

King County Flood Control District

2020 - 2025 Six-Year CIP

Attachment E

11/6/2019

Name	2018 Actuals	2019 Approved	2019 Revised	2020 Requested	2021	2022	2023	2024	2025	2020 - 2025 Total
Snoqualmie River Basin	\$15,985,846	\$9,695,656	20,021,652	8,733,012	10,963,585	18,763,277	13,555,407	27,126,341	27,324,575	106,466,196
Cedar River Basin	\$8,609,669	\$9,274,753	22,015,617	7,508,030	15,892,435	4,463,445	4,940,367	3,541,720	3,932,358	40,278,355
Green River Basin	\$6,759,173	\$44,438,561	\$64,046,578	53,280,510	85,805,463	76,741,492	10,806,094	8,565,231	5,092,073	240,290,863
White River Basin	\$1,604,341	\$2,392,600	2,635,621	1,171,209	1,259,966	8,672,705	8,508,038	136,895	190,000	19,938,813
Effectiveness Monitoring	\$508,737	(\$431,365)	543,400	330,232	890,956	834,056	892,524	804,751	585,512	4,338,030
Countywide Corridor Plan Im	\$0	(\$142,610)	-	-	-	-	-	-	-	-
Countywide Miscellaneous	\$137,597	\$850,000	1,394,971	100,000	392,592	396,870	401,276	405,815	410,489	2,107,042
Subregional Opportunity Fun	\$3,643,555	\$5,889,245	20,394,282	6,091,017	6,255,428	6,414,885	6,568,817	6,720,084	6,869,230	38,919,461
Flood Reduction Grants	\$2,082,721	\$3,166,261	8,859,103	5,880,201	3,363,133	3,448,863	3,531,622	3,612,948	3,693,134	23,529,901
WRIA Grants	\$5,263,999	\$4,684,168	11,656,100	4,810,172	4,939,566	5,072,440	5,208,889	5,349,008	5,492,896	30,872,971
Total	\$44,595,640	79,817,269	151,567,324	87,904,383	129,763,124	124,808,033	54,413,034	56,262,793	53,590,266	506,741,633