FISCAL NOTE COVID-19 3

Ordinance/Motion: COVID-19 3

Title: COVID-19 Court Operations Supplies and Modifications

Agency: SUPERIOR COURT (EN_A51000)

Summary: Purchase supplies and make workplace modifications to mitigate COVID-19 public health risks.

	2019-2020	2021-2022	2023-2024
FEDERAL GRANTS DIRECT (R3310)	66,548		
Total Revenue	66,548	-	
SUPPLIES (52000)	66,548		
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Total Funonditure	66 549		
Total Expenditure	66,548	-	
Net Impact	-	-	
Total TLT	_	_	
Total IEI	-		

Sanitation supplies such as gloves, masks, hand sanitizer and surface wipes to ensure workplace safety for staff and the public; Plexiglas screens installed in high volume courtrooms and in customer service areas to ensure safety for staff and the public; several small equipment items to accommodate working from home; five video carts to accommodate the immediate need for video/remote court hearings.

Note Prepared By: Steve Davis Date Prepared: 5/19/2020 Note Reviewed By: Elly Slakie Date Reviewed:5/29/2020