

King County Flood Control District

2020 Annual Operating Budget

Attachment C

11/6/2019

	2018 Actuals	2019 Approved	2019 Revised	2020 Requested
Annual Maintenance	\$1,926,807	3,327,451	3,327,451	\$3,305,056
Flood Hazards Plan, Grants, Outreach	\$781,155	675,380	1,080,380	\$675,380
Flood Hazard Studies, Maps, Technical Services	\$882,230	2,598,916	2,686,497	\$3,383,416
Flood Preparation, Flood Warning Center	\$336,560	1,127,992	1,167,099	\$991,042
Program Management, Supervision, Finance, Budget	\$1,242,993	1,727,017	1,727,017	\$1,727,017
Program Implementation	\$822,928	246,986	246,986	\$246,986
Overhead / Central Costs	\$2,916,405	3,135,313	3,135,313	\$3,135,313
Total	\$8,909,077	\$12,839,055	\$13,370,743	\$13,464,210