**ATTACHMENT 7**

**Proposed Regional Homelessness Authority Funding from King County by 2019 Funding Source and Program**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Continuum of Care** | **Emergency Solutions Grant** | **Community Development Block Grant** | **State** | **Document Recording Fee** | **Regional Affordable Housing Program** | **Mental Illness & Drug Dependency** | **Vets, Seniors, Human Services Levy** | **United Way King County** | ***Total*** |
| **Service Contract Funding** |
|  *Emergency Shelter* | *--* | *$187,844* | *$205,000* | *$1,068,343* | *$3,818,102* | *$472,222* | *$100,000 1* | *$2,974,454 2* | *--* | *$8,825,965* |
|  *Transitional Housing* | *$431,840* | *--* | *--* | *$265,000* | *$270,000* | *$371,840* | *--* | *--* | *--* | *$1,338,680* |
|  *Rapid Rehousing* | *$1,263,820* | *$105,038* | *--* | *$3,171,610* | *--* | *--* | *--* | *--* | *--* | *$4,540,468* |
|  *Permanent Supp. Housing* | *$12,504,329* | *--* | *--* | *$43,467* | *$1,408,372* | *--* | *$642,399 1* | *$584,692 2* | *--* | *$15,183,259* |
|  *Permanent Housing* | *--* | *--* | *--* | *--* | *$1,517,511* | *--* | *--* | *$202,451 2* | *--* | *$1,719,962* |
|  *Housing Connector* | *--* | *--* | *--* | *--* | *$530,775* | *--* | *--* | *$265,000 3* | *--* | *$795,775* |
|  *Street Outreach* | *--* | *--* | *--* | *$250,000* | *$100,000* | *--* | *--* | *$100,000 4* | *--* | *$450,000* |
|  *Homelessness Prevention* | *--* | *--* | *$291,090* | *$300,000* | *$450,000* | *--* | *--* | *$780,000 5*  | *--* | *$1,821,090* |
|  *Housing & Essential Needs* | *--* | *--* | *--* | *$10,963,976* | *--* | *--* | *--* | *$217,880 6* | *--* | *$11,181,856* |
|  *Youth Homelessness Demonstration Project* | *$2,617,804* | *--* | *--* | *--* | *$44,381* | *--* | *--* | *--* | *--* | *$2,662,185* |
| **Service Contract Total** | **$16,817,793** | **$292,882** | **$496,090** | **$16,062,396** | **$8,139,141** | **$472,222** | **$742,399** | **$5,124,477** | **$0** | ***$48,519,240*** |
| **HMIS** | **$387,465** | *--* | *--* | *--* | **$591,900** | *--* | *--* |  | **$75,000** | ***$1,054,365*** |
| **Coordinated Entry for All** | **$1,872,500** | *--* | *--* | *--* | **$637,000** | *--* | *--* | **$58,000**  *7* |  | ***$2,567,500*** |
| **All Home** | **$1,062,056** | *--* | *--* | *--* | **$455,182** | *--* | *--* |  | **$544,373** | ***$2,061,611*** |
| **Housing, Homelessness & Community Development** | **$293,418** | **$21,202** | *--* | **$248,025** | **$50,000** | *--* | **$15,000** *1* | **$21,000** *2* |  | ***$648,645*** |
| ***Total*** | ***$20,433,232*** | ***$314,084*** | ***$496,090*** | ***$16,310,421*** | ***$9,873,223*** | ***$844,062*** | ***$757,399*** | ***$5,203,477*** | ***$619,373*** | ***$54,851,361*** |

* Continuum of Care: U.S. Department of Housing and Urban Development (HUD) funding to promote the goal of ending homelessness
* Emergency Solutions Grant: HUD funding that can only be used for emergency shelters and rapid rehousing
* Community Development Block Grant: HUD funding for providing affordable housing, anti-poverty programs, and infrastructure development
* State: Includes some of the state's allocation of Emergency Solutions Grant funds, some of the state's allocation of document recording fees, and state authorized Housing and Essential Needs funding for rent assistance and essential needs for those at risk of becoming homeless
* Document Recording Fees: State authorized funding to support programs for people experiencing homelessness or at risk of becoming homeless and at 50% of area median income or less.
* United Way King County: Includes support for HMIS and All Home

1 MIDD Strategy RR-01 Rapid Rehousing (Ordinance 15093)

2 VSHSL Strategy HS-1 Build, Preserve and Operate Affordable Housing and Navigation Centers (Ordinance 18768)

3 VSHSL Strategy 2018 Transition Plan HS-2A Master Leasing (Ordinance 18638)

4 VSHSL Strategy SS-1F Persons Experiencing Unsheltered Homelessness (Ordinance 18768)

5 VSHSL Strategies HS-5D Housing Stability and SS-1F Persons Experiencing Unsheltered Homelessness (Ordinance 18768)

6 VSHSL Strategy 2018 Transition Plan HS-2B Shallow Rent Subsidies (Ordinance 18638)

7 VSHSL Strategy HS-4 Navigate Homeless Veterans to Housing (Ordinance 18768)