

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Human Papillomavirus (HPV) Program Transfer

Requesting Agency: GF TRANSFER TO DPH (EN_A69600)

Provide General Fund support to increase adolescent HPV immunizations by adding more clinics and high schools to the program, adding one half a position to expand the program. Also creates a one-time centralized reminder postcard mailing program for adolescents with incomplete HPV vaccine records. (Supports S2_019 in A80000)

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	263,516	129,909	138,293
Total Expenditure	263,516	129,909	138,293
Net Impact	-263,516	-129,909	-138,293

Outyear projections for the staff costs rely on King County Budget and Financial Planning Assumptions, March 2018. Other costs are one-time in 2020 only.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Transfer to Support Public Health Approach in Juvenile Detention

Requesting Agency: GF TRANSFER TO DPH (EN_A69600)

Provide General Fund support to sustain the implementation of the public health approach to juvenile detention by creating a position dedicated to leading this work. Responsibilities include oversight of programming and the clinic in juvenile detention and guiding training for staff. While a public health employee, this position would be located at juvenile detention and be a member of juvenile detention's management team. (Supports S2_017 in A80000)

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	240,310	500,991	533,328
Total Expenditure	240,310	500,991	533,328
Net Impact	-240,310	-500,991	-533,328

Outyear projections rely on King County Budget and Financial Planning Assumptions, March 2018.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Access to Healthcare for Undocumented Residents Transfer

Requesting Agency: GF TRANSFER TO DPH (EN_A69600)

Provide General Fund support to improve access to health care for adults who remain uninsured due to their immigration status. Includes one temporary staff position to work in the access and outreach team to connect undocumented people to existing care options. Also includes funds to conduct a feasibility study of re-opening the Washington State Insurance Pool to support this population. (Supports S2_013 in A8000)

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	299,993		
Total Expenditure	299,993		
Net Impact	-299,993		

One-time funding for 2019-2020.