

**FISCAL NOTE**  
**COVID-19 Supplemental**

<b>Ordinance/Motion:</b>			
<b>Title:</b>	<b>DCHS COVID-19 Emergency Response</b>		
<b>Agency:</b>	<b>Department of Community and Human Services (EN_A88800)</b>		
<p>Summary: Support COVID-19 response by appropriating \$8,000,000 in Coronavirus Relief Fund dollars to the Department of Community and Human Services. New expenditures include: \$1,500,000 to the United Way food bank program; \$1,500,000 to the United Way rental assistance program; \$1,000,000 for domestic violence victim services and support; \$1,000,000 for eviction and foreclosure assistance, including legal services; and \$3,000,000 to implement a relief program for shelter and housing providers to support higher cost operations.</p>			
	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
FEDERAL GRANTS DIRECT (R3310)	8,000,000		
<b>Total Revenue</b>	<b>8,000,000</b>	-	-
SERVICES-OTHER CHARGES (53000)	8,000,000		
<b>Total Expenditure</b>	<b>8,000,000</b>	-	-
<b>Net Impact</b>	-	-	-
<b>Total TLT</b>	-	-	-

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 Date Prepared: 6/8/2020  
 Note Reviewed By: Kapena Pflum  
 Date Reviewed: 6/8/2020