

2019-2020 FISCAL NOTE

Ordinance/Motion: 2nd Omnibus Ordinance 2019-2020 Biennium
 Title: 2019-2020 2nd Omnibus Request
 Affected Agency and/or Agencies: KCIT
 Note Prepared By: Junko Keesecker
 Date Prepared: 8/1/2019
 Note Reviewed By: Sid Bender
 Date Reviewed: 9/4/19

Description of Request:

The request includes the appropriation needed for the rest of the phase IV implementation of the PSERN capital project.

Revenue to:

Agency	Fund Code	Revenue Source	2019-2020	2021-2022	2023-2024
KCIT PSERN	3361	PSERN Levy	64,990,719		
TOTAL			64,990,719	0	0

Expenditures from:

Agency	Fund Code	Department	2019-2020	2021-2022	2023-2024
KCIT PSERN	3361	KCIT	-82,521,790		
TOTAL			-82,521,790	0	0

Expenditures by Categories

	2019-2020	2021-2022	2023-2024
5XXXX	-82,521,790		
TOTAL	-82,521,790	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

The request is based on the latest spending plan (as of August 2019)