

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:			
Title:	COVID-19 Operations for Airport		
Agency:	Airport (A71000)		
Summary: Absorb labor, supplies, equipment, and retrofit costs associated with the ongoing COVID response at the Airport property. The majority of these costs are for operationalizing the shelter space and for changes to the Terminal Building to ensure employee and passenger safety, which will including the hiring of a third-party company to conduct anti-microbial surface-coating fogging.			
	2019-2020	2021-2022	2023-2024
FEDERAL GRANTS DIRECT (R3310)	415,000		
Total Revenue	415,000	-	-
SERVICES-OTHER CHARGES (53000)	415,000		
Total Expenditure	415,000	-	-
Net Impact	-	-	-
Total TLT	-	-	-
The \$415,000 amount includes roughly \$145,000 in anticipated costs, most of which are for protective operations in the Terminal Building. This expenditure is revenue backed from the \$18.0M in FAA funding that is part of the CARES Act.			

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 Date Prepared: 5/20/2020
 Note Reviewed By: Helene Ellickson
 Date Reviewed: 6/2/20