

## Attachment B

### Courthouse 2008 - 2013 Major Maintenance Projects in the 2008 Adopted Budget

#### Excerpt of 2008 Adopted Budget Ordinance 15975 Attachment F: Major Maintenance Capital Improvement Program

| 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | Total 2008 - 2013 |
|------|------|------|------|------|------|-------------------|
|------|------|------|------|------|------|-------------------|

#### Infrastructure Projects Involving Preservation and Restoration Scope Categories Mentioned in the 1988 Cardwell/Thomas Report

|        |  |           |                  |                  |                |                  |                  |
|--------|--|-----------|------------------|------------------|----------------|------------------|------------------|
| 342440 | Courthouse Window Repair Phase 1, 2, & 3 Construct | 1,905,400 | 2,059,400        |                  |                |                  | 3,964,800        |
| 342454 | Courthouse Exterior Walls                          | 65,000    | 405,000          |                  |                |                  | 470,000          |
| 344603 | Courthouse Interior Doors                          |           | 50,000           | 300,000          | 300,000        | 300,000          | 800,000          |
| 342627 | Courthouse Exterior Wall Finishes                  |           |                  | 39,000           | 400,000        | 400,000          | 439,000          |
| 344601 | Courthouse Roof Coverings                          |           |                  |                  | 50,000         | 621,667          | 671,667          |
| 344600 | Courthouse Exterior Doors                          |           |                  |                  |                | 300,000          | 300,000          |
| 344604 | Courthouse Elevator Cab Interiors                  |           |                  |                  |                | 266,043          | 266,043          |
|        | <b>Sub-Total</b>                                   | <b>0</b>  | <b>1,970,400</b> | <b>2,514,400</b> | <b>339,000</b> | <b>1,487,710</b> | <b>6,911,510</b> |

#### Other Infrastructure Projects in the Courthouse

|        |   |                  |                  |                  |                  |                  |                   |
|--------|---|------------------|------------------|------------------|------------------|------------------|-------------------|
| 342459 | Courthouse Testing and Balancing                | 551,200          |                  |                  |                  |                  | 551,200           |
| 342460 | Courthouse Floor Finishes                       | 304,400          | 292,330          | 110,000          | 100,000          |                  | 1,085,080         |
| 342438 | Courthouse Heat Generating Systems              | 176,327          |                  |                  |                  |                  | 176,327           |
| 344607 | Courthouse Fixed Furn'gs (Cfm Jury seating)     | 138,470          |                  |                  |                  |                  | 270,470           |
| 342445 | Courthouse Domestic Water Distribution (Repipe) | 100,000          | 280,000          |                  |                  |                  | 730,000           |
| 342458 | Courthouse Controls and Instrumentation         |                  | 562,000          |                  |                  |                  | 562,000           |
| 342449 | Courthouse Lighting and Branch Wiring           | 500,000          | 500,000          | 546,000          |                  |                  | 1,546,000         |
| 342463 | Courthouse Storm Sewer                          | 18,000           |                  |                  |                  |                  | 18,000            |
| 342609 | Courthouse Cooling Generating Systems           |                  |                  | 15,000           |                  |                  | 15,000            |
| 342446 | Courthouse Plumbing Fixtures                    |                  |                  | 30,000           | 200,000          | 200,000          | 430,000           |
| 342485 | Courthouse Communications and Security          |                  |                  | 110,000          | 900,000          |                  | 1,010,000         |
| 344606 | Courthouse Fire Alarm Systems                   |                  |                  |                  | 300,000          | 300,000          | 300,000           |
| 342451 | Courthouse Fittings                             |                  |                  |                  | 346,000          |                  | 346,000           |
| 344605 | Courthouse Fire Protection Specialties          |                  |                  |                  |                  | 102,324          | 102,324           |
| 342453 | Courthouse Wall Finishes                        |                  |                  |                  |                  | 210,000          | 210,000           |
|        | <b>Sub-Total</b>                                | <b>1,270,397</b> | <b>1,840,350</b> | <b>1,072,330</b> | <b>811,000</b>   | <b>1,846,000</b> | <b>7,352,401</b>  |
|        | <b>Total</b>                                    | <b>1,270,397</b> | <b>3,810,750</b> | <b>3,586,730</b> | <b>1,150,000</b> | <b>2,446,000</b> | <b>14,263,911</b> |