

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:					
Title: COVID-19 Lease Support					
Agency: Facilities Management Division					
Scope and Justification:					
Supports the County's response to the COVID-19 pandemic through new leases for the Inn at Queen Anne and the Civic Hotel, as well as lease extensions at the Issaquah Hotel, Sodo facility, and Renton Red Lion.					
Fund Code	Revenue Acct	Revenue Source	2019-2020	2021-2022	2023-2024
3310	33320	State and Federal Grants	2,486,690		
Total Revenue			2,486,690	-	-
Fund Code	Project #	Project Name			
3310	1138760	INN AT QUEEN ANNE	457,440		
3310	1138768	CIVIC HOTEL	536,600		
3310	1138566	ISSAQUAH HOTEL	450,000		
3310	1138625	SODO LEASE	31,400		
3310	1138678	RENTON RED LION	1,011,250		
Total Expenditure			2,486,690	-	-
Budget Request Basis / Notes:					

Note Prepared By: Carolyn Mock, FMD
Date Prepared: 5/28/20
Note Reviewed By: Sid Bender, PSB
Date Reviewed: 6/1/20