

## EMERGENCY MEDICAL SERVICES FUND 1190

Crosswalk from existing budget to proposed budget

	2019 Appropriation	2020 Current Appropriation	2020 Supplemental	2020 New Total	2019-2020 New Total
<b>Levy</b>	<b>82,582,863</b>	<b>-</b>	<b>94,020,421</b>	<b>94,020,421</b>	<b>176,603,284</b>
ALS	50,093,860		55,490,967	55,490,967	105,584,827
BLS	19,239,414		21,343,700	21,343,700	40,583,114
MIH/CMT	1,519,484		4,000,000	4,000,000	5,519,484
RSS	9,832,501		11,976,022	11,976,022	21,808,523
SI	1,897,604		1,209,732	1,209,732	3,107,336
<b>Program Balances</b>	<b>4,359,340</b>	<b>6,096,046</b>	<b>2,343,016</b>	<b>8,439,062</b>	<b>12,798,402</b>
ALS Re-appropriated Program Balance	2,999,144	5,196,046	1,012,413	6,208,459	9,207,603
RSS Re-appropriated Program Balance	1,360,196	900,000	1,330,603	2,230,603	3,590,799
<b>Grants &amp; ENP</b>	<b>826,624</b>	<b>849,113</b>	<b>-</b>	<b>849,113</b>	<b>1,675,737</b>
CEEMS/Grants	460,005	477,333	-	477,333	937,338
Donations	51,000	51,000	-	51,000	102,000
Entrepreneurial	315,619	320,780		320,780	636,399
<b>Grand Total</b>	<b>87,768,827</b>	<b>6,945,159</b>	<b>96,363,437</b>	<b>103,308,596</b>	<b>191,077,423</b>

*\*\*Does not include Program reserve balances of \$13,790,000, or rainy day reserve balances.*