

15975

Attachment E: Surface Water Management Capital Improvement Program, dated 11-16-07

	2008	2009	2010	2011	2012	2013	Total 2008 - 2013
3292/Surface Water Management CIP Non-Bond Subfund							
0A1787	Fund 3292 Contingency	(35,000)					(35,000)
0C1085	Issaquah Creek Restoration	(75,000)					(75,000)
P20000	Public Safety & Major Property Protection	2,031,051	1,057,000	960,000	1,015,000	980,000	6,978,051
P21000	Neighborhood Drainage & Water Quality	329,600	400,000	400,000	400,000	400,000	2,329,600
P22000	Agricultural Drainage Assistance	433,175	596,584	626,413	657,734	690,620	3,729,677
P23000	WRIA 7 Ecosystem Protection	3,285,000	1,250,000	650,000	500,000	250,000	6,185,000
P24000	WRIA 8 Ecosystem Protection	460,000	1,200,000	405,000	945,000	875,000	5,000,000
P25000	WRIA 9 Ecosystem Protection	4,250,000	605,000	547,809	665,000	665,000	7,397,809
P26000	WRIA 10 Ecosystem Protection	85,000					85,000
P27000	Vashon Ecosystem Protection	765,000	240,000	60,000	440,000	350,000	2,155,000
P28000	Small Habitat Restoration Projects	200,000	190,000	185,000	185,000	185,000	1,130,000
P28310	Stewardship Water Quality Cost Share	110,000	110,000	110,000	110,000	110,000	660,000
P28330	CIP Reconnaissance	98,000	210,000	210,000	210,000	210,000	1,148,000
P28400	SWM CIP Monitoring & Maintenance	240,000	240,000	240,000	240,000	240,000	1,440,000
P28910	Natural Lands Preserve & Protect	112,775					112,775
P28993	F3292 Central Costs	93,696	100,000	100,000	100,000	100,000	593,696
P28994	Greenbridge (Hope VI) Cost Share	130,000	129,505	129,505	129,505	129,505	777,525
P29010	Enumclaw Biogas Project	500,000	1,845,000				2,345,000
Total Fund 3292		13,013,297	8,173,089	4,623,727	5,597,239	5,185,125	5,364,656
3522/Open Space Non-Bond County Projects							
352000	Finance Dept Fund Charge	37,465					37,465
3522GC	Open Space Grant Contingency Project	1,605,450					1,605,450
352345	East Cities Transportation	750,000					750,000
Total Fund 3522		2,392,915					2,392,915
Total Attachment E		15,406,212	8,173,089	4,623,727	5,597,239	5,185,125	5,364,656
44,350,048							