

## Current Differences with Advisory Committee Version

10/14/2019

No.	Title	2020 Requested	2021 Forecasted	2022 Forecasted	2023 Forecasted	2024 Forecasted	2025 Forecasted	6-Year CIP Total	Comments
1	WLFL0 SF SKYKMSH REP LOSS MIT	(\$456,736)	\$456,736	\$0	\$0	\$0	\$0	\$0	Baring. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events.
10	WLFL1 MF SNO PL84-99	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000	the US Army Corps of Engineers PL84-99 certification standards.From draft MF Capital Investment Strategy.
11	WLFL1 MF RESIDENTIAL FLD MTGTN	\$120,000	\$525,000	\$1,830,000	\$1,830,000	\$1,830,000	\$2,265,000	\$8,400,000	3 appraisals plus staff time for community outreach and project management in 2020. Acquisitions in later years based on landowner willingness. From draft MF Capital Investment Strategy
35	WLFL2 CITY SNOQ HOME ELEVATIONS	\$1,118,000	\$0	\$0	\$0	\$0	\$0	\$1,118,000	Flood Reduction Grant referral for home elevations.
41	WLFL2 MUD CREEK SEDIMENT FACILITY	\$432,000	\$0	\$0	\$0	\$0	\$0	\$432,000	Flood Reduction Grant referral. Design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site.
80	WLFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	Flood Reduction Grant referral - City of Sammamish
83	WLFL6 BEAR CRK FLOOD EROSION REDMOND	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$1,100,000	Flood Reduction Grant referral - City of Redmond
85	WLFL6 LOWER COAL CRK PH I	(\$1,785,377)	\$185,200	\$109,500	\$221,200	(\$162,881)	\$1,432,358	\$0	Updated cost estimate from City of Bellevue.
86	WLFL6 MAY VALLEY DRAINAGE IMPRVMT	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment trap facilities will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility. 2020 funding is for permitting and design of a sediment facility. (KC Stormwater Services Section)
94	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000	Additional funding to initiate permitting process for future gravel removal.Implemented by City of Renton
100	WLFL7 LOWER CEDAR FEASIBILITY STUDY	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Updated cost estimate from PM. Implemented by City of Renton
106	WLFL7 MADSEN CR CULVERT 2017	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	Roads Services Division updated cost estimate
114	WLFL8 BRPS HIGH-USE ENGINES	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	Updated based on Gate 3 cost estimate.
116	WLFL8 COVINGTON CR BLACK DIAMOND	\$291,500	\$2,002,000	\$0	\$0	\$0	\$0	\$2,293,500	Black Diamond: Reline the three 6-foot diameter culverts to extend the useful life and install headwalls to improve channelization through the culverts.
116	WLFL8 GALLI-DYKSTRA FEASIBILITY	(\$332,430)	\$0	\$0	\$0	\$0	\$0	(\$332,430)	Replace with Galli Dykstra Repair line
117	WLFL8 GALLI-DYKSTRA 2020 REPAIR	(\$200,000)	\$200,000	\$0	\$0	\$0	\$0	\$0	Updated based on PM cost estimate
124	WLFL8 LONES LEVEE SETBACK	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	Contribute the partial cost of a levee repair (\$500,000) to a \$6.4 million levee setback project, funding is to be focused on flood reduction purposes. By relocating the levee, flood risks as well as future repair costs for the Flood Control District are reduced.
132	WLFL8 S 106TH ST DRAINAGE IMPVMNT	\$451,000	\$0	\$0	\$0	\$0	\$0	\$451,000	Flood Reduction Grant referral - Burien.
134	WLFL8 SIGNATURE PT REVETMENT KENT	\$1,445,000	\$26,777,500	\$26,777,500	\$0	\$0	\$0	\$55,000,000	Exec Cmte "head-nod" selection of alternative
137	WLFL8 TUK-205 GUNTER FLOODWALL	\$2,000,000	\$16,250,000	\$16,250,000	\$0	\$0	\$0	\$34,500,000	This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
144	WLFL9 212TH AVE SE MITIGATION	\$29,000	\$36,000	\$0	\$0	\$0	\$0	\$65,000	KC Roads Services Division - maint/monitoring following closeout of Flood Reduction Grant
148	WLFL9 RIGHT BANK LEVEE SETBACK	(\$802,210)	(\$539,938)	\$60,146	\$1,294,653	(\$12,651)	\$0	\$0	Updated cost estimate from PM. Construction in 2023.
161	WLFLG WRIA GRANTS	\$126,004	\$120,962	\$115,543	\$109,728	\$103,501	\$96,844	\$672,582	Updated inflation estimate
	<b>Total Change from AC Version:</b>	<b>\$6,150,751</b>	<b>\$46,658,460</b>	<b>\$45,142,689</b>	<b>\$3,455,581</b>	<b>\$2,257,969</b>	<b>\$4,294,202</b>	<b>\$107,959,652</b>	