincorporated activities  
1160 as well as provide technical assistance to urban and subarea planning efforts.

1161 ER4 EXPENDITURE RESTRICTION:

1162 Of this appropriation, \$4,000,000 shall be expended or encumbered solely on a  
1163 relief program to support small businesses including, but not limited to, farms and  
1164 associated businesses, throughout unincorporated King County that are struggling due to  
1165 the COVID-19 public health emergency. The appropriation encumbered in this  
1166 Expenditure Restriction ER4 shall be allocated as follows:

1167 A. At least \$3,500,000 shall be expended or encumbered solely to provide grants  
1168 of up to \$5,000 to small businesses that: (1) have fifteen employees or fewer; (2) have an  
1169 annual gross revenue of \$1.5 million or less; (3) have been in business for at least three

Ordinance 19138

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1170 years; and (4) have not received grants, loans or other financial support that provide relief  
1171 as a result of COVID-19. The grants selection criteria should consider small businesses  
1172 either located in historically disadvantaged communities that have been  
1173 disproportionately impacted by inequities and discrimination or operated or owned by  
1174 members of historically disadvantaged communities that have been disproportionately  
1175 impacted by inequities and discrimination, or both. The relief program, as part of all  
1176 awarded grants, shall require that: (1) the grantee spend grant proceeds in a manner that  
1177 provides economic benefit to the county; and (2) the grantee implement accountability  
1178 provisions to ensure grants are used appropriately, both of which may be detailed in the  
1179 grant agreement or will be described in other documentation;

1180         B. Up to \$400,000 shall be expended or encumbered solely for the department of  
1181 local services to partner with: (1) community-based organizations, located in  
1182 unincorporated King County, and that provide support to small businesses in their  
1183 community; and (2) chambers of commerce serving unincorporated King County. These  
1184 partnerships will include grants to qualifying community-based organizations and  
1185 chambers of commerce for them to assist small businesses in applying for grants and to  
1186 provide small businesses with marketing and other support. Qualifying community-  
1187 based organizations may include, but are not be limited to, business improvement areas,  
1188 downtown partnerships, community development associations, merchant associations and  
1189 community business coalitions. The department of local services shall proactively work  
1190 with the chambers of commerce or community-based organizations, prioritizing those  
1191 with board members and employees who represent historically disadvantaged  
1192 communities that have been disproportionately impacted by inequities and

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Ordinance 19138

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1193 discrimination. Recognizing that certain chambers of commerce or community-based  
1194 organizations may not have the experience or current capabilities to establish partnerships  
1195 with the county, the department of local services shall include in its proactive work to  
1196 reach out to chambers of commerce or community-based organizations and provide  
1197 additional assistance to those chambers of commerce and community-based organizations  
1198 that need technical support in order that they can partner with the county; and

1199 C. Up to \$100,000 shall be expended or encumbered solely for the department of  
1200 local services to provide translation services and conduct outreach to small businesses  
1201 that may need translation services to inform the small businesses that translation services  
1202 are available.

1203 The department of local services shall consult with all councilmembers who have  
1204 unincorporated King County areas in their district to seek guidance on: (1) developing  
1205 criteria to select grantees; and (2) how to incorporate recommendations and strategies of  
1206 rural economic development into the relief program.

1207 ER5 EXPENDITURE RESTRICTION:

1208 Of this appropriation, \$5,000 shall be expended or encumbered solely to contract  
1209 with Livable City Year at the University of Washington for assistance in developing the  
1210 Skyway Subarea Plan.

1211 P1 PROVIDED THAT:

1212 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
1213 executive transmits a local services functions and facilities planning report and a motion  
1214 that should acknowledge receipt of the report and reference the subject matter, the  
1215 proviso's ordinance, ordinance section and proviso number in both the title and body of

Ordinance 19138

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1216 the motion, and a motion acknowledging receipt of the report is passed by the council.

1217 The local services facilities planning report shall include, but not be limited to:

1218 A. A description of the functions within the department of local service,

1219 including the director's office, permitting division and road services division;

1220 B. A description of which of these functions are public facing, meaning that they

1221 provide direct service to customers;

1222 C. An evaluation of space in county-owned facilities available for the department

1223 of local services, either in part or in whole, to locate closer to unincorporated areas;

1224 D. An evaluation of space in facilities that are not owned by the county and are

1225 available for the department of local services, either in part or in whole, to locate closer to

1226 unincorporated areas;

1227 E. An evaluation of which public facing functions within the department should

1228 be located closer to unincorporated areas; and

1229 F. A recommended approach or approaches for the configuration of the

1230 department of local services to better to align its functions with facilities, and shall

1231 include consideration of at least the following criteria:

1232 1. Public facing functions within the department of local services should be near

1233 the customers that they serve;

1234 2. All department functions should be located near one another, excluding road

1235 maintenance crews;

1236 3. The forecasts for demand of the functions within the department of local

1237 services and associated staffing and space needs;

1238 4. The costs of moves, and subsequent operation in new location or locations,

Ordinance 19138

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1239 should be kept to the minimum necessary;

1240           5. Functions that interface with each other, either within the department of local  
1241 services or between the department of local services and other agencies, should be  
1242 colocated to the extent practical, in order to minimize the number of locations that  
1243 customers must visit to complete their business with the county; and

1244           6. Functions that could be provided online should be.

1245           The executive should file the report and a motion required by this proviso by June  
1246 28, 2019, in the form of a paper original and an electronic copy with the clerk of the  
1247 council, who shall retain the original and provide an electronic copy to all  
1248 councilmembers, the council chief of staff and the lead staff for the planning, rural  
1249 service and environment committee, or its successor.

1250           P2 PROVIDED FURTHER THAT:

1251           Of this appropriation, \$100,000 shall not be expended or encumbered until the  
1252 executive transmits a human services geographic equity plan.

1253           The human services geographic equity plan shall include, but not be limited to:

1254           A. A description of all community and human services that are funded by the best  
1255 starts for kids levy, the veterans, seniors and human services levy or the mental illness  
1256 and drug dependency levy and are provided in unincorporated areas;

1257           B. A preliminary evaluation of how those community and human services are  
1258 distributed geographically across the entire county, using ZIP code or other appropriate  
1259 geographic information that does not create privacy issues; and

1260           C. A plan to monitor geographic equity in the deliverance of those community  
1261 and human services across the county, which at a minimum shall include:

Ordinance 19138

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1262           1. Methods to collect data on costs and distribution of funds for community and  
1263 human services based on geography;

1264           2. Methods to evaluate what geographic metric should be used to monitor  
1265 geographic equity, such as ZIP codes, census tracts or some other metric that does not  
1266 create privacy issues; and

1267           3. Incorporation of the monitoring and reporting methods into the service  
1268 partnership agreements with the agencies that distribute the community and human  
1269 services funding.

1270           The executive should file the human services geographic equity plan by  
1271 December 31, 2019, in the form of a paper original and an electronic copy with the clerk  
1272 of the council, who shall retain the original and provide an electronic copy to all  
1273 councilmembers, the council chief of staff and the lead staff for the planning, rural  
1274 service and environment committee, or its successor.

1275           P3 PROVIDED FURTHER THAT:

1276           Of this appropriation, \$100,000 shall not be expended or encumbered until the  
1277 executive transmits a local services strategic information technology plan and a motion  
1278 that should acknowledge receipt of the plan and reference the subject matter, the proviso's  
1279 ordinance, ordinance section and proviso number in both the title and body of the motion  
1280 and a motion acknowledging receipt of the plan is passed by the council.

1281           The local services strategic information technology plan shall include, but not be  
1282 limited to:

1283           A. A description of how the department of local services will monitor local  
1284 service delivery, and what other county agencies, programs or services will be

Ordinance 19138

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1285 participating in that monitoring;

1286 B. An updated and complete local services product catalog that will include

1287 performance measures for each product within the catalog;

1288 C. An inventory of the types of data needed in order to measure performance of

1289 the local services product catalog;

1290 D. An evaluation of the ability of existing technology of the department of local

1291 services and partner agencies to provide these data;

1292 E. An evaluation of whether data exist and are available to measure local service

1293 delivery, or can be collected or provided;

1294 F. A description of process improvements, both within the department of local

1295 services and within partner agencies, that improve data collection and aid in reporting on

1296 local service delivery and avoids the need for technology improvements;

1297 G. A recommendation for technology improvements that will target:

1298 1. Cross-agency, as "agency" is defined in K.C.C. 2.10.020.B., information and  
1299 data sharing to support transparency into the services provided in unincorporated areas;

1300 2. Potential efficiencies in service delivery; and

1301 3. Leverage existing systems and staff resources to maximize the effectiveness

1302 of the Local Services Initiative; and

1303 H. A description of technology projects for achieving those recommendations

1304 over the next five years, costs for those projects, and a phasing plan.

1305 The executive should file the strategic information technology plan and a motion

1306 required by this proviso by December 31, 2019, in the form of a paper original and an

1307 electronic copy with the clerk of the council, who shall retain the original and provide an

Ordinance 19138

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1308 electronic copy to all councilmembers, the council chief of staff and the lead staff for the  
1309 planning, rural service and environment committee, or its successor.

1310 ~~((P4 PROVIDED FURTHER THAT:~~

1311 ~~Of this appropriation, \$250,000 shall not be expended or encumbered until the~~  
1312 ~~executive transmits a feasibility study for a community center in Fall City and a motion~~  
1313 ~~that should acknowledge receipt of the study and references the subject matter, the~~  
1314 ~~proviso's ordinance, ordinance section and proviso number in both the title and body of~~  
1315 ~~the motion, and a motion acknowledging receipt of the study is passed by the council.~~

1316 ~~The required feasibility study for a community center shall include, but not be~~  
1317 ~~limited to: (1) potential sites for a community center; (2) cost estimates for a community~~  
1318 ~~center; and (3) barriers to development of a community center and methods to overcome~~  
1319 ~~those barriers.~~

1320 ~~The executive should file the feasibility study and a motion required by this~~  
1321 ~~proviso by June 30, 2020, in the form of a paper original and an electronic copy with the~~  
1322 ~~clerk of the council, who shall retain the original and provide an electronic copy to all~~  
1323 ~~councilmembers, the council chief of staff and the lead staff for the planning, rural~~  
1324 ~~service and environment committee, or its successor.))~~

1325 P5 PROVIDED FURTHER THAT:

1326 Of this appropriation, \$250,000 shall not be expended or encumbered until the  
1327 executive transmits the Skyway-West Hill Community Service Area Subarea Plan that  
1328 includes an equity impact analysis report and a feasibility study for a community center  
1329 as appendices to the subarea plan and a motion that acknowledges receipt of the equity  
1330 impact analysis report and feasibility study, and the motion is passed by the council. The

Ordinance 19138

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1331 motion should reference the subject matter, the proviso's ordinance, ordinance section  
1332 and proviso number in both the title and body of the motion.

1333 A. The equity impact analysis report shall include, but not be limited to:

1334 1. A description of the services and facilities provided by the county in the five  
1335 potential annexation areas, which are Skyline/West Hill, North Highline, Fairwood, East  
1336 Renton and Federal Way, identified in chapter 11 of the adopted amendments to the 2016  
1337 King County Comprehensive Plan attached to Ordinance 18810. At a minimum,  
1338 description of services and facilities provided in each of the five potential annexation  
1339 areas for youth, transit, and economic development shall be included in this description.  
1340 Through the Community Service Area Subarea Plan development process, other services  
1341 desired by the Skyway-West Hill community should be included in the equity impact  
1342 analysis report; and

1343 2. Using the equity impact analysis tool developed by the county office of  
1344 equity and social justice, identify, evaluate and describe both the positive and negative  
1345 potential impact of local service delivery in Skyway-West Hill.

1346 B. The feasibility study for a community center in Skyway-West Hill shall  
1347 include, but not be limited to:

1348 1. Potential sites for a community center;

1349 2. Cost estimates for a community center; and

1350 3. Barriers to development of a community center and methods to overcome  
1351 those barriers.

1352 The executive must file the equity impact analysis report, the feasibility study and  
1353 motion required by this proviso by September 30, 2019, in the form of a paper original

Ordinance 19138

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1354 and an electronic copy with the clerk of the council, who shall retain the original and  
1355 provide an electronic copy to all councilmembers, the council chief of staff and the lead  
1356 staff for the planning, rural service and environment committee, or its successor. The  
1357 executive shall transmit a proposed ordinance adopting Skyway-West Hill Community  
1358 Service Area Subarea Plan that includes the equity impact analysis and feasibility study  
1359 required by this proviso by September 30, 2019.

1360 P6 PROVIDED FURTHER THAT:

1361 Of this appropriation, \$150,000 shall not be expended or encumbered until the  
1362 executive transmits a plan to implement the winery, brewery and distillery code updates  
1363 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE  
1364 authority, or both, to effectuate the plan.

1365 The plan to implement the winery, brewery and distillery code updates shall  
1366 include, but not be limited to: (1) a description of the departments and divisions  
1367 necessary to implement the code updates in Ordinance 19030; a description of the  
1368 necessary steps those department and divisions will take to implement the code updates,  
1369 including but not limited to public outreach and education, technical compliance and  
1370 permit assistance for businesses; permitting and enforcement activities; and any other  
1371 necessary implementation activities; (2) a description of the necessary resources to  
1372 implement the code updates, including additional FTE, temporary term limited positions  
1373 and consultant resources; appropriation authority for those resources; (3) a description of  
1374 the activities that a consultant would perform that justifies the requested appropriation, if  
1375 one is needed; and (4) an estimated timeframe necessary to bring existing winery,  
1376 brewery or distillery businesses into compliance with the updated code, or come to

Ordinance 19138

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1377 resolution through the code enforcement process for those businesses that cannot be  
1378 brought into compliance.

1379         The executive should file the plan to implement the winery, brewery and distillery  
1380 code updates and a proposed ordinance required by this proviso by February 15, 2019, or  
1381 within thirty days of Ordinance 19030 being moved out of committee, whichever comes  
1382 first, in the form of a paper original and an electronic copy with the clerk of the council,  
1383 who shall retain the original and provide an electronic copy to all councilmembers, the  
1384 council chief of staff and the lead staff for the planning, rural service and environment  
1385 committee, or its successor.

1386         ~~((P7 PROVIDED FURTHER THAT:~~

1387         ~~Of this appropriation, \$150,000 shall not be expended or encumbered until the~~  
1388 ~~executive transmits the North Highline Community Service Area Subarea Plan that~~  
1389 ~~includes strategies to develop urban design standards and a community review process~~  
1390 ~~for the commercial, nonindustrial areas of North Highline, including the White Center~~  
1391 ~~Unincorporated Activity Center and those areas zoned community business and office in~~  
1392 ~~the community service area, and a motion that should approve the strategies and~~  
1393 ~~reference the subject matter, the proviso's ordinance, ordinance section and proviso~~  
1394 ~~number in both the title and body of the motion, and a motion that should approve the~~  
1395 ~~strategies is passed by the council.~~

1396         ~~A. The urban design implementation strategies for the commercial areas of North~~  
1397 ~~Highline shall include, but not be limited to:~~

1398             ~~1. As an action item of the subarea plan, an analysis of the urban form and~~  
1399 ~~character of the White Center Unincorporated Activity Center nonresidential, multifamily~~

Ordinance 19138

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1400 and mixed-use developments;

1401           2. ~~An action item of the subarea plan to create urban design standards for~~  
1402 ~~nonresidential, multifamily and mixed-use developments specific to the character of the~~  
1403 ~~commercial areas of North Highline. At minimum, design standards shall include~~  
1404 ~~consideration of pedestrian-oriented ground floor facades, building modulation, glazing,~~  
1405 ~~and architectural detail. The design standards shall be developed through a community~~  
1406 ~~visioning process in collaboration with the North Highline community and businesses.~~  
1407 ~~The action item shall have a transmittal deadline of December 31, 2022;~~

1408           3. ~~An action item of the subarea plan to create a community desired amenity~~  
1409 ~~program to provide bonuses to developers and property owners in exchange for the~~  
1410 ~~voluntary preservation or provision of cultural assets and community amenities. The~~  
1411 ~~action item shall have a transmittal deadline of December 31, 2022; and~~

1412           4. ~~As an appendix to the subarea plan, a review of best practices and methods to~~  
1413 ~~gather and implement community input on the design and character of proposed~~  
1414 ~~nonresidential, multifamily and mixed-use development projects, including, but not~~  
1415 ~~limited to, a design review board that advises the department of local services, permitting~~  
1416 ~~division.~~

1417           ~~The executive must file the urban design strategies and motion required by this~~  
1418 ~~proviso by June 30, 2020, in the form of a paper original and an electronic copy with the~~  
1419 ~~clerk of the council, who shall retain the original and provide an electronic copy to all~~  
1420 ~~councilmembers, the council chief of staff and the lead staff for the mobility and~~  
1421 ~~environment committee, or its successor.))~~

1422           P8 PROVIDED FURTHER THAT:



## Ordinance 19138

1446 follows:

1447 COMMUNITY SERVICES OPERATING - From the community services

1448 operating fund there is hereby appropriated to:

1449 Community services operating \$459,500

1450 ER1 EXPENDITURE RESTRICTION:

1451 Of this appropriation, \$459,500 shall be expended solely to contract with the

1452 following:

1453 21 Acres Center for Local Food and Sustainable Living \$4,000

1454 23rd and Cherry Fellowship Hall \$6,500

1455 Allyship \$5,000

1456 Asian Counseling and Referral Service (ACRS) \$500

1457 Auburn Chamber of Commerce ((~~\$3,500~~)) \$6,000

1458 Auburn Food Bank ((~~\$2,000~~)) \$5,000

1459 Auburn Valley Humane Society \$3,000

1460 Auburn Noon Lions \$1,000

1461 Auburn School Foundation \$1,500

1462 Ballard Food Bank \$1,300

1463 Ballard P-Patch \$2,000

1464 Ballard Senior Center \$400

1465 Bellevue School Foundation \$1,500

1466 Bitter Lake "North Helpline" Food Bank \$300

1467 Black Diamond Historical Society \$2,000

1468 Burien Actors Theatre \$3,000

## Ordinance 19138

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1469	Businesses Ending Slavery and Trafficking	\$750
1470	<u>Chief Seattle Club</u>	\$500
1471	<u>Children's Home Society</u>	\$1,000
1472	City of Bellevue	\$5,000
1473	<u>City of Newcastle</u>	\$1,000
1474	Coalition of Immigrants, Refugees & Communities of Color	\$3,000
1475	Community Service Employment Program/AARP Foundation	\$5,000
1476	<del>((Council District 1 Organizations</del>	<del>\$5,500</del>
1477	<del>Council District 4 Organizations</del>	<del>\$250</del>
1478	<del>Council District 5 Organizations</del>	<del>\$10,500</del>
1479	<del>Council District 6 Organizations</del>	<del>\$12,755</del>
1480	<del>Council District 7 Organizations</del>	<del>\$11,500</del>
1481	<del>Council District 8 Organizations</del>	<del>\$10,000</del>
1482	<del>Council District 9 Organizations</del>	<del>\$1,000))</del>
1483	Crime Stoppers of Puget Sound	\$2,500
1484	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
1485	<u>Coyote North</u>	\$4,500
1486	Creative Justice	\$3,000
1487	Disability Community Hub	\$7,000
1488	<del>((Duwamish River Cleanup Coalition</del>	<del>\$5,000))</del>
1489	<u>Eastside for All</u>	\$3,255
1490	Eastside Heritage Center	\$2,000
1491	Enumclaw Historical Society	\$2,000

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## Ordinance 19138

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1492	Enumclaw School Foundation	\$1,500
1493	Eritrean Community Center	\$5,500
1494	FamilyWorks Family Resource Center & Food Banks	\$2,300
1495	FareStart	\$15,000
1496	Federal Way Boys and Girls Club	\$500
1497	Federal Way Communities in Schools	\$1,000
1498	Federal Way Kiwanis Club	\$1,000
1499	Federal Way Lions Club	\$1,000
1500	Federal Way Symphony	\$2,500
1501	Finn Hill Neighborhood Alliance	\$5,000
1502	Friends of Discovery Park	\$1,000
1503	FUSION	<del>(\$5,000)</del> <u>\$11,000</u>
1504	Greater Seattle Business Association	\$10,000
1505	Gourmet Grub	\$5,000
1506	Greenwood Food Bank	\$300
1507	Greenwood Senior Center	\$400
1508	Historical Society of Federal Way	\$1,500
1509	Homesight (Columbia City Beatwalk)	\$2,500
1510	Hunger Intervention Program	\$5,000
1511	Imagine Housing	\$1,246
1512	Issaquah Food Bank - Mobile Food Pantry	\$1,000
1513	Issaquah School Foundation	\$1,500
1514	Kent Chamber of Commerce	\$3,000

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## Ordinance 19138

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1515	Kent School District - Elementary School Field Trips	\$3,500
1516	Kent School Foundation	\$1,500
1517	<u>Key to Change</u>	<u>\$1,000</u>
1518	King County Nurses Association	\$1,000
1519	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
1520	Love Snoqualmie Valley	\$10,000
1521	Maple Valley Creative Arts Council	\$2,500
1522	Maple Valley Food Bank	\$1,000
1523	Maple Valley Historical Society	\$2,000
1524	Multi-Communities	\$5,000
1525	Multi-Service Center	\$1,500
1526	<u>Muslim Community and Neighborhood Association</u>	<u>\$9,500</u>
1527	New Story Community	\$9,999
1528	Noel House	(( <del>\$5,000</del> )) <u>\$5,250</u>
1529	Northshore Senior Center	\$5,000
1530	<u>O.A.R.S. For Women</u>	<u>\$2,500</u>
1531	Para Los Niños	\$5,000
1532	<u>Partner in Employment</u>	<u>\$1,500</u>
1533	Pike Market Food Bank	\$2,300
1534	Pike Place Senior Center	\$400
1535	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
1536	Queen Anne Food Bank at Sacred Heart	\$300
1537	Queen Anne Helpline	\$2,300

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## Ordinance 19138

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1538	<u>Rainier Beach Action Coalition</u>	<u>\$50,000</u>
1539	Rainier Foothills Wellness Foundation	\$1,000
1540	Rainier Valley Corps	\$3,000
1541	Renton Historical Society	\$2,000
1542	Renton Innovation Zone Partnership	\$3,000
1543	Renton School Foundation	\$1,500
1544	Runway to Freedom	\$5,000
1545	Sandpoint Arts and Cultural Exchange	\$3,500
1546	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
1547	Seattle Indian Health Board	\$4,000
1548	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
1549	Seattle Universal Math Museum	\$2,000
1550	<u>SKC Food Fighters</u>	<u>\$1,000</u>
1551	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
1552	Snoqualmie Valley Chamber of Commerce	\$10,000
1553	Snoqualmie Valley Network	\$10,000
1554	Snoqualmie Valley Winter Shelter	\$5,000
1555	<del>((Somali Parent Education Board</del>	<del>(\$3,000))</del>
1556	<u>Somali Parents Education Board</u>	<u>\$5,500</u>
1557	<u>Somali Youth and Family Club</u>	<u>\$2,500</u>
1558	<u>South Park Information and Resource Center - Dirt Corps</u>	<u>\$5,000</u>
1559	<u>St. Vincent de Paul Georgetown Food Bank</u>	<u>\$750</u>
1560	Tahoma School Foundation	\$1,500

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## Ordinance 19138

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1561	The Seattle Medium	\$1,000
1562	<u>Tukwila Children's Foundation</u>	<u>\$750</u>
1563	<u>Tukwila Pantry - Emergency Food Bank</u>	<u>\$750</u>
1564	<u>Ukrainian Community Center</u>	<u>\$2,000</u>
1565	Union Gospel Mission	\$2,000
1566	Urban Family	(((\$4,000)) <u>\$54,000</u> )
1567	Vashon Youth and Family Services	\$5,000
1568	<u>Vashon Food Bank</u>	<u>\$500</u>
1569	<u>Vashon Interfaith Council on Homelessness</u>	<u>\$5,000</u>
1570	WA Business Week	\$5,000
1571	Wallingford Senior Center	\$400
1572	Washington Building Leaders of Change (WA-BLOC)	\$3,000
1573	Washington Dream Coalition	\$4,000
1574	<u>West Seattle Food Bank</u>	<u>\$500</u>
1575	<u>White Center Food Bank</u>	<u>\$750</u>
1576	Woodinville Rotary (for Eastwest Food Rescue)	\$3,500
1577	TOTAL	(((\$357,000)) <u>\$459,500</u> )

1578            Selection of organizations by council districts shall be by future amendment of  
1579 this section.

1580            ER2 EXPENDITURE RESTRICTION:

1581            Of this appropriation, \$400,000 shall be expended or encumbered solely to  
1582 contract with a King County nonprofit organization that pays bail for indigent individuals  
1583 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county

Ordinance 19138

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1584 with additional costs to incarcerate those individuals.

1585 ER3 EXPENDITURE RESTRICTION:

1586 Of this appropriation, \$75,000 shall be expended or encumbered solely to support  
1587 the King County Sexual Assault Resource Center for a technology project.

1588 ER4 EXPENDITURE RESTRICTION:

1589 Of this appropriation, \$150,000 shall be expended or encumbered solely to  
1590 support The Lighthouse for the Blind, Inc., for program expansion that would serve King  
1591 County residents with visual impairment.

1592 ER5 EXPENDITURE RESTRICTION:

1593 Of this appropriation, \$17,000,000 shall be expended or encumbered solely to  
1594 support the following programs to ultimately serve individuals adversely impacted by the  
1595 COVID-19 pandemic: a food security grant program; a housing and rental assistance  
1596 program; a legal services program that focuses on COVID-19-related issues including  
1597 eviction prevention and foreclosure defense; and a relief program for shelter and housing  
1598 providers that support homeless individuals. The appropriation encumbered in this  
1599 Expenditure Restriction ER5 shall be used as follows:

1600 A. At least \$2,000,000 shall be expended or encumbered solely to support the  
1601 food security grant program that shall award grants or select providers to those  
1602 organizations with board members and employees who represent historically  
1603 disadvantaged communities that have been disproportionately impacted by inequities and  
1604 discrimination. The food security program shall ensure that grantees provide to program  
1605 recipients options to acquire culturally appropriate foods that may be difficult to secure  
1606 through traditional stores; and

Ordinance 19138

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1607           B. At least \$2,000,000 shall be expended or encumbered solely to support the  
1608 housing and rental assistance program that shall award grants or select providers to those  
1609 organizations with board members and employees who represent historically  
1610 disadvantaged communities that have been disproportionately impacted by inequities and  
1611 discrimination.

1612           ER6 EXPENDITURE RESTRICTION:

1613           Of this appropriation, \$33,000 shall be expended or encumbered solely to support  
1614 Sightlife, the only corneal transplant provider in the state of Washington, for COVID-19-  
1615 related increased costs resulting from business interruptions and implementations of  
1616 COVID-19 mitigation measure to ensure continued tissue donation and recovery  
1617 operations.

1618           ER7 EXPENDITURE RESTRICTION:

1619           Of this appropriation, \$900,000 shall be expended or encumbered solely to  
1620 support a program in the city of Burien that will divert individuals who have committed  
1621 certain misdemeanors into community-based treatment and support services instead of  
1622 processing them through the traditional criminal justice system. This appropriation shall  
1623 support that program's goal of reducing the rise of misdemeanors that have occurred  
1624 during the COVID-19 pandemic. The program may coincide with the city of Burien's  
1625 Law Enforcement Assisted Diversion (LEAD) program, wherein referrals to community-  
1626 based treatment and support services are provided by police and law enforcement;  
1627 however, the moneys provided by this appropriation shall not be conditioned on referral  
1628 by police or law enforcement.

1629           ER8 EXPENDITURE RESTRICTION:

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Ordinance 19138

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1630           Of this appropriation, \$1,000,000 shall be expended or encumbered solely to  
1631 support a program to support victims of domestic violence and sexual violence, which  
1632 has increased due to the COVID-19 public health emergency. The program shall be  
1633 required to consider and address strategies, in the program's implementation and the  
1634 program's awards or provider selections, to address those historically disadvantaged  
1635 communities that have been disproportionately impacted by inequities and  
1636 discrimination.

## 1637           ER9 EXPENDITURE RESTRICTION:

1638           Of this appropriation, \$4,000,000 shall be expended or encumbered solely to  
1639 support a Public Defender Association-led program through December 30, 2020, to  
1640 provide temporary lodging and other COVID-19 related support services to enable  
1641 compliance with COVID-19 public health precautions for those vulnerable persons living  
1642 unsheltered.

1643           In response to the COVID-19 public health emergency, the program will provide  
1644 funding for deintensification of existing shelter facilities and hotel vouchers to those  
1645 vulnerable populations living without shelter in the city of Seattle's Pioneer Square and  
1646 Chinatown-International District neighborhoods ("program participants"). In  
1647 administering the program, the Public Defender Association shall contract with high-  
1648 quality and culturally competent service providers for COVID-19 related behavioral  
1649 health services as part of the implementation of the demonstration program.

1650           The program is expected to respond to current COVID-19 conditions, including:  
1651 (1) the reduction of congregate shelter capacity due to the closure and deintensification  
1652 of shelters in the Pioneer Square and the Chinatown-International District neighborhoods

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Ordinance 19138

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1653 that has led to an increased number of unsheltered persons in those neighborhoods; (2)  
1654 the reduction of hours and accessibility to both physical and behavioral health providers  
1655 for that vulnerable population ; and (3) difficulty in accessing federal and state provided  
1656 economic relief assistance by program participants due to required closures of  
1657 government and service provider offices.

1658 The program elements include, the following: (1) providing rapid assessment of  
1659 program participants; (2) securing rooms for temporary lodging in underutilized hotels to  
1660 be used by program participants through the earlier of the end of public health emergency  
1661 in King County or December 30, 2020; (3) providing access to hygiene facilities to  
1662 program participants to facilitate compliance with COVID-19 public health precautions;  
1663 (4) providing intensive case management for program participants designed specifically  
1664 to mitigate COVID-19 effects and enable compliance with COVID-19 public health  
1665 precautions; and (5) administrative costs associated with services to program participants  
1666 for opportunities to transition them to permanent supportive housing.

1667 SECTION 40. Ordinance 18835, Section 90, as amended, is hereby amended as  
1668 follows:

1669 HISTORIC PRESERVATION PROGRAM - From the historical preservation and  
1670 historical programs fund there is hereby appropriated to:

1671 Historic preservation program \$92,000

1672 SECTION 41. Ordinance 18835, Section 92, as amended, is hereby amended as  
1673 follows:

1674 PUGET SOUND EMERGENCY RADIO NETWORK LEVY - From the Puget  
1675 Sound emergency radio network levy fund there is hereby appropriated to:

Ordinance 19138

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1676 Puget Sound emergency radio network levy \$0

1677 The maximum number of additional FTEs for Puget Sound emergency radio

1678 network levy shall be: 8.0

1679 SECTION 42. Ordinance 18835, Section 94, as amended, is hereby amended as

1680 follows:

1681 DEPARTMENT OF NATURAL RESOURCES AND PARKS

1682 ADMINISTRATION - From the department of natural resources and parks directors

1683 office fund there is hereby disappropriated from:

1684 Department of natural resources and parks administration (\$49,000)

1685 SECTION 43. The council directs that section 42 of this ordinance takes effect

1686 before section 44 of this ordinance.

1687 SECTION 44. Ordinance 18835, Section 94, as amended, is hereby amended as

1688 follows:

1689 DEPARTMENT OF NATURAL RESOURCES AND PARKS

1690 ADMINISTRATION - To the department of natural resources and parks directors office

1691 fund there is hereby appropriated to:

1692 Department of natural resources and parks administration \$20,000

1693 ER1 EXPENDITURE RESTRICTION:

1694 Of this appropriation, \$85,000 shall be expended or encumbered solely to develop

1695 a toolkit for local governments to use in planning, implementing and monitoring actions

1696 to reduce greenhouse gases.

1697 ER2 EXPENDITURE RESTRICTION:

1698 Of this appropriation, \$20,000 shall be expended or encumbered solely for

Ordinance 19138

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1699 recreation and open space opportunities in unincorporated King County that are identified  
1700 in consultation with staff of King County council district nine.

1701 P1 PROVIDED THAT:

1702 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
1703 executive transmits a King County search and rescue funding options report and a motion  
1704 that should acknowledge receipt of the report and reference the subject matter, the  
1705 proviso's ordinance, ordinance section and proviso number in both the title and body of  
1706 the motion, and a motion acknowledging receipt of the report is passed by the council.

1707 The report shall include, but not be limited to, options for supporting King County  
1708 search and rescue with moneys from a property tax levy, if approved by King County  
1709 voters, related to King County's parks, open space and trails system.

1710 The executive must file the report and a motion required by this proviso by March  
1711 1, 2019, in the form of a paper original and an electronic copy with the clerk of the  
1712 council, who shall retain the original and provide an electronic copy to all  
1713 councilmembers, the council chief of staff and the lead staff for the committee of the  
1714 whole and the budget and fiscal management committee, or their successors.

1715 P2 PROVIDED FURTHER THAT

1716 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
1717 executive transmits a trails-emergency route report and a motion that acknowledges  
1718 receipt of the report and that references the subject matter, the proviso's ordinance,  
1719 ordinance section and proviso number in both the title and body of the motion, and a  
1720 motion acknowledging receipt of a report is passed by the council.

1721 The report shall include, but not be limited to, an inventory of all trails owned or

Ordinance 19138

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1722 operated by the department of natural resources and parks that are listed as emergency  
1723 routes in any city or county emergency management plan or evacuation plan.

1724 The executive shall file the report and a motion required by this proviso by June  
1725 30, 2020, in the form of a paper original and an electronic copy with the clerk of the  
1726 council, who shall retain the original and provide an electronic copy to all  
1727 councilmembers, the council chief of staff and the lead staff for the local services,  
1728 regional roads and bridges committee, or its successor.

1729 SECTION 45. Ordinance 18835, Section 101, as amended, is hereby amended as  
1730 follows:

1731 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and  
1732 community development fund there is hereby disappropriated from:

1733 Housing and community development (\$100,000)

1734 SECTION 46. The council directs that section 45 of this ordinance takes effect  
1735 before section 47 of this ordinance.

1736 SECTION 47. Ordinance 18835, Section 101, as amended, is hereby amended as  
1737 follows:

1738 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and  
1739 community development fund there is hereby appropriated to:

1740 Housing and community development \$100,000

1741 ER1 EXPENDITURE RESTRICTION:

1742 Of this appropriation, \$9,000,000 shall be expended or encumbered solely to  
1743 provide: (1) \$2,000,000 to expand emergency shelter capacity in the city of Bellevue for  
1744 adult men on the Eastside; (2) \$3,000,000 to FUSION for its shelter in Federal Way; (3)

Ordinance 19138

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1745 \$4,000,000 to support the development of an enhanced shelter at Harborview Hall; and  
1746 (4) \$200,000 to Snoqualmie Valley Shelter Services to support the capital needs of the  
1747 winter shelter.

1748 ER2 EXPENDITURE RESTRICTION:

1749 Of this appropriation, no more than \$2,000,000 may be expended or encumbered  
1750 to support the capital costs and no more than \$4,000,000 may be expended or  
1751 encumbered to support the operating costs for the planned enhanced shelter in the west  
1752 wing of the King County Correctional Facility.

1753 ER3 EXPENDITURE RESTRICTION:

1754 Of this appropriation, \$1,305,000 shall be expended or encumbered solely to  
1755 provide support for the implementation of the recommendations of the regional  
1756 affordable housing task force established under Motion 14754, specifically to fund at  
1757 least three FTE positions to provide for program leadership, liaison with partner  
1758 jurisdictions and data analysis, as well as to fund one-time funding for the development  
1759 of a database to track implementation efforts around the county.

1760 ER4 EXPENDITURE RESTRICTION:

1761 Of this appropriation, \$300,000 shall be expended or encumbered solely to  
1762 provide support for the development of regional housing collaborations similar in  
1763 structure and purpose as the organization A Regional Coalition for Housing (ARCH), a  
1764 multicity and King County coalition that facilitates local government support for  
1765 increasing the supply of affordable housing. Of this amount, at least \$150,000 shall be  
1766 used to support the development of a south King County housing collaboration. Any  
1767 remainder shall be used to support the development of one or more regional housing

## Ordinance 19138

1768 collaborations in other areas of the county, including north King County and the  
 1769 Snoqualmie valley.

1770 ER5 EXPENDITURE RESTRICTION:

1771 Of this appropriation, \$40,000,000 of general obligation bond proceeds shall be  
 1772 expended solely for affordable housing projects located at or in the following:

1773	Bellweather/Plymouth Housing (Madison/Boylston project, Seattle)	\$5,000,000
1774	City of Burien (joint redevelopment project)	\$3,000,000
1775	City of Redmond (Redevelopment Project with Sound Transit,	\$5,000,000
1776	King County Housing Authority)	
1777	City of Shoreline (Fircrest predevelopment planning)	\$500,000
1778	Filipino Community Center (Graham Street project)	\$5,000,000
1779	Mt. Si Senior Center (Cascade Park Apartments)	\$2,000,000
1780	North Seattle College	\$1,500,000
1781	Renton Housing Authority (Sunset area redevelopment)	\$5,000,000
1782	Seattle-Chinatown International District Public Development Authority	\$2,500,000
1783	(SCIDpda) (Pacific Tower North Lot redevelopment)	
1784	Shelter America (Vashon Creekside property)	\$4,000,000
1785	YouthCare/Capitol Hill Housing (Broadway Youth Opportunity Center)	\$6,500,000
1786	TOTAL	\$40,000,000

1787 Of this total, \$285,000 shall be expended or encumbered solely to fund at least  
 1788 one FTE position to provide for program support. The project grant amounts listed above  
 1789 shall be adjusted to provide for this level of staff support.

1790 Provided, no project shall be approved under this program unless it is subject to a

Ordinance 19138

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1791 two percent fee on the total loan amount due at closing plus a one percent simple interest  
1792 payment due annually over the life of the loan.

1793           Provided further, that funds allocated to one or more projects identified in this  
1794 expenditure restriction may be allocated to other projects with council approval if any  
1795 originally identified project is found to be infeasible, unduly delayed or achievable with  
1796 less county moneys. Council approval must be authorized by adoption of legislation.

1797           **ER6 EXPENDITURE RESTRICTION:**

1798           Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be  
1799 expended solely for preservation and acquisition of workforce affordable housing outside  
1800 Seattle by the King County Housing Authority in accordance with a council-approved  
1801 transit-oriented development preservation and acquisition plan as described in Proviso P2  
1802 of this section. Of this total, \$285,000 shall be expended or encumbered solely to fund at  
1803 least one FTE position to provide for program support. The project grant amounts  
1804 identified in Proviso P2 of this section shall be determined so as to provide for this level  
1805 of staff support.

1806           Provided, no project shall be approved under this program unless it is subject to a  
1807 two percent fee on the total loan amount due at closing plus a one percent simple interest  
1808 payment due annually over the life of the loan.

1809           **ER7 EXPENDITURE RESTRICTION:**

1810           Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be  
1811 expended solely for preservation, acquisition or development of affordable workforce  
1812 housing, as defined in RCW 67.28.180, within one-half mile of a transit station, as  
1813 defined in RCW 9.91.025, to be awarded through competitive processes administered by

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Ordinance 19138

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1814 the department of community and human services, or its successor, to projects in the  
 1815 following geographic areas, in accordance with a council-approved transit-oriented  
 1816 development geographic allocation plan as described in Proviso P3 of this section:

1817	City of Seattle	\$6,000,000
1818	East King County	\$8,000,000
1819	Cities of Bothell, Lake Forest Park, Kenmore, Shoreline, Woodinville	\$8,000,000
1820	South King County	\$8,000,000
1821	TOTAL	\$30,000,000

1822 Of this total, \$285,000 shall be expended or encumbered solely to fund at least  
 1823 one FTE position to provide for program support. The project grant amounts identified in  
 1824 Proviso P3 of this section shall be determined so as to provide for this level of staff  
 1825 support.

1826 Provided, no project shall be approved under this program unless it is subject to a  
 1827 two percent fee on the total loan amount due at closing plus a one percent simple interest  
 1828 payment due annually over the life of the loan.

## 1829 ER8 EXPENDITURE RESTRICTION:

1830 Of this appropriation, \$390,000 shall be expended or encumbered solely to  
 1831 contract with Enterprise Community Partners to provide services that will support the  
 1832 countywide program Home and Hope that facilitates the development of public sites into  
 1833 affordable housing and education centers in different parts of the county so as to achieve  
 1834 geographic equity.

## 1835 ER9 EXPENDITURE RESTRICTION:

1836 Of this appropriation, revenues from the following, estimated to be \$4,750,000

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Ordinance 19138

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1837 from the statutorily required distribution by the Washington State Convention Center  
1838 Public Facilities District of those tax revenues it collects under RCW 36.100.040 shall be  
1839 expended or encumbered solely to implement the council-approved investment plan and  
1840 the council-approved housing engagement plan described in Proviso P4 of this section.

1841 ER10 EXPENDITURE RESTRICTION:

1842 Of this appropriation, revenues from the following, estimated to be \$1,500,000  
1843 from the Convention Center affordable housing payment required by section 2.3 of the  
1844 purchase and sale agreement between King County and Washington State Convention  
1845 Center Public Facilities District, for which the total is \$5,000,000, shall be expended or  
1846 encumbered solely to implement the council-approved modular dorm plan described in  
1847 Proviso P5 of this section.

1848 ER11 EXPENDITURE RESTRICTION:

1849 Of this appropriation, \$150,000 shall be expended or encumbered solely to  
1850 support 1.0 FTE to staff the King County renters' commission.

1851 ER12 EXPENDITURE RESTRICTION:

1852 Of this appropriation, \$305,000 shall be expended or encumbered solely to  
1853 support the King County Coordinated Family Intake Line operated by Mary's Place.

1854 ER13 EXPENDITURE RESTRICTION:

1855 Of this appropriation, \$60,000 shall be expended or encumbered solely to support  
1856 Seattle Compassion Services.

1857 ER14 EXPENDITURE RESTRICTION:

1858 Of this appropriation, \$150,000 shall be expended or encumbered solely to  
1859 support planning activities for Mount Zion Senior Housing.

Ordinance 19138

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1860 ER15 EXPENDITURE RESTRICTION:

1861 Of this appropriation, \$100,000 shall be expended or encumbered solely to  
1862 support family reunification services for homeless individuals and increase awareness of  
1863 the availability of such services. Services shall include providing homeless individuals  
1864 with ground transportation options and other services that promote family reunification.

1865 ER16 EXPENDITURE RESTRICTION:

1866 Of this appropriation, \$25,000 shall be expended or encumbered solely to support  
1867 outreach and marketing efforts related to housing including, but not limited to, resources  
1868 to find housing and housing rights for the lesbian, gay, bisexual, transgender and queer  
1869 communities.

1870 ER17 EXPENDITURE RESTRICTION:

1871 Of this appropriation, \$750,000 shall be expended or encumbered solely to  
1872 support Mary's Place to facilitate compliance with required COVID-19 public health  
1873 directives and mitigation measures at the White Center shelter.

1874 P1 PROVIDED THAT:

1875 Of this appropriation, \$150,000 shall not be expended or encumbered until the  
1876 executive transmits a downtown shelter progress report.

1877 The downtown shelter progress report should include, but not be limited to:

1878 A. A summary of tasks completed, tasks remaining and funds expended or  
1879 encumbered to date to prepare Harborview Hall to open as an overnight shelter, including  
1880 a description of capital modifications completed, the number of people to be sheltered  
1881 each night and a description of services to be provided. If the shelter has opened by the  
1882 time of transmittal, a summary of average number of people served each night and a

Ordinance 19138

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1883 description of shelter operations, including shelter administration;

1884           B. A summary of tasks completed, tasks remaining and funds expended or  
1885 encumbered to date to prepare Harborview Hall to open as an enhanced shelter, including  
1886 a description of capital modifications completed, the number of people to be provided  
1887 with day-time and night-time shelter, a description of services to be provided and a  
1888 proposal for how to fund the enhanced shelter;

1889           C. A summary of tasks completed, tasks remaining and funds expended or  
1890 encumbered to date to prepare the west wing of the King County Correctional Facility to  
1891 open as an enhanced shelter, including a description of capital modifications completed,  
1892 the number of people to be sheltered each night and served each day and a description of  
1893 services to be provided. If the shelter has opened by the time of transmittal, a summary  
1894 of average number of people served each day and night and a description of shelter  
1895 operations, including shelter administration; and

1896           D. A summary of tasks completed, tasks remaining and funds expended or  
1897 encumbered to date to prepare the Fourth and Jefferson building to open as a day center,  
1898 including a description of capital modifications completed, the number of people to be  
1899 served each day and a description of services to be provided. If the day center has  
1900 opened by the time of transmittal, a summary of the average number of people served  
1901 each day and a description of the work and services the housing navigation team will  
1902 perform at the location.

1903           The executive should file the downtown shelter progress report required by this  
1904 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the  
1905 clerk of the council, who shall retain the original and provide an electronic copy to all

Ordinance 19138

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1906 councilmembers, the council chief of staff, the regional housing coordinator and the lead  
1907 staff for the health, housing and human services committee, or its successor.

1908 P2 PROVIDED FURTHER THAT:

1909 The \$30,000,000 restricted by Expenditure Restriction ER6 of this appropriation  
1910 ("these moneys") shall not be expended or encumbered until the executive transmits a  
1911 transit-oriented development ("TOD") preservation and acquisition plan and a motion  
1912 that should approve the TOD preservation and acquisition plan and reference the subject  
1913 matter, the proviso's ordinance, ordinance section and proviso number in both the title  
1914 and body of the motion, and a motion approving a TOD preservation and acquisition plan  
1915 is passed by the council.

1916 The executive shall develop the TOD preservation and acquisition plan in  
1917 collaboration with an interbranch task force that shall include: the King County  
1918 executive or designee, the chairs of the King County council's budget and fiscal  
1919 management committee and health and the housing and human services committee, or  
1920 their successors, and the chair of the King County regional affordable housing task force,  
1921 or designees. If a councilmember appoints a designee, the designee shall be from the  
1922 councilmember's personal, district support or constituent staff. The plan shall include,  
1923 but not be limited to:

1924 A. The spending plan for these moneys including but not limited to:

1925 1. The proposed percentage of these moneys to be invested in projects in high  
1926 opportunity communities, which are defined as communities where households have  
1927 access to good schools, transportation and economic opportunities to promote upward  
1928 mobility;

Ordinance 19138

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1929           2. The proposed percentage of these moneys to be invested in housing  
1930 preservation to prevent displacement due to increasing rents; and

1931           3. The proposed geographic distribution of projects to ensure that the plan  
1932 results in a geographically equitable distribution of projects.

1933           B. A description of the process by which the King County Housing Authority and  
1934 King County will identify and review potential projects for preservation or acquisition,  
1935 including, but not limited to:

1936           1. Verification that projects meet the requirements for affordable workforce  
1937 housing projects, as defined in RCW 67.28.180 and are within one-half mile of a transit  
1938 station, as defined in RCW 9.91.025;

1939           2. Potential use of other financing tools, including the credit enhancement  
1940 programs authorized by K.C.C. 24.28, and the ability of projects to leverage other sources  
1941 of funding; and

1942           3. Fiscal due diligence that will be required prior to funding awards.

1943           C. A description of the process by which the council will exercise oversight,  
1944 including but not limited to:

1945           1. A description of the process by which the council will be notified of a project  
1946 award, such as a letter to the chair of the council or other mechanism, and to contain  
1947 information about the project's location, the number of units, the size of the award from  
1948 this funding source, the total cost of the project and the residents' income levels;

1949           2. A proposal for regular reports to the council; and

1950           3. A proposal for periodic meetings of the interbranch task force to review  
1951 progress in identifying projects and making awards.

Ordinance 19138

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1952           The executive should file the TOD preservation and acquisition plan and a motion  
1953 required by this proviso by March 1, 2019, in the form of a paper original and an  
1954 electronic copy with the clerk of the council, who shall retain the original and provide an  
1955 electronic copy to all councilmembers, the council chief of staff, the regional housing  
1956 coordinator and the lead staff for the health, housing and human services committee, or  
1957 its successor.

1958           **P3 PROVIDED FURTHER THAT:**

1959           No moneys restricted by Expenditure Restriction ER7 of this section shall be  
1960 expended or encumbered until the executive transmits a transit-oriented development  
1961 ("TOD") geographic allocation plan and a motion that should approve the TOD  
1962 geographic allocation plan and reference the subject matter, the proviso's ordinance,  
1963 ordinance section and proviso number in both the title and body of the motion, and a  
1964 motion approving a TOD geographic allocation plan is passed by the council.

1965           The executive shall develop the TOD geographic allocation plan in collaboration  
1966 with an interbranch task force that shall include the King County executive or designee  
1967 and the chairs of the King County council's budget and fiscal management committee and  
1968 health and the housing and human services committee, or their successors, as well as the  
1969 chair of the King County regional affordable housing task force, or designees. The  
1970 interbranch task force shall consult with regional partners, including cities and local  
1971 public housing authorities, in the development of the TOD geographic allocation plan. If  
1972 a councilmember appoints a designee, such person shall be from the councilmember's  
1973 personal, district support or constituent staff. The plan shall address providing affordable  
1974 workforce housing, as defined in RCW 67.28.180, be located within one half mile of a

Ordinance 19138

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1975 transit station, as defined in RCW 9.91.025. The plan shall include, but not be limited to:

1976 A. A proposal to prioritize projects near existing or planned light rail station

1977 locations, including a description of how geographic equity will be attained;

1978 B. A proposal to prioritize projects for which cities will provide a local match,

1979 including, but not limited to, project funding, provision of property at a below-market

1980 price, proposed or previously enacted increased zoning density or other amenities; and

1981 C. A timeline for implementing the plan.

1982 The executive should file the TOD geographic allocation plan and a motion

1983 required by this proviso in the form of a paper original and an electronic copy with the

1984 clerk of the council, who shall retain the original and provide an electronic copy to all

1985 councilmembers, the council chief of staff, the regional housing coordinator and the lead

1986 staff for the health, housing and human services committee, or its successor.

1987 P4 PROVIDED FURTHER THAT:

1988 Of the moneys restricted by Expenditure Restriction ER9 of this section,

1989 \$3,250,000 shall not be expended or encumbered until the executive transmits a housing

1990 investment plan specifically directed at the investment of \$4,750,000 of the statutorily

1991 required distribution by the Washington State Convention Center Public Facilities District

1992 of those tax revenues it collects under RCW 36.100.040, in a manner that is consistent with

1993 the requirements specified in RCW 36.100.040(15) and a motion that should approve the

1994 housing investment plan and reference the subject matter, the proviso's ordinance,

1995 ordinance section and proviso number in both the title and body of the motion, and a

1996 motion approving the housing investment plan is passed by the council.

1997 The housing investment plan shall include, but not be limited to:

Ordinance 19138

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1998           1. A proposal to provide expanded homeless services, including the provision of  
1999 expanded and enhanced shelter services around the county and the development and  
2000 operation of modular shelter and bridge housing facilities;

2001           2. Proposals for the preservation, acquisition or development of affordable  
2002 housing;

2003           3. Measures to incentivize the development of affordable housing, including  
2004 partnership efforts with local jurisdictions; and

2005           4. A description of how the tax revenues received in accordance with RCW  
2006 36.100.040 shall be invested.

2007           The executive should file the housing investment plan and a motion required by  
2008 this proviso in the form of a paper original and an electronic copy with the clerk of the  
2009 council, who shall retain the original and provide an electronic copy to all  
2010 councilmembers, the council chief of staff and the lead staff for the health, housing and  
2011 human services committee, or its successor.

2012           P5 PROVIDED FURTHER THAT:

2013           Moneys restricted by Expenditure Restriction ER10 of this section shall not be  
2014 expended or encumbered until the executive transmits a modular dorm plan and a motion  
2015 that should approve the modular dorm plan and reference the subject matter, the proviso's  
2016 ordinance, ordinance section and proviso number in both the title and body of the motion,  
2017 and a motion approving the modular dorm plan is passed by the council.

2018           The modular dorm plan shall include, but not be limited to:

2019           A. The location selected for the six modular dorms that have been placed and the  
2020 intended location for the remaining fourteen modular dorms;

Ordinance 19138

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2021 B. The proposed configuration for the modular dorms at each location, including:  
2022 the proposed layout for the modular dorms and the amount and types of other spaces to  
2023 be provided, such as space for cooking and eating, hygiene, recreation or supportive  
2024 services;

2025 C. An update on the project budget for site preparation at each site and for  
2026 operating costs for the remainder of the 2019-2020 biennium;

2027 D. A timeline to begin operation of the modular dorms at each site; and

2028 E. A description of the efforts that have been made or are planned to seek and  
2029 consider public input from surrounding communities.

2030 The executive should file the modular dorm plan and a motion required by this  
2031 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the  
2032 clerk of the council, who shall retain the original and provide an electronic copy to all  
2033 councilmembers, the council chief of staff and the lead staff for the health, housing and  
2034 human services committee, or its successor.

2035 ~~((P6 PROVIDED FURTHER THAT:~~

2036 ~~Of this appropriation, \$100,000 shall not be expended or encumbered until the~~  
2037 ~~executive transmits a plan on providing medication assisted treatment on-site at the~~  
2038 ~~shelter located in the west wing of the King County Correctional Facility and a motion~~  
2039 ~~that should acknowledge receipt of the plan and reference the subject matter, the~~  
2040 ~~proviso's ordinance, ordinance section and proviso number in both the title and body of~~  
2041 ~~the motion, and a motion acknowledging receipt of the plan is passed by the council.~~

2042 ~~The plan shall include, but not be limited to:~~

2043 ~~A. Best practices on providing evidence based medication assisted treatment on-~~

Ordinance 19138

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2044 ~~site to individuals with substance use disorders sheltering on the second floor of the west~~  
2045 ~~wing of the King County Correctional Facility;~~

2046 ~~B. The ability to provide a clinic space in the west wing of the King County~~  
2047 ~~Correctional Facility; and~~

2048 ~~C. Opportunities to provide continuous and comprehensive medication assisted~~  
2049 ~~treatment on an outpatient basis to a broader clientele including inmates recently released~~  
2050 ~~from the King County Correctional Facility and residents in the vicinity of the west wing~~  
2051 ~~including those using shelters in the surrounding area.~~

2052 ~~The executive should file the plan and a motion required by this proviso by March~~  
2053 ~~31, 2020, in the form of a paper original and an electronic copy with the clerk of the~~  
2054 ~~council, who shall retain the original and provide an electronic copy to all~~  
2055 ~~councilmembers, the council chief of staff, the regional housing coordinator and the lead~~  
2056 ~~staff for the health, housing and human services committee, or its successor.))~~

2057 ~~P7 PROVIDED FURTHER THAT:~~

2058 ~~Of this appropriation, \$100,000 shall not be expended or encumbered until the~~  
2059 ~~executive transmits a report on family reunification services provided to individuals~~  
2060 ~~experiencing homelessness by the county or its service providers, including but not~~  
2061 ~~limited to the service of paying for ground transportation to reunite individuals with~~  
2062 ~~family and a motion that should acknowledge receipt of the report, and a motion~~  
2063 ~~acknowledging receipt of the report is passed by the council. The motion should~~  
2064 ~~reference the subject matter, the proviso's ordinance, ordinance section and proviso~~  
2065 ~~number in both the title and body of the motion.~~

2066 ~~The report shall include, but not be limited to:~~

Ordinance 19138

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2067           A. A list of the types of family reunification services provided to individuals  
2068 experiencing homelessness in 2019 and 2020. The list shall include, but not be limited  
2069 to, a description of each type of service, number of individuals that received each type of  
2070 service, the entities that provided each type of service and expenditures for each type of  
2071 service;

2072           B. Information and data on the outcomes of the family reunification services  
2073 program for the first three quarters of 2020, including, but not be limited to:

2074           1. The types of homelessness services that had been utilized by individuals at  
2075 the time of family reunification;

2076           2. The service provider or program, or both, that provided the family  
2077 reunification services;

2078           3. The destinations for individuals using transportation services to achieve  
2079 family reunification;

2080           4. The locations of where family reunifications occurred;

2081           5. Whether each individual remained reunified with the individual's family six  
2082 months after the reunification; and

2083           6. Homelessness status of individuals six months after that individual received  
2084 family reunification services.

2085           Information and data included in the report to satisfy this subsection B shall not  
2086 include any identifying personal information regarding any individual or the individual's  
2087 family.

2088           C. A plan for expanding and coordinating the current family reunification  
2089 services. The plan shall include, but not be limited to, resources needed for the expansion

Ordinance 19138

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2090 and coordinating, including a proposed level of funding, source of such funding and the  
2091 number of FTEs required to implement the plan, and a timeline for implementing the  
2092 plan.

2093 The executive should file the report and motion by October 15, 2020, in the form  
2094 of a paper original and an electronic copy with the clerk of the council, who shall retain  
2095 the original and provide an electronic copy to all councilmembers, the council chief of  
2096 staff and the lead staff for the health, housing and human services committee, or its  
2097 successor.

2098 SECTION 48. Ordinance 18835, Section 102, as amended, is hereby amended as  
2099 follows:

2100 SOLID WASTE - From the solid waste fund there is hereby disappropriated from:

2101 Solid waste (\$100,000)

2102 SECTION 49. The council directs that section 48 of this ordinance takes effect  
2103 before section 50 of this ordinance.

2104 SECTION 50. Ordinance 18835, Section 102, as amended, is hereby amended as  
2105 follows:

2106 SOLID WASTE - From the solid waste fund there is hereby appropriated to:

2107 Solid waste \$100,000

2108 ER1 EXPENDITURE RESTRICTION:

2109 Of this appropriation, \$55,000 shall be expended or encumbered solely to  
2110 reimburse the department of human resources for the cost of assigning two Ruth Woo  
2111 fellows, as described in K.C.C. 3.12.184, for three to four months to the solid waste  
2112 division.

Ordinance 19138

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2113 ER2 EXPENDITURE RESTRICTION:

2114 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
2115 develop and pilot the recommendations in the plan to expand and enhance the regional  
2116 market for compost that is produced using the county's organics stream as described in  
2117 Proviso P2 in this section. The pilot must include a program whereby the solid waste  
2118 division purchases compost for county use.

2119 ER3 EXPENDITURE RESTRICTION (~~ER~~):

2120 Of this appropriation, \$500,000 shall be expended or encumbered solely for the  
2121 office of performance, strategy and budget to issue a request for proposals, and to manage  
2122 and pay a contractor to conduct the feasibility study for a waste to energy facility to  
2123 manage the region's solid waste that provides a comparison to waste export by rail as  
2124 described in Proviso P3 of this section.

2125 P1 PROVIDED THAT:

2126 Of this appropriation, no funds shall be expended or encumbered to: (1)  
2127 implement a garbage service change, whereby the frequency of garbage collection in the  
2128 unincorporated area of the county would be reduced from every week to every other  
2129 week; or (2) seek from the health officer, under BOH 10.08.050, in the board of health's  
2130 solid waste regulations, approval of a different frequency of garbage removal in the  
2131 unincorporated area than the current once-per-week removal, until the executive  
2132 transmits a plan for community outreach related to the reduction in garbage service and a  
2133 motion that approves the plan, and a motion approving a community outreach plan is  
2134 passed by the council. The motion should reference the subject matter, the proviso's  
2135 ordinance, ordinance section and proviso number in both the title and body of the motion.

Ordinance 19138

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2136           The plan shall include, but not be limited to, a summary of how the solid waste  
2137 division will communicate the proposed service reduction to affected residents and how  
2138 public input will be collected, as well as the proposed number of public meetings to be  
2139 held in each council district, the proposed dates and locations of the public meetings and  
2140 how the meetings will be advertised.

2141           The executive must file the community outreach plan and the motion required by  
2142 this proviso in the form of a paper original and an electronic copy with the clerk of the  
2143 council, who shall retain the original and provide an electronic copy to all  
2144 councilmembers, the council chief of staff and the lead staff for the committee of the  
2145 whole, or its successor.

2146           P2 PROVIDED FURTHER THAT:

2147           Of this appropriation, \$250,000 shall not be expended or encumbered until the  
2148 executive transmits a plan identifying actions and recommendations that the county can  
2149 take to expand and enhance the regional market for compost that is produced using the  
2150 county's organics stream and a motion that should acknowledge receipt of the plan and  
2151 reference the subject matter, the proviso's ordinance, ordinance section and proviso  
2152 number in both the title and body of the motion, and a motion acknowledging receipt of  
2153 the plan is passed by the council. The intent of the plan is to divert flows from the  
2154 landfill through recycling and by developing new uses to increase local demand.

2155           In the development of the plan, the solid waste division shall consult with the  
2156 following county divisions on potential options: road services; permitting; wastewater  
2157 treatment; water and land resources; and parks and recreation.

2158           The plan shall include, but not be limited to:

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Ordinance 19138

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2159           A. An evaluation of actions the county can take to expand and enhance the  
2160 regional market for compost that is produced using the county's organics stream. The  
2161 evaluation shall consider, but not be limited to:

- 2162           1. Best practices and actions taken by cities and counties across the nation;
- 2163           2. County procurement policies;
- 2164           3. Use in water quality, habitat and site rehabilitation projects;
- 2165           4. Use in county or private development projects; and
- 2166           5. Subsidies for agricultural or other uses.

2167           B. A set of recommendations that the county could pilot to use compost produced  
2168 from the county's organics stream, cost estimates for those recommendations, any barriers  
2169 to the use of the compost and options to overcome those barriers.

2170           The executive should file the plan and a motion required by this proviso by  
2171 August 16, 2019, in the form of a paper original and an electronic copy with the clerk of  
2172 the council, who shall retain the original and provide an electronic copy to all  
2173 councilmembers, the council chief of staff and the lead staff for the committee of the  
2174 whole, or its successor.

2175           ~~((P3 PROVIDED FURTHER THAT:~~

2176           ~~Of this appropriation, \$100,000 shall not be expended or encumbered until the~~  
2177 ~~executive transmits the feasibility study for a waste to energy facility to manage the~~  
2178 ~~region's solid waste that provides a comparison to waste export by rail and a motion that~~  
2179 ~~should acknowledge receipt of the feasibility study and reference the subject matter, the~~  
2180 ~~proviso's ordinance, ordinance section and proviso number in both the title and body of~~  
2181 ~~the motion and a motion acknowledging receipt of the feasibility study is passed by the~~

Ordinance 19138

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2182 council. The study should be performed by a contractor with significant experience in  
2183 the field of waste management and recycling, demonstrated expertise with waste to  
2184 energy technology and familiarity with the capital and operating needs of waste to energy  
2185 facilities located around the world, and shall primarily consider a waste to energy facility  
2186 that uses mass burn technology. The contractor may also identify other technologies that  
2187 may be feasible to accommodate the current and future projections for the amount and  
2188 composition of the county's waste stream. The solid waste division must provide the  
2189 county's waste tonnage forecast model to the contractor upon request and explain any  
2190 assumptions.

2191 The feasibility study shall include, but not be limited to:

2192 A. A review of factors that may affect the county's future waste tonnage forecast  
2193 completed in 2018, and an analysis, with a range of estimates, of how different  
2194 assumptions could affect the forecast;

2195 B. A discussion of the potential for exporting the county's waste by rail that  
2196 includes an analysis of the future rail capacity forecast, the estimated capital and  
2197 operating costs and the environmental impacts;

2198 C. An evaluation of the size of a waste to energy facility that would be needed to  
2199 accommodate the county's solid waste over a twenty to fifty year time horizon, beginning  
2200 in 2025, with any assumptions clearly articulated, and a description of any siting needs  
2201 including the necessary parcel size;

2202 D. A discussion of the costs of a waste to energy facility and potential financing  
2203 options that includes estimates for the capital costs, the annual operating and maintenance  
2204 costs and the estimated impact on the county's tipping fee, with any assumptions clearly

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Ordinance 19138

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2205 articulated;

2206 ~~E. A discussion of any environmental impacts of a waste to energy facility;~~

2207 ~~F. An assessment of regional electricity markets and the regulatory structure to~~  
2208 ~~produce an estimate of potential revenues from the sale of electricity by a waste to energy~~  
2209 ~~facility;~~

2210 ~~G. An analysis of other potential revenue sources from the potential byproducts~~  
2211 ~~of a waste to energy facility that includes, but is not limited to, the sale of recovered~~  
2212 ~~metals and possible uses of bottom ash;~~

2213 ~~H. A discussion of the state and federal regulatory environment related to waste~~  
2214 ~~to energy facilities; and~~

2215 ~~I. A reasonable timeline for implementation of a waste to energy facility, and an~~  
2216 ~~analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional~~  
2217 ~~landfill if a waste to energy facility was developed according to the timeline.~~

2218 ~~The executive should file the feasibility study and a motion required by this~~  
2219 ~~proviso by October 4, 2019, in the form of a paper original and an electronic copy with~~  
2220 ~~the clerk of the council, who shall retain the original and provide an electronic copy to all~~  
2221 ~~councilmembers, the council chief of staff and the lead staff for the committee of the~~  
2222 ~~whole, or its successor.))~~

2223 SECTION 51. Ordinance 18835, Section 109, as amended, is hereby amended as  
2224 follows:

2225 TRANSIT - From the public transportation fund there is hereby disappropriated  
2226 from:

2227 Transit (\$11,250,000)



Ordinance 19138

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2251 be \$2,890,000, shall be expended or encumbered solely to implement the council-  
2252 approved Metro transit department parking facility user fee revenue expenditure plan  
2253 described in Proviso P4 of this section.

2254 ER6 EXPENDITURE RESTRICTION:

2255 Of this appropriation, \$1,770,880 may not be expended or encumbered unless  
2256 Ordinance 18837 takes effect.

2257 ER7 EXPENDITURE RESTRICTION:

2258 Of this appropriation, revenues from parking fees may not be collected, expended  
2259 or encumbered until the motion required by Proviso P5 of this section has been passed by  
2260 the council.

2261 ER8 EXPENDITURE RESTRICTION:

2262 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
2263 support a report on implementation of a Kenmore water taxi route required by Ordinance  
2264 18835, Section 107, Proviso P1, as amended.

2265 ER9 EXPENDITURE RESTRICTION:

2266 Of this appropriation, \$2,189,000 shall only be expended or encumbered to  
2267 deliver 25,000 annual service hours in addition to the 176,575 net new fixed route service  
2268 hours included in the executive's proposed 2019-2020 budget. The new annual service  
2269 hours must be consistent with the priorities in the 2018 or 2019 system evaluation report  
2270 and must contribute to geographic value within the system. Geographic value is a  
2271 defined transit system design factor found at page 22 of the 2015 update to the King  
2272 County Metro Strategic Plan for Public Transportation 2011-2021, which is Attachment  
2273 A to Ordinance 18301.

Ordinance 19138

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2274 ER10 EXPENDITURE RESTRICTION:

2275 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
2276 support a report on implementation of a Ballard-to-downtown-Seattle water taxi route  
2277 required by Proviso P8 of this section.

2278 ER11 EXPENDITURE RESTRICTION:

2279 Of this appropriation, \$150,000 shall be expended or encumbered solely for the  
2280 purchasing, installation, maintenance, cleaning and stocking of face-mask dispensers on  
2281 transit vehicles to provide free disposable face masks to transit passengers who do not  
2282 have masks or face coverings of their own.

2283 P1 PROVIDED THAT:

2284 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
2285 executive transmits two Access paratransit service updates and a motion that should  
2286 acknowledge receipt of each Access paratransit service update and reference the subject  
2287 matter, the proviso's ordinance, ordinance section and proviso number in both the title  
2288 and body of the motion and a motion acknowledging receipt of each Access paratransit  
2289 service update is passed by the council.

2290 A. In recognition of the importance of Access paratransit to the passengers it  
2291 serves and to reflect the council's commitment to service excellence in Access paratransit  
2292 operations, each Access paratransit service update should include, but not be limited to:

- 2293 1. The contractor's compliance with contract terms;
- 2294 2. Performance metrics and trends over each reporting period, including, but not  
2295 limited to:
- 2296 a. on-time performance;

Ordinance 19138

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2297           b. pick-up window, including early pick-ups, late pick-ups and excessively late  
2298 pick-ups;

2299           c. missed trips;

2300           d. drop-off window, including early drop-offs and late drop-offs;

2301           e. on-board time and excessively long trips; and

2302           f. will call;

2303           3. Areas of deficiency or improvement during each reporting period;

2304           4. Potential service improvements, including information about their budgetary  
2305 requirements; and

2306           5. Potential service innovations, such as increased opportunities for same-day  
2307 service using taxicabs or transportation network companies, including information about  
2308 their budgetary requirements.

2309           B. The following Access paratransit service updates shall be transmitted to the  
2310 council:

2311           1. A six-month oversight report by ~~((April))~~ July 30, 2020; and

2312           2. An annual report by August 31, ~~((2020))~~ 2021.

2313           The executive should file each Access paratransit service update and the motions  
2314 required by this proviso in the form of a paper original and an electronic copy with the  
2315 clerk of the council, who shall retain the original and provide an electronic copy to all  
2316 councilmembers, the council chief of staff and the lead staff for the mobility committee,  
2317 or its successor.

2318           P2 PROVIDED FURTHER THAT:

2319           Of this appropriation, \$1,000,000 shall not be expended or encumbered until the

Ordinance 19138

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2320 executive transmits a Renton citywide transit access study to the council.

2321           The Renton citywide transit access study shall be carried out in close coordination  
2322 with the city of Renton and shall include, but not be limited to:

2323           A. A review of the existing transportation and land use environment throughout  
2324 the city of Renton, assessing existing travel demand and cataloging existing access to  
2325 transit assets, and identifying high priority areas within the city to focus the work of the  
2326 study. The review should acknowledge existing and projected investment in the northern  
2327 area of the city known as The Landing and the city's restructure of downtown  
2328 infrastructure to create a business, transit and pedestrian-friendly area;

2329           B. Development of the Access Vision and Goals, which shall include a vision of  
2330 future fixed route service, including Lake Washington/Southport water taxi service, and  
2331 goals for customer access to transit. This should include consideration of already  
2332 identified future transit; specifically, the two planned RapidRide lines, the colocated  
2333 Sound Transit BRT and Metro transit department service at Rainier and Grady, facilities  
2334 and access improvements at I-405 and 44th to address planned bus service and transit-  
2335 oriented development redevelopment of the Vulcan "Pan Adobe" site, and examination of  
2336 service expansion during off-peak times and weekends in the Sunset/Highlands Area.  
2337 Using those goals, evaluation criteria to measure potential access investments shall be  
2338 developed;

2339           C. An analysis that identifies gaps in access between existing conditions and the  
2340 vision;

2341           D. Identification of potential operating investments and capital projects that can  
2342 improve access, which shall include high level cost estimates for those investments;

Ordinance 19138

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2343 E. Evaluation of each project against the evaluation criteria identified in  
2344 subsection B. of this proviso; and

2345 F. Development of an implementation plan for the projects identified in  
2346 subsection D. of this proviso. For each project, the implementation plan should include  
2347 timing, roles, partners and potential funding.

2348 The executive should file the study required by this proviso by October 1, 2019,  
2349 in the form of a paper original and an electronic copy with the clerk of the council, who  
2350 shall retain the original and provide an electronic copy to all councilmembers.

2351 P3 PROVIDED FURTHER THAT:

2352 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
2353 executive transmits an income-based fare program implementation plan and a motion that  
2354 should approve the income-based fare program implementation plan, and the motion is  
2355 passed by the council. The motion should reference the subject matter, the proviso's  
2356 ordinance, ordinance section and proviso number in both the title and body of the motion.

2357 A. The income-based fare program implementation plan shall be informed by:

2358 1. Input from an income-based fare stakeholder group convened by the Metro  
2359 transit department and that includes participants from populations that experience low  
2360 income, to include but not limited be to: representatives from communities of color,  
2361 immigrants and refugees and limited-English-speaking populations; youth; students  
2362 attending postsecondary educational institutions and in job training and apprenticeship  
2363 programs; affordable-housing residents; low-income King County employees; and  
2364 representatives from human service providers. The Metro transit department shall solicit  
2365 from the councilmembers and the executive suggestions of possible participants for the

Ordinance 19138

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2366 stakeholder group. The stakeholder group should provide input on: barriers to accessing  
2367 transit for low-income individuals; program alignment with the Metro transit  
2368 department's policy objectives; pricing; eligibility; verification and other business  
2369 processes; funding and partnership opportunities; and program evaluation. The  
2370 stakeholder group should consider and evaluate providing no or very low cost access to  
2371 transit for residents earning one hundred thirty-eight percent of the federal poverty level  
2372 or less;

2373           2. Guidance from academic or private sector experts in designing and evaluating  
2374 programs to improve access to economic opportunities for low-income individuals;

2375           3. Data and market research on the transportation needs and access barriers of  
2376 low-income populations in the Metro transit department's service area; and

2377           4. King County's Equity and Social Justice Strategic Plan.

2378           B. The income-based fare program implementation plan shall include:

2379           1. A description of an income-based fare program, including, but not limited to:

2380           a. individuals who would be served by the program, including income

2381 eligibility and demographics;

2382           b. how the program would be designed, including fare media to be used and

2383 income-verification methods;

2384           c. estimated program costs and proposed funding sources and potential

2385 partners, including a discussion of tradeoffs between using resources for such a program

2386 compared to other purposes such as transit service hours. Proposed funding of the

2387 program shall adhere to the Metro transit department's fund management policies,

2388 including maintaining a farebox recovery minimum of twenty-five percent;

Ordinance 19138

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2389           d. potential policy changes that would be needed to implement an income-  
2390 based fare program;

2391           e. how the program would be marketed to eligible populations, including  
2392 enrollment goals and regular performance reporting. Enrollment shall be as low-barrier  
2393 as possible in terms of proof of qualifications and ability to enroll;

2394           f. how the Metro transit department will partner or seek partners to market the  
2395 program, enroll eligible populations, and whether there should be program cost sharing.  
2396 The program should be coordinated with human service provider agencies in order to  
2397 streamline participants' access to a range of income-based services; and

2398           g. how this broad income-based program is proposed to interface with existing  
2399 fare programs such as ORCA LIFT, the human services ticket program and the passport  
2400 and business choice account programs;

2401           2. A description of how the program will be evaluated, including collecting data  
2402 on rider demographics and travel needs, and will develop performance goals and  
2403 reporting; and

2404           3. A discussion of whether or how the income-based fare program will be  
2405 integrated with the ORCA system, including the financial, policy or technological  
2406 barriers to implementing an income-based fare program within the ORCA system and the  
2407 potential for future enhancements to an income-based fare program with implementation  
2408 of Next Generation ORCA.

2409           The executive should provide an oral briefing to the mobility committee, or its  
2410 successor, on the progress of developing the program by June 30, 2019, and should file  
2411 the income-based fare program implementation plan and a motion required by this

Ordinance 19138

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2412 proviso by December 18, 2019, along with any necessary legislation to implement the  
2413 program by March 31, 2020, in the form of a paper original and an electronic copy with  
2414 the clerk of the council, who shall retain the original and provide an electronic copy to all  
2415 councilmembers, the council chief of staff and the lead staff for the mobility committee,  
2416 or its successor.

2417 P4 PROVIDED FURTHER THAT:

2418 No moneys restricted by Expenditure Restriction ER5 of this section shall be  
2419 expended or encumbered until the executive transmits a Metro transit department parking  
2420 facility user fee revenue expenditure plan and a motion that should approve the  
2421 expenditure plan and reference the subject matter, the proviso's ordinance, ordinance  
2422 section and proviso number in both the title and body of the motion, and a motion  
2423 approving the expenditure plan is passed by the council.

2424 The expenditure plan shall include, but not be limited to: the costs to implement  
2425 the transit parking facility user fee program to be implemented in accordance with  
2426 Ordinance 18837, including costs and forgone revenues related to implementation of the  
2427 user fee program. The expenditure plan shall also include a description of any proposed  
2428 use of the user fee to increase access to the Metro transit department's park-and-ride  
2429 facilities or to expand the Metro transit department's network of park-and-ride facilities,  
2430 or the application of innovative technology and management practices to the network.

2431 The executive should file the expenditure plan and a motion required by this  
2432 proviso in the form of a paper original and an electronic copy with the clerk of the  
2433 council, who shall retain the original and provide an electronic copy to all  
2434 councilmembers, the council chief of staff and the lead staff for the mobility committee,

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Ordinance 19138

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2435 or its successor.

2436 P5 PROVIDED FURTHER THAT:

2437 No moneys restricted by Expenditure Restriction ER7 of this section shall be  
2438 collected, expended or encumbered until the executive transmits a parking fee program  
2439 plan and a motion that should approve the plan and reference the subject matter, the  
2440 proviso's ordinance, ordinance section and proviso number in both the title and body of  
2441 the motion and a motion approving a plan is passed by the council.

2442 The parking fee program plan shall include, but not be limited to:

2443 A. A report on a rulemaking procedure carried out under the authority of K.C.C.  
2444 chapter 2.98, including a description of the public outreach process detailing outreach and  
2445 public meetings conducted in the affected communities listed in this subsection A. The  
2446 report should also address the specific ways in which the outreach process complies with  
2447 the goals of the King County Equity and Social Justice Strategic Plan. The report should  
2448 also describe how the rules promulgated by the department improve access to transit  
2449 parking for populations that experience low income, including communities of color,  
2450 immigrants and refugees, limited-English-speaking populations, transit-dependent  
2451 populations, individuals who work nontraditional schedules or during off-peak travel  
2452 periods and other transit riders;

2453 B. An implementation plan for the parking fee program, which shall include, but  
2454 not be limited to: a timeline, criteria for determining which parking facilities may  
2455 participate in the plan; estimates of costs and fee revenues; and public notification and  
2456 communication plans;

2457 C. A performance measurement plan that describes the performance measures

Ordinance 19138

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2458 used to evaluate parking fee program success or failure, its costs and benefits, and its  
2459 goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for  
2460 transit; increasing ridership in the region; improving access to transit parking for low-  
2461 income populations as described in section A of this proviso; increasing carpooling; and  
2462 covering program costs; and

2463 D. A report on the department's proposed expenditures supported by parking fee  
2464 program revenues.

2465 The executive should file the plan and a motion required by this proviso in the  
2466 form of a paper original and an electronic copy with the clerk of the council, who shall  
2467 retain the original and provide an electronic copy to all councilmembers, the council chief  
2468 of staff and the lead staff for the mobility committee, or its successor.

2469 P6 PROVIDED FURTHER THAT:

2470 Of this appropriation, \$500,000 shall not be expended or encumbered until the  
2471 executive transmits two reports on the parking facilities user fee rules set in accordance  
2472 with Ordinance 18837, Section 1.B. It is anticipated that the department will utilize  
2473 permits as part of the parking facilities user fee structure rule it is authorized to establish  
2474 under Ordinance 18837. The first report should be due December 31, 2019, and the  
2475 second report should be due June 30, 2020. Upon transmittal of each report, \$250,000  
2476 shall be released for expenditure or encumbrance.

2477 Each report shall include, but not be limited to, data on the number of single-  
2478 occupancy vehicle permits, single-occupancy vehicle ORCA Lift cardholder permits and  
2479 high-occupancy vehicle permits issued for each parking facility, permit usage, revenue  
2480 and how the parking facility user fee program contributes to achieving the department's

Ordinance 19138

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2481 parking management goals, which include: encouraging use of transit; spreading peak-  
2482 of-the-peak demand for transit; increasing ridership in the region; improving access to  
2483 transit parking for low-income populations, communities of color, immigrants and  
2484 refugees, limited-English-speaking populations, transit-dependent populations,  
2485 individuals who work nontraditional schedules or during off-peak travel periods and  
2486 other transit riders; increasing carpooling; and covering program costs.

2487         Each report shall be filed in the form of a paper original and an electronic copy  
2488 with the clerk of the council, who shall retain the original and provide an electronic copy  
2489 to all councilmembers.

2490         P7 PROVIDED FURTHER THAT:

2491         Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
2492 executive transmits an implementation plan for expanding the number of locations where  
2493 individuals who qualify for regional reduced fare permit ORCA cards and youth ORCA  
2494 cards ("reduced fare ORCA cards") can apply for and receive those cards and a motion  
2495 approving the implementation plan, and a motion approving the implementation plan is  
2496 passed by the council. The motion should reference the subject matter, the proviso's  
2497 ordinance, ordinance section and proviso number in both the title and body of the motion.

2498         A. The implementation plan shall be informed by:

2499             1. Engagement with: (a) populations that would be eligible for a reduced fare  
2500 ORCA card, such as youths ages six through eighteen, seniors ages sixty-five and over,  
2501 and individuals with disabilities; and (b) parents of youth, schools, other stakeholders and  
2502 members of the public. The engagement process should solicit input on what are the  
2503 barriers to immediately accessing the existing reduced fare ORCA cards and suggestions

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Ordinance 19138

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2504 for more accessible and convenient procurement locations and enrollment processes for  
2505 these ORCA cards. The engagement may be carried out in conjunction with other Metro  
2506 transit department fares outreach and engagement efforts; and

2507           2. King County's Equity and Social Justice Strategic Plan.

2508           B. The reduced fare ORCA card procurement location implementation plan shall  
2509 include, but not be limited to:

2510           1. A description of the types of reduced fare ORCA card procurement locations  
2511 considered including but not limited to libraries, schools, retail locations and buildings  
2512 where government services are provided such as city halls, evaluation criteria used to  
2513 assess them, and how flexible delivery through the ORCA To-Go program integrates  
2514 with the plan;

2515           2. Estimated new and existing costs, FTE and contracting needs and proposed  
2516 funding sources, including fare revenue impacts, to implement the plan;

2517           3. Potential policy changes that would be needed to implement an expansion of  
2518 reduced fare ORCA card procurement locations, including policy changes that provide  
2519 for expanded locations for immediate issuance both of ORCA cards that require  
2520 photographs and those that do not;

2521           4. A summary of engagement efforts and stakeholder input required by  
2522 subsection A.1. of this proviso;

2523           5. How the expansion of reduced fare ORCA card procurement locations would  
2524 be marketed to eligible populations;

2525           6. How the Metro transit department would partner or seek partners to serve as  
2526 reduced fare ORCA card procurement locations;

Ordinance 19138

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2527           7. A description of populations anticipated to be served at each reduced fare  
2528 ORCA card procurement location;

2529           8. A map of the potential and proposed reduced fare ORCA card procurement  
2530 locations; and

2531           9. A schedule for opening the new reduced fare ORCA card procurement  
2532 locations as early as 2020.

2533           The executive should file the reduced fare ORCA card procurement location  
2534 implementation plan and a motion required by this proviso by March 31, 2020, in the  
2535 form of a paper original and an electronic copy with the clerk of the council, who shall  
2536 retain the original and provide an electronic copy to all councilmembers, the council chief  
2537 of staff and the lead staff for the mobility and environment committee, or its successor.

2538           P8 PROVIDED FURTHER THAT:

2539           Of this appropriation, \$200,000 shall not be expended or encumbered until the  
2540 executive transmits a report on implementation of a Ballard-to-downtown-Seattle water  
2541 taxi route and a motion that should acknowledge receipt of the report and reference the  
2542 subject matter, the proviso's ordinance, ordinance section and proviso number in both the  
2543 title and body of the motion and a motion acknowledging receipt of the report on  
2544 implementation of a Ballard-to-downtown-Seattle water taxi route is passed by the  
2545 council.

2546           The report on implementation of a Ballard-to-downtown-Seattle water taxi route  
2547 shall include, but not be limited to:

2548           A. An update on the assessment of facilities, ridership projections, and capital  
2549 and operating cost estimates provided in the 2015 ferry expansion options report;

Ordinance 19138

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2550 B. A discussion of planning efforts underway or needed to implement the route;

2551 C. An environmental impact analysis;

2552 D. A summary of coordination with local agencies, including potential lease  
2553 arrangements for facilities;

2554 E. A discussion of options for funding implementation of the route including  
2555 identifying grant opportunities;

2556 F. A summary of public outreach undertaken; and

2557 G. A description of next steps for moving forward.

2558 The executive should file the report on implementation of a Ballard-to-downtown-  
2559 Seattle water taxi route and a motion required by this proviso by December 31, 2020, in  
2560 the form of a paper original and an electronic copy with the clerk of the council, who  
2561 shall retain the original and provide an electronic copy to all councilmembers, the council  
2562 chief of staff and the lead staff for the mobility committee, or its successor.

2563 P9 PROVIDED FURTHER THAT:

2564 Of this appropriation, \$250,000 shall not be expended or encumbered until the  
2565 executive transmits a zero emission battery bus preliminary implementation plan as  
2566 required by Ordinance 19052, Section 4.C., and a motion that acknowledges receipt of  
2567 the plan, and a motion that acknowledges receipt of the plan is passed by the council.

2568 The motion should reference the subject matter, the proviso's ordinance, ordinance  
2569 section and proviso number in both the title and body of the motion.

2570 The executive should file the plan and the motion required by this proviso by  
2571 September ((14)) 30, 2020, in the form of a paper original and an electronic copy with the  
2572 clerk of the council, who shall retain the original and provide an electronic copy to all

Ordinance 19138

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2573 councilmembers, the council chief of staff and the lead staff for the mobility and  
2574 environment committee or its successor.

2575 P10 PROVIDED FURTHER THAT:

2576 Of this appropriation, \$250,000 shall not be expended or encumbered until the  
2577 executive transmits a report on options for providing ORCA cards issued by the passport  
2578 and business choice account program ("ORCA business passport cards") to social  
2579 workers, construction workers, and Metro transit security workers that are employed by  
2580 entities that contract with King County and a motion that acknowledges receipt of the  
2581 report and a motion that acknowledges receipt of an report is passed by the council. The  
2582 motion should reference the subject matter, the proviso's ordinance, ordinance section,  
2583 and proviso number in both the title and body of the motion.

2584 A. The report shall include, but not be limited to:

2585 1. An analysis of the feasibility of providing ORCA business passport cards to  
2586 social workers, construction workers, and Metro transit security workers that are  
2587 employed by entities that contract with King County, including but not limited to  
2588 estimated costs, fare impacts, and proposed funding sources;

2589 2. Mechanisms for providing the ORCA business passport cards, including but  
2590 not limited to the criteria by which entities that contract with King County can qualify for  
2591 the ORCA business passport cards, ways in which those entities can apply for the ORCA  
2592 business passport cards, and the manner in which those entities who qualify can acquire  
2593 the ORCA business passport cards; and

2594 3. Potential policy changes that would be needed to implement the provision of  
2595 ORCA business passport cards to social workers, construction workers, and Metro transit

Ordinance 19138

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2596 security workers that are employed by entities that contract with King County.

2597 B. The report shall be developed in collaboration with the Metro transit  
2598 department, finance and business operation division, department of community and  
2599 human services and any other county agencies that may be necessary to develop this  
2600 report.

2601 The executive should file the report and a motion required by this proviso by  
2602 June 1, 2020, in the form of a paper original and an electronic copy with the clerk of the  
2603 council, who shall retain the original and provide an electronic copy to all  
2604 councilmembers, the council chief of staff and the lead staff for the mobility and  
2605 environment committee, or its successor.

2606 SECTION 54. Ordinance 18835, Section 112, as amended, is hereby amended as  
2607 follows:

2608 FINANCE AND BUSINESS OPERATIONS - From the financial services fund  
2609 there is hereby appropriated to:

2610 Finance and business operations \$883,000

2611 SECTION 55. Ordinance 18835, Section 118, as amended, is hereby amended as  
2612 follows:

2613 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the  
2614 KCIT services fund there is hereby appropriated to:

2615 King County information technology services \$2,534,000

2616 The maximum number of additional FTEs for King County information technology  
2617 services shall be: 15.0

2618 SECTION 56. Ordinance 18835, Section 125, as amended, is hereby amended as

Ordinance 19138

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2619 follows:

2620 WASTEWATER TREATMENT DEBT SERVICE - From the water quality

2621 revenue bond fund there is hereby appropriated to:

2622 Wastewater treatment debt service \$80,000,000

2623 SECTION 57. Ordinance 19022, Section 1, is hereby amended as follows:

2624 KING COUNTY PUGET SOUND TAXPAYER ACCOUNTABILITY

2625 ACCOUNT - From the King County Puget Sound Taxpayer Accountability Account

2626 fund there is hereby disappropriated from:

2627 King County Puget Sound Taxpayer Accountability Account (\$250,000)

2628 SECTION 58. The council directs that section 57 of this ordinance takes effect

2629 before section 59 of this ordinance.

2630 SECTION 59. Ordinance 19022, Section 1, as amended, is hereby amended as

2631 follows:

2632 KING COUNTY PUGET SOUND TAXPAYER ACCOUNTABILITY

2633 ACCOUNT - From the King County Puget Sound Taxpayer Accountability Account

2634 fund there is hereby appropriated to:

2635 King County Puget Sound Taxpayer Accountability Account \$250,000

2636 The maximum number of additional FTEs for King County Puget Sound

2637 Taxpayer Accountability Account shall be: 6.00

2638 ~~((ER1 EXPENDITURE RESTRICTION:~~

2639 ~~Of this appropriation, \$250,000 shall be expended or encumbered solely for 1.0~~

2640 ~~FTE position to support community engagement for and preparation of the~~

2641 ~~implementation plan as required by proviso P1 in this section.))~~

Ordinance 19138

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2642 ER2 EXPENDITURE RESTRICTION:

2643 Of this appropriation, \$2,200,000 shall be expended or encumbered solely to  
2644 support child care services that provide educational services to improve the educational  
2645 outcomes for children of first responders and other essential workers as defined by the  
2646 Governor of Washington state's Proclamation Amending Proclamation 20-05 ("Stay  
2647 Home - Stay Healthy")'s appendix entitled "Essential Critical Infrastructure Workers"  
2648 during the COVID-19 emergency.

2649 P1 PROVIDED THAT:

2650 Of this appropriation, \$4,466,000 may not be expended or encumbered until the  
2651 executive transmits: (1) the implementation plan requested by Motion 15492 that  
2652 identifies strategies to be funded and outcomes to be achieved with King County Puget  
2653 Sound Taxpayer Accountability Account proceeds; provided, however the transmittal  
2654 date set forth by Motion 15492 for the implementation plan is superseded by this proviso;  
2655 and (2) a motion that should approve an implementation plan and reference the subject  
2656 matter, the proviso's ordinance, ordinance section and proviso number in both the title  
2657 and body of the motion, and a motion approving the implementation plan is passed by the  
2658 council.

2659 The executive must file the implementation plan and motion required by this  
2660 proviso by December 1, 2020, in the form of a paper original and an electronic copy with  
2661 the clerk of the council, who shall retain the original and provide an electronic copy to all  
2662 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
2663 management committee, or its successor.

2664 SECTION 60. Ordinance 18835, Section 126, as amended, is hereby amended to

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## Ordinance 19138

2665 read as follows:

2666 From the several capital improvement project funds there are hereby appropriated  
 2667 and authorized to be disbursed the following amounts for the specific projects identified  
 2668 in Attachment A to this ordinance (Proposed Ordinance 2020-0229).

2669	<b>Fund</b>	<b>Fund Name</b>	<b>2019-2020</b>
2670	3230	DPH TECHNOLOGY CAPITAL	\$801,600
2671	3240	DCHS TECHNOLOGY CAPITAL	\$536,000
2672	3250	DES TECHNOLOGY	\$1,148,531
2673	3421	MAJOR MAINTENANCE RESERVE SUBFUND	(\$1,768)
2674	3641	PUBLIC TRANSPORTATION CONSTRUCTION	\$15,094,289
2675		UNRESTRICTED	
2676	3781	ITS CAPITAL	\$2,533,431
2677	3951	BUILDING REPAIR/REPLACEMENT SUBFUND	\$101,600
2678		TOTAL CAPITAL IMPROVEMENT PROGRAM	\$20,214,000

2679 SECTION 61. Attachment A to this ordinance hereby amends Attachment A to

Ordinance 19138

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2680 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed  
2681 in Attachment A to this ordinance.  
2682

Ordinance 19138 was introduced on 7/7/2020 and passed as amended by the Metropolitan King County Council on 7/21/2020, by the following vote:

Yes: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

DocuSigned by:  
*Claudia Balducci*  
F8830816F1C4427...

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Claudia Balducci, Chair

ATTEST:

DocuSigned by:  
*Melani Pedroza*  
8DE1BB375AD3422...

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Melani Pedroza, Clerk of the Council

APPROVED this \_\_\_\_\_ day of 7/31/2020, \_\_\_\_\_.

DocuSigned by:  
*Dow Constantine*  
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Dow Constantine, County Executive

**Attachments:** A. Capital Improvement Program Dated 5.19.2020

## Attachment A Capital Improvement Program Dated 5.19.2020

### 2019 -2020 3rd Omnibus - Executive Proposed

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
<b>3230 DPH TECHNOLOGY CAPITAL</b>							
1138797	DPH JHS Med Packaging Replace STANDALONE		✓	\$801,600	\$0	\$0	\$801,600
<b>3230 - DPH TECHNOLOGY CAPITAL</b>		<b>Total</b>		<b>\$801,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$801,600</b>
<b>3240 DCHS TECHNOLOGY CAPITAL</b>							
Project Number	Project Name Class Code	Tech Adi	IT Proi	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1134636	DCHS DO CORE STANDALONE		✓	\$536,000	\$0	\$0	\$536,000
<b>3240 - DCHS TECHNOLOGY CAPITAL</b>		<b>Total</b>		<b>\$536,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$536,000</b>
<b>3250 DES TECHNOLOGY</b>							
Project Number	Project Name Class Code	Tech Adi	IT Proi	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1133879	DES FBOD PROCURE MODERN STANDALONE		✓	\$675,200	\$0	\$0	\$675,200
1138773	DES Fleet Fuel Management STANDALONE		✓	\$473,331	\$0	\$0	\$473,331
<b>3250 - DES TECHNOLOGY</b>		<b>Total</b>		<b>\$1,148,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,148,531</b>
<b>3421 MJR MNTNCE RSRV SUB-FUND</b>							
Project Number	Project Name Class Code	Tech Adi	IT Proi	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1040332	DES FMD MMRF BUDGET PREP ADMIN			\$210,000	\$0	\$0	\$210,000
1124166	DES FMD KCCH TERM & PKG UNTS DES FMD MMRF CONTINGENCY			\$75,000	\$0	\$0	\$75,000
1129710	DES FMD MMRF 24/7 FACILITY GRP PROGRAMMATIC			\$2,071,000	\$0	\$0	\$2,071,000
1129774	DES FMD PBDEO D3050 TP UNITS STANDALONE			(\$951,750)	\$0	\$0	(\$951,750)
1129776	DES FMD PBDEW D5010 ELE/DIST STANDALONE			(\$169,269)	\$0	\$0	(\$169,269)
1134406	DES FMD MMR BARAY DEAN			(\$336,883)	\$0	\$0	(\$336,883)

## Attachment A Capital Improvement Program Dated 5.19.2020

### 2019 -2020 3rd Omnibus - Executive Proposed

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
	STANDBY STANDALONE						
1134408	DES FMD MMR BARCLAY DEAN ROOF STANDALONE			(\$968,053)	\$0	\$0	(\$968,053)
1134410	DES FMD MMR BARCLAY DEAN TAB STANDALONE			(\$106,813)	\$0	\$0	(\$106,813)
1134605	DES FMD MMR PRC#4 D3050 AIR U1 STANDALONE			\$175,000	\$0	\$0	\$175,000
<b>3421 - MJR MINTNCE RSRV SUB-FUND</b>		<b>Total</b>		<b>(\$1,768)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,768)</b>
<b>3641 PUBLIC TRANS CONST-UNREST</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1134218	TDC INTERIM BASE STANDALONE			\$3,434,000	\$0	\$0	\$3,434,000
1134282	TDC BEB CHRGRS SB TEST FACIL STANDALONE			\$11,660,289	\$0	\$0	\$11,660,289
<b>3641 - PUBLIC TRANS CONST-UNREST</b>		<b>Total</b>		<b>\$15,094,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,094,289</b>
<b>3781 ITS CAPITAL</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1134308	KCIT KC.Gov Web Presence STANDALONE		✓	\$2,533,431	\$0	\$0	\$2,533,431
<b>3781 - ITS CAPITAL</b>		<b>Total</b>		<b>\$2,533,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,533,431</b>
<b>3951 BLDG REPAIR/REPL SUBFUND</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1138897	DES FMD KCSO SAMAMSH BOAT DOCK STANDALONE			\$101,600	\$0	\$0	\$101,600
<b>3951 - BLDG REPAIR/REPL SUBFUND</b>		<b>Total</b>		<b>\$101,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,600</b>
<b>Grand Total</b>				<b>\$20,213,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,213,683</b>