

**FISCAL NOTE**  
**COVID-19 Supplemental**

<b>Ordinance/Motion:</b>			
<b>Title:</b>	<b>LEAD Program COVID-19 Emergency Response</b>		
<b>Agency:</b>	<b>Department of Community and Human Services (EN_A88800)</b>		
Summary: Supports new costs incurred by the LEAD program in direct response to the COVID-19 emergency. New expenditures include costs to place individuals in hotel rooms to support social distancing, hazard pay premiums for case managers working directly with participants, personal protective equipment purchases, and additional case management costs associated with moving to a 24/7 case management model during the crisis. Expenditures only include activity outside the City of Seattle from March 2020 projected through the end of the year.			
	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
FEDERAL GRANTS DIRECT (R3310)	900,000		
<b>Total Revenue</b>	<b>900,000</b>	-	-
SERVICES-OTHER CHARGES (53000)	900,000		
<b>Total Expenditure</b>	<b>900,000</b>	-	-
<b>Net Impact</b>	-	-	-
<b>Total TLT</b>	-	-	

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 Date Prepared: 6/1/2020  
 Note Reviewed By: Aaron Rubardt  
 Date Reviewed: 6/8/20