

**KING COUNTY** 

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

# Signature Report

## May 5, 2009

### Ordinance 16495

**Proposed No.** 2009-0283.2

Sponsors Dunn, Phillips, Constantine, Gossett, Ferguson, Patterson, Lambert and von Reichbauer

1	AN ORDINANCE making disappropriations that total
2	\$1,216,446 and an appropriation of \$2,787,446 to the
3	conservation futures capital fund for a net increase of
4	\$1,571,000 and an appropriation and disappropriation to
5	the parks capital fund for a net \$0 increase to support the
6	Raging river headwaters acquisition project; and amending
7	the 2009 Budget Ordinance, Ordinance 16312, Sections 42
8	and 125, as amended, and Attachment B, as amended.
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10	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
11	SECTION 1. Findings: The council makes the following findings of fact:
12	A. King County government works to ensure the long-term viability of natural
13	resources for its citizens through the preservation of lands for agriculture, forestry and
14	trails. Further, the preservation of natural basins and watersheds for salmon recovery and
15	species protection is a high priority.
16	B. Ordinance 16084 authorized the county executive to participate with the Port
17	of Seattle in a transaction to acquire the Burlington Northern Santa Fe (BNSF) Eastside

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18	Rail Corridor. Public ownership of this vital corridor will preserve the land for use as a						
19	trail, as well as its potential for additional transportation options in the future. It is the						
20	intent of the council that previous appropriations remain committed for this purpose.						
21	C. The Raging river headwaters, project 315173, proposed to be funded by						
22	conservation futures tax (CFT) funds is of equal importance to preserve a vital county						
23	natural area from future development by obtaining a conservation easement and						
24	development rights on lands surrounding one of the most important rivers for threatened						
25	Chinook salmon. This project will also help complete the Mountains to Sound						
26	Greenway.						
27	SECTION 2. Ordinance 16312, Section 42, as amended is hereby amended by						
28	adding thereto and inserting therein the following:						
29	GENERAL GOVERNMENT GF TRANSFERS - From the general fund there is						
30	hereby appropriated to:						
31	General government GF transfer \$0						
32	PROVIDED THAT:						
33	Of this appropriation, no general fund transfer shall be made to the conservation						
34	futures subfund 3151 to support project 315173, Raging river headwaters.						
35	SECTION 3. Ordinance 16312, Section 125, as amended, is hereby amended by						
36	adding thereto and inserting therein the following:						
37	From the conservation futures capital improvement project funds a combination						
38	of project disappropriations and an appropriation involving the specific projects identified						
39	in Attachment A to this ordinance.						
40	Fund Fund Name Amount						

41	3151	Conservation futures subfund	\$1,571,000						
42	3581 Parks capital fund		\$	0					
43	ER1 H	EXPENDITURE RESTRICTION:							
44	Of this appropriation for the Envision Public Portal (CIP Project number 377226),								
45	\$20,000 shall be expended solely for the inclusion of septic and plumbing permits into								
46	the scope of this project.								
47	ER2 E	ER2 EXPENDITURE RESTRICTION:							
48	Of the appropriation for CIP Project number 395914, KC Animal Shelter Interim								
49	Repairs, \$160,000 shall be expended solely for immediate HVAC repairs within the Kent								
50	shelter building, including installation of a dryer vent, cat isolation ductwork, and air								
51	conditioning for two cat isolation rooms, the design, purchase and installation of an								
52	overhead hose rack and replacement of finishes.								
53	ER3 EXPENDITURE RESTRICTION:								
54	Of the appropriation for CIP Project number 358101, \$25,000 shall be expended								
55	for an apprais	al of the Elks Run golf course for the purpose of converting	g lands for						
56	ballfields, unless the council has approved a purchase and sale agreement for county								
57	owned property commonly known as Summit Pit and \$50,000 shall be used for the								
58	development	of a paragliding recreational site at the McDonald Mountain	1 recreation	nal					
59	area.								
60	P1 PR	OVIDED THAT:							
61	None of	of the funds appropriated for Renton Maintenance Fund Ca	pital						
62	Improvement	Projects South Regional Maintenance Facility (CIP Project	number						
63	300808) or Property Sale Transaction Costs (CIP Project number 700209) may be								

64	expended or encumbered until the council has approved a purchase and sale agreement of
65	the county-owned property known as the Summit Pit regional roads maintenance facility.
66	P2 PROVIDED FURTHER THAT:
67	Of this appropriation, \$25,000 shall not be expended until two reports on the
68	status of the emergency radio replacement project (CIP Project number 347301) have
69	been transmitted to council. It is the intent of the council that progress reports for
70	emergency radio replacement project shall be transmitted to the council twice annually.
71	The progress reports shall describe all of the project activities undertaken during the
72	reporting period. The first progress report shall be due April 1, 2009, and also shall
73	include an inventory of county owned hand held radios, a report on the number of new
74	radios needed to serve the new sound transit service contracts and a report on how the
75	radios needed to serve the new sound transit contract will be funded.
76	The progress reports shall be transmitted in the form of 11 copies with the clerk of
77	the council, who shall retain the original and will forward copies to each councilmember
78	and to the lead staff for the general government and labor relations committee, or its
79	successor.
80	P3 PROVIDED FURTHER THAT:
81	Of this appropriation, \$200,000 shall not be expended until the council approves
82	by motion a business case for the expenditure of the remaining funds in the law, safety,
83	and justice integration program (CIP Project number 377108).
84	The executive shall file the business case and proposed motion by May 1, 2009,
85	the business case and a proposed motion in the form of 12 copies with the clerk of the
86	council, who shall retain the original and will forward copies to each councilmember and

87	to the lead staff for the general government and labor relations committee and the law,
88	justice and human services committee, or their successors.

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P4 PROVIDED FURTHER THAT:

90Of this appropriation, no amount may be encumbered nor expended toward the91interim loan program, described in the executive's 2009 proposed budget under CIP92Project number 322801, until the council approves by motion a report that specifies the93components, requirements, processes, oversight and reporting of an interim loan program94that would be administered by King County. The executive, in collaboration with the95mental illness and drug dependency oversight committee, with assistance from council96staff and the office of the prosecuting attorney, shall develop this report.

97 This report is due to the council on April 1, 2009. Eleven copies of the report 98 must be filed with the clerk of the council, who shall retain the original and will forward 99 copies to each councilmember and to the lead operating budget, fiscal management and 100 select issues committee, or its successor.

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**P5 PROVIDED FURTHER THAT:** 

102 Of this appropriation, no more than \$814,187 shall be expended for the voicemail 103 replacement project (CIP Project number 378201). The executive shall transmit to the 104 council by February 1, 2009, a proposed ordinance to reallocate \$1,046,822 to each 105 appropriation unit that contributed to the project fund.

106The proposed ordinance must be filed in the form of 11 copies with the clerk of107the council, who shall retain the original and will forward copies to each councilmember108and to the lead staff for the operating budget, fiscal management and select issues109committee, or its successor.

110	P6 PROVIDED FURTHER THAT:					
111	Of this appropriation for CIP Project number 369002, \$100,000 shall be not be					
112	expended or encumbered until the transfer of development rights executive board has					
113	evaluated the potential purchase of the Mountains to Sound Greenway acquisition					
114	proposal for Raging River forest, Cougar Mountain precipice and wildlife corridors					
115	within the Snoqualmie forest, Mount Si and Rattlesnake mountain.					
116	The executive shall submit a report on the evaluation of this acquisition proposal					
117	in the form of 11 copies with the clerk of the council, who shall retain the original and					
118	will forward copies to each councilmember and to the lead staff for the utilities and parks					
119	committee, or its successor.					
120	P7 PROVIDED FURTHER THAT:					
121	CIP Project 315173, Raging river headwaters, funds the purchase of development					
122	rights and a conservation easement to preserve approximately four thousand acres of					
123	working natural forest. Within one week of the purchase, the executive shall report to the					
124	council the details of the purchase, including appraisal documents and the final					
125	agreement.					
126	The report should be presented to the committee of the whole at the first meeting					
127	after finalization of the agreement. Additionally, the report must be filed in the form of					
128	twelve copies with the clerk of the council, who will retain the original and will forward					
129	copies to each councilmember and to the committee coordinators for the physical					
130	environment committee and the committee of the whole or their successors.					
131	P8 PROVIDED FURTHER THAT:					

132	It is the intent of the council that the conservation futures oversight committee,
133	when prioritizing new projects for approval, give highest priority to projects within
134	council districts in which disappropriations occurred to support project 315173, Raging
135	river headwaters.
136	P9 PROVIDED FURTHER THAT:
137	It is the intent of the council that previous appropriations for CFT projects to
138	acquire the BNSF Eastside Rail Corridor remain committed for this purpose.
139	P10 PROVIDED FURTHER THAT:
140	Of this appropriation, project 315173, Raging river headwaters, no more than
141	\$1,000,000 may be expended from funds derived from interfund borrowing and no more
142	than \$600,000 may be expended from funds derived from project 369002, TDR bank.
143	P11 PROVIDED FURTHER THAT:
144	It is the intent of the county that when prioritizing parks capital projects, highest
145	priority will be given to project 358104, east lake Sammamish regional, which is
146	disappropriated to support project 315173, Raging river headwaters.
147	SECTION 4. Attachment A to this ordinance hereby amends Attachment B to
148	Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed
149	in Attachment A to this ordinance.
150	SECTION 5. Contingent effective date. This ordinance shall only be effective
151	upon submission by the executive to the clerk of the council by June 30, 2009, of a
152	certification in writing that a fully executed purchase and sale agreement has been
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- 154 entered into for the acquisition by King County of development rights and a conservation
- easement for the Raging river headwaters project.
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Ordinance 16495 was introduced on 4/20/2009 and passed as amended by the Metropolitan King County Council on 5/4/2009, by the following vote:

Yes: 8 - Mr. Constantine, Mr. Ferguson, Ms. Lambert, Mr. von Reichbauer, Mr. Gossett, Mr. Phillips, Ms. Patterson and Mr. Dunn No: 0 Excused: 1 - Ms. Hague

> KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Dow Constantine, Chair

ATTEST:

Anne Noris, Clerk of the Council

APPROVED this \_\_\_\_\_ day of \_\_\_\_ 2009.

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Ron Sims, County Executive

Attachments A. Adopted Ordinance 16312, Section 125: General Government Capital Imiprovement Program, dated May 4, 2009.

# 16495

Attachment A

# Adopted Ordinance 16312, Section 125: General Government Capital Improvement Program, dated May 4, 2009

Fund	<b>Project</b>	Description	2009	2010	2011	2012	2013	2014	Total 2009 - 2014
3151	315136 315163 315168 315173 315208 315208	Conservation Futures Subfund Middle Fork Snoqualmie Paramount Park Addition Issaquah/Carey/Holder Creek Confluence Boise Creek Dairy Farm Raging River Headwaters White River PSE Corridor Wetlands Passive Nature Park Shoreline - Paramount Park Addition	(293,830) (50,000) (200,000) (201,998) 2,787,446 (200,000) (249,118) (21,500) <b>1,571,000</b>						(293,830) (50,000) (200,000) (201,998) 2,787,446 (200,000) (249,118) (21,500)
3581	358104 358xxx	Parks Capital Fund East Lake Sammamish Regional Transfer to 3151 for Raging River Headwaters	(200,000)				 		1,571,000
		Total Fund 3581	•						200,000