

**FISCAL NOTE**  
**COVID-19 Supplemental**

<b>Ordinance/Motion:</b>			
<b>Title:</b>	<b>Equipment to Support King County Response to COVID-19 Public Health Emergency</b>		
<b>Agency:</b>	<b>KCIT (EN_A43200)</b>		
<b>Summary:</b> Deploy 875 laptops to support emergency response to COVID-19 and virtual office environment during the public health emergency. The request includes the cost of computers from Dell and other work-from-home equipment such as monitors, docking stations, keyboards, mice, and cables.			
	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
FEDERAL GRANTS DIRECT (R3310)	1,382,920	-	-
<b>Total Revenue</b>	<b>1,382,920</b>	<b>-</b>	<b>-</b>
WAGES AND BENEFITS (51000)	-	-	-
SUPPLIES (52000)	1,382,920	-	-
SERVICES-OTHER CHARGES (53000)	-	-	-
CAPITAL OUTLAY (56000)	-	-	-
<b>Total Expenditure</b>	<b>1,382,920</b>	<b>-</b>	<b>-</b>
<b>Net Impact</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total TLT</b>	<b>-</b>	<b>-</b>	<b>-</b>
<p>KCIT purchased 875 computers to support King County's emergency response to COVID-19 at the new sites created by King County and to support virtual office environment for the employees of King County during this public health emergency. The request includes the cost of computers from Dell and other work-from-home equipment, such as monitors, docking stations, keyboards, mice, and cables. The residents of Washington including King County employees were ordered to work from home by the State Governor. At that time, the ratio of laptops in the total workstations deployed to the Executive branch agencies was 80%. Accordingly, County employees who already had laptops were able to make the switch to remote working immediately. Agencies with employees who only had desktops at the time requested laptops, so that those employees could work from home effectively. KCIT would have had to buy more laptops (more than 875) if KCIT's standard workstation offering hadn't been a standard laptop.</p> <p>These COVID-19 related costs should be reimburseable under the CARES Act.</p>			

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 Date Prepared: 5/1/2020  
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 Date Reviewed: 5/1/2020