



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 6, 2008

Ordinance 16259

Proposed No. 2008-0444.1

Sponsors Ferguson

1 AN ORDINANCE making a supplemental appropriation of
2 \$100,000 to children and family set-aside to provide
3 employment training and support services to ex-offenders;
4 and amending the 2008 Budget Ordinance, Ordinance
5 15975, Section 54, as amended.

6

7 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

8 SECTION 1. From the children and family set-aside fund there is hereby
9 approved and adopted a supplemental appropriation of \$100,000 to children and family
10 set-aside to provide employment training and support services to ex-offenders.

11 SECTION 2. Ordinance 15975, Section 54, as amended, is hereby amended by
12 adding thereto and inserting therein the following:

13 CHILDREN AND FAMILY SET-ASIDE – COMMUNITY SERVICES

14 DIVISION - From the children and family set-aside fund there is hereby appropriated to:

15 Children and family set-aside – community services division \$100,000

16 P1 PROVIDED THAT:

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17 Of this appropriation, (~~(\$10,768,567)~~) \$10,868,567 shall be expended solely for
18 contracts with the agencies and in the amounts listed below. For contracts that were
19 included in the executive's 2008 proposed budget, a variance of up to ten percent from
20 the amounts listed below may be adjusted administratively without council approval.
21 The quarterly financial reports shall include a table of all contracts listed here showing
22 any adjustments.

23	Abused Deaf Women's Advocacy Services	\$54,282
24	ACAP	\$2,400
25	Advocates for Abused and Battered Lesbians	\$42,603
26	Algona/ Pacific Senior Center	\$5,000
27	Asian Counseling and Referral Services	\$17,077
28	Atlantic Street Center	\$50,898
29	Auburn Food Bank	\$2,200
30	Auburn Youth Resources	\$143,809
31	Ballard Northwest Senior Center	\$5,000
32	Bellevue Farmers Market	\$15,000
33	Birth to Three Center	\$1,500
34	Black Diamond Community Center - Seniors	\$40,144
35	Blessed Sacrament Church Feeding Program	\$5,000
36	Boys and Girls Club of Federal Way and Auburn	\$7,500
37	Bridle Trails State Park Foundation	\$2,499
38	Casa Latina	\$50,000

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39	Casa Maria Montessori School at Ballard High -- Non-violent	
40	communication training	\$3,000
41	Cascade Land Conservancy -- Cascade Affordable Housing Dialogues	\$50,000
42	Cascadia Community College -- Wetlands Interpretative Center	\$85,000
43	Catholic Community Services	\$25,714
44	Center for Human Services	\$36,099
45	Central House	\$20,000
46	Central Youth and Family Services	\$36,099
47	Child Care Resources	\$187,204
48	Children's Trust Foundation	\$10,000
49	City of Burien - Highline Senior Center	\$45,872
50	City of Enumclaw - Senior Center	\$21,942
51	City of Issaquah - Senior Center	\$38,737
52	City of North Bend	\$20,000
53	City of Pacific - Senior Outreach	\$14,912
54	City of SeaTac (Des Moines Memorial Drive)	\$2,200
55	City of Seattle - Unincorporated Transportation	\$10,286
56	City of Snoqualmie	\$20,000
57	Communities in Schools of Auburn	\$1,000
58	Consejo Counseling and Referral Service	\$90,924
59	Criminal Justice - Homeless Services	\$100,000
60	Crisis Clinic	\$134,286
61	Crisis Clinic -- Teen Link	\$15,000

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62	Crossroads Farmers Market	\$15,000
63	Des Moines Friends of the Library	\$2,000
64	Development of Island Teens	\$10,000
65	District 1 Little Leagues	\$5,000
66	District 7 Community Service Organizations	\$27,700
67	District 7 Youth Recreation Organizations	\$10,000
68	Domestic Abuse Women's Network	\$175,682
69	Eastside Adult Day Health	\$20,000
70	Eastside Domestic Violence Program	\$196,402
71	Eastside Legal Assistance Program	\$30,000
72	Elder and Adult Day Services (EADS)	\$20,000
73	Elder Friends Adult Day Health	\$5,000
74	Elder Health Northwest	\$19,361
75	Enumclaw Rotary	\$15,000
76	Enumclaw/ Black Diamond Tutoring Program	\$15,000
77	Environmental Science Center	\$50,000
78	Evergreen Club	\$25,911
79	Executive Service Corps	\$30,000
80	Fall City Community Association	\$45,000
81	Family Services	\$17,916
82	Federal Way -- Relay for Life	\$1,500
83	Federal Way Caregiving Network	\$1,500
84	Federal Way Diversity Commission	\$2,400

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85	Federal Way Festival Days	\$3,500
86	Federal Way Head Start	\$1,500
87	Federal Way Senior Center	\$4,000
88	Federal Way Senior Center - Lakeland	\$25,000
89	Federal Way Youth and Family Services	\$82,060
90	Filipino Community Center	\$300,000
91	Food Lifeline	\$262,040
92	Franklin High School PTSA/Math Tutoring Program	\$10,000
93	Free Africa Foundation	\$10,000
94	Friends of Hylebos	\$10,000
95	Friends of Youth	\$266,215
96	Fusion	\$5,000
97	Girl Scouts Beyond Bars	\$30,000
98	Gonder Mutual Association of Seattle	\$5,000
99	Green River Community College Foundation	\$2,000
100	Greenwood Senior Activity Center	\$10,000
101	Harborview Medical Center	\$154,818
102	Hate Free Zone	\$50,000
103	Highline Community College Foundation	\$2,000
104	Highline Schools Foundation	\$10,000
105	History Link	\$60,000
106	Holistic Opportunities for Personal Empowerment (HOPE)	\$10,000
107	Hopelink	\$25,000

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108	Juvenile Justice community agencies	\$24,545
109	Juvenile Justice Evaluation	\$25,000
110	Juvenile Justice Operational Master Plan (JJOMP)	\$224,545
111	Kent (Valley) Youth and Family Services	\$166,709
112	King County Coalition Against Domestic Violence (KCCADV)	\$25,000
113	King County Jobs Initiative	(\$551,727) <u>\$651,727</u>
114	King County Project Access	\$20,000
115	King County Public Health	\$29,454
116	King County Sexual Assault Resource Center	\$456,537
117	Kirkland Downtown Association -- Kirkland Farmer's Market	\$15,000
118	Korean Women's Association	\$2,400
119	Lake Washington Schools Foundation	\$2,499
120	Leadership Eastside	\$7,500
121	Learning Disabilities Association	\$24,447
122	Lopez Community Center	\$5,000
123	Mama's Hands	\$5,000
124	Maple Valley Community Center	\$79,291
125	Mercer Island Youth and Family Services	\$36,099
126	Mount Si Community Shuttle	\$5,000
127	Mount Si Senior Center	\$57,883
128	Nature Consortium	\$30,000
129	Network Services of Puget Sound	\$10,000
130	New Beginnings	\$14,434

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131	North Helpline / Foodbank Network	\$10,000
132	North Urban Human Services Alliance	\$12,000
133	Northshore Family Services	\$150,000
134	Northshore Senior Center	\$100,000
135	Northshore Youth and Family Services	\$115,451
136	Northwest Boys Choir	\$10,000
137	Northwest Immigrant Rights Project	\$25,000
138	Northwest Mentoring and Educational Center	\$7,503
139	Northwest Senior Activity Center	\$10,000
140	Open Arms Perinatal Services	\$55,000
141	Pacific Science Center	\$130,000
142	Parklake Boys and Girls Club	\$80,000
143	Parkview Services	\$15,000
144	Pioneer Human Services	\$36,099
145	Power of Hope	\$10,000
146	Rainier Vista Boys & Girls Club	\$500,000
147	Refugee Women's Alliance	\$54,282
148	Reinvesting In Youth	\$278,530
149	Renton Area Youth and Family Services	\$170,092
150	ROOTS Young Adult Shelter	\$10,000
151	Rosehedge AIDS Housing & Health Care	\$30,000
152	Ruth Dykeman Children's Center	\$117,607
153	Safe Havens Domestic Violence Program – City of Kent	\$75,000

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154	SafeFutures Youth Center	\$20,000
155	Salvation Army	\$14,434
156	Seattle Aquarium -- Capital Campaign	\$250,000
157	Seattle Indian Health Board	\$54,282
158	Seattle Sports Commission	\$25,000
159	Senior Services System	\$216,665
160	Society of Counsel Representing Accused Persons	\$299,090
161	Solid Ground	\$431,434
162	Somali Community Services of Seattle	\$25,000
163	Sound Mental Health	\$27,558
164	Soup Ladies	\$41,250
165	South King County Genealogical Society	\$15,000
166	South King County Multi-service Center	\$5,000
167	South Pacific Islander Educational Services	\$15,000
168	Southeast Senior Services - Boulevard Park Adult Day Health	\$41,636
169	Southeast Youth and Family Services	\$36,099
170	Southwest Youth and Family Services	\$36,099
171	Starfire Sports Complex	\$75,000
172	Stroum Jewish Community Center	\$2,499
173	Tahoma School District	\$26,250
174	Team Child	\$199,982
175	Tenants Union	\$40,000
176	The VERA Project	\$50,000

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177	Tukwila Children's Foundation	\$5,000
178	Ukrainian Community Center	\$10,000
179	Unemployment Law Project	\$25,000
180	Unincorporated Area Councils	\$271,053
181	United Indians of All Tribes	\$99,510
182	United Indians of All Tribes -- Capital Improvements to Labeteyah	
183	Youth Home	\$50,000
184	UW Office of Minority Affairs	\$5,000
185	Valley Cities Counseling and Consultation/ Federal Way	
186	Youth and Family Services	\$2,400
187	Vashon Youth and Family Services	\$36,099
188	VashonBePrepared	\$15,000
189	Victory Outreach Seattle	\$5,000
190	Village of Hope	\$35,000
191	Washington Adult Day Care Alliance	\$10,594
192	Women's Program	\$15,000
193	Woodinville Adult Day Health	\$15,000
194	World Class Aquatics Foundation	\$2,400
195	WSU Cooperative Extension Addition	\$98,054
196	YMCA Auburn	\$2,400
197	YMCA of Greater Seattle	\$18,354
198	YMCA Partners with Youth	\$10,000
199	Youth Care	\$71,773

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200	Youth Eastside Services	\$413,177
201	Youth Systems	\$39,169
202	YWCA	\$249,980
203	YWCA Street Soldiers Program	\$5,000
204		

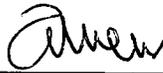
Ordinance 16259 was introduced on 8/25/2008 and passed by the Metropolitan King County Council on 10/6/2008, by the following vote:

Yes: 8 - Ms. Patterson, Mr. Dunn, Mr. Constantine, Mr. von Reichbauer, Mr. Ferguson, Mr. Gossett, Mr. Phillips and Ms. Hague
No: 0
Excused: 1 - Ms. Lambert

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Julia Patterson, Chair

ATTEST:


Anne Noris, Clerk of the Council

APPROVED this 20 day of October, 2008.


Ron Sims, County Executive

RECEIVED
2008 OCT 20 PM 4: 04
CLERK
KING COUNTY COUNCIL

Attachments None