

**FISCAL NOTE**  
**COVID-19 Supplemental**

<b>Ordinance/Motion:</b>					
<b>Title:</b> Quarantine Modular Moves & West Wing					
<b>Agency:</b> Facilities Management Division					
<b>Scope and Justification:</b>					
Supports the County COVID-19 reponse by providing increased funding to the existing ISO/Quarantine Modular Moves project. Funds reconfiguration for social distancing on floors two and three of the KCCF West Wing.					
<b>Fund Code</b>	<b>Revenue Acct</b>	<b>Revenue Source</b>	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
3951	33320	State and Federal Grants	\$ 2,056,597		
<b>Total Revenue</b>			<b>2,056,597</b>	-	-
<b>Fund Code</b>	<b>Project #</b>	<b>Project Name</b>			
3951	1138370	DES FMD ISO/QUAR MODULAR MOVES	200,000		
3951	1138638	WEST WING CV19 PLANNING	1,856,597		
<b>Total Expenditure</b>			<b>2,056,597</b>	-	-
<b>Budget Request Basis / Notes:</b>					

Note Prepared By: Hanh Mai  
 Date Prepared: 6/1/20  
 Note Reviewed By: Sid Bender  
 Date Reviewed: 6/1/20