

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:			
Title:		Leased Site Operations, Maintenance, and Security	
Agency:		Facilities Management Division (EN_A60100)	
Summary: Continues County operations through funding for leased sites including operations, maintenance and security, and food service costs. Also includes \$900,000 for touchless plumbing fixtures and restroom features in bathrooms in County owned buildings managed by FMD.			
	2019-2020	2021-2022	2023-2024
STATE GRANTS (R3340)	2,917,330		
Total Revenue	2,917,330	-	-
SERVICES-OTHER CHARGES (53000)	1,317,330		
SUPPLIES (52000)	700,000		
SUPPLIES (52000)	900,000		
Total Expenditure		-	-
Net Impact	2,917,330	-	-
Total TLT	-	-	-

Note Prepared By: Tatiana Saroca
 Date Prepared: 4/21/2020
 Note Reviewed By:
 Date Reviewed: