

2005-256

Ordinance/Motion No.
Title: 1311 TLT Conversion to FTEs
Affected Agency and/or Agencies: Water and Land Resources Division
Note Prepared By: Richard Rice
Note Reviewed By: Beth Goldberg

Impact of the above legislation on the fiscal affairs of King County is estimated to be No financial impact.

**Revenue:**

Fund/Agency	Fund Code	Revenue Source	2004	2005	2006	2007
				0		
TOTAL			0	0	0	0

**Expenditures:**

Fund/Agency	Fund Code	Department Code	2004	2005	2006	2007
				0		
TOTAL			0	0	0	0

### Expenditures by Category

	2004	2005	2006	2007
Salaries & Benefits		0		
Supplies and Services		0		
Capital Outlay		0		
Other - Intergovernmental Contributions		0		
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Assumptions:**

This is a conversion of 8 TLT's to 5.33 FTE's because the tasks have been identified as an ongoing body of work in the Body of Work Review. The TLT positions are partial year positions that recur each year for the same body of work. The conversion to FTEs will greatly decrease the amount of administrative work that must be repeated each year to hire the same TLTs. There is no budget impact.

**Revenues:**

## Expenditures