

**CONSERVATION FUTURES ADVISORY COMMITTEE: 2020 FUNDING RECOMMENDATIONS**

**MOBILITY & ENVIRONMENT COMMITTEE  
PRESENTATION HANDOUT  
JULY 16, 2019**

**PRESENTATION SLIDE ORDER:**

**Match Waiver Projects - Highlights**

Applicant/ Location	Project Name	Match Waiver Recommended	CONSERVATION FUTURES					PARKS LEVY		TOTALS		Acres in Scope**	CD
			CFT Requested	Total CFT Recommended	CFT Annual Recommended	CFT \$24M Bond Recommended	CFT Additional Bond Recommended	PL Requested	PL Recommended	Total Requested	Total Recommended		
King County (KC) - WRIA 9	Urban Greenspace - White Center	Yes	\$975,000	<b>\$1,000,000</b>	\$1,000,000	\$0	\$0	\$525,000	<b>\$0</b>	\$1,500,000	<b>\$1,000,000</b>	4.7	8
Seattle	Bitter Lake Urban Village Park	Yes/Conditional	\$500,000	<b>\$350,000</b>	\$350,000	\$0	\$0	\$0	<b>\$0</b>	\$500,000	<b>\$350,000</b>	1.0	4
Shoreline	185th Street Open Space Acquisition	Yes	\$1,076,900	<b>\$1,076,900</b>	\$0	\$1,076,900	\$0	\$0	<b>\$0</b>	\$1,076,900	<b>\$1,076,900</b>	0.5	1
Des Moines	Midway Park Expansion	Yes	\$675,900	<b>\$675,900</b>	\$0	\$675,900	\$0	\$0	<b>\$0</b>	\$675,900	<b>\$675,900</b>	0.4	5
Seattle*	Duwamish River Shoreline Acq.*: Unity Electric award	Yes	\$3,500,000	<b>\$1,000,000</b>	\$1,000,000	\$0	\$0	\$0	<b>\$0</b>	\$3,500,000	<b>\$1,000,000</b>	1.0	8
	Duwamish River Shoreline Acq.*: Silver Bay award	Yes/Conditional	"	<b>\$500,000</b>	\$500,000	\$0	\$0	"	<b>\$0</b>	"	<b>\$500,000</b>	1.0	"
KC - Farm	Boscolo Farm	Yes	\$2,000,000	<b>\$2,000,000</b>	\$2,000,000	\$0	\$0	\$0	<b>\$0</b>	\$2,000,000	<b>\$2,000,000</b>	90	7

\* Seattle/Duwamish River Shoreline is counted as one project but will be split into two awards

\*\* "Acres in Scope": Acres listed above are the total acres eligible for acquisition within the project scope. Many projects, particularly King County projects, are multiple-parcel/multiple-year efforts. Not all of the acreage will be purchased in one year, but partial progress can be made. Partial funding awards typically result in fewer acres acquired than listed above. Please see the Committee's report for project-specific discussions and details.

**Projects Located in Cities - Highlights**

Applicant/ Location	Project Name	Match Waiver Recommended	CONSERVATION FUTURES					PARKS LEVY		TOTALS		Acres in Scope**	CD
			CFT Requested	Total CFT Recommended	CFT Annual Recommended	CFT \$24M Bond Recommended	CFT Additional Bond Recommended	PL Requested	PL Recommended	Total Requested	Total Recommended		
Forterra (in Federal Way)	East Hylebos Watershed Conservation	-	\$4,000,000	<b>\$500,000</b>	\$500,000	\$0	\$0	\$0	<b>\$0</b>	\$4,000,000	<b>\$500,000</b>	54	7
Issaquah	Bergsma Acquisition	-	\$5,322,282	<b>\$5,322,282</b>	\$0	\$3,000,000	\$2,322,282	\$0	<b>\$0</b>	\$5,322,282	<b>\$5,322,282</b>	34	3
Kent	Upper Mill Creek Canyon Expansion	-	\$325,000	<b>\$325,000</b>	\$0	\$325,000	\$0	\$0	<b>\$0</b>	\$325,000	<b>\$325,000</b>	2.3	5
KC-WRIA 8 (in Bellevue)	Eastside Rail Corridor - NE 8th Crossing	-	\$1,250,000	<b>\$1,250,000</b>	\$1,250,000	\$0	\$0	\$750,000	<b>\$750,000</b>	\$2,000,000	<b>\$2,000,000</b>	0.4	6
KC-WRIA 8 (in Bellevue)	Eastside Rail Corridor - Wilburton Gap	-	\$1,200,000	<b>\$1,200,000</b>	\$1,200,000	\$0	\$0	\$700,000	<b>\$700,000</b>	\$1,900,000	<b>\$1,900,000</b>	0.7	6
Normandy Park	Beaconsfield Nearshore	-	\$42,500	<b>\$42,500</b>	\$0	\$42,500	\$0	\$0	<b>\$0</b>	\$42,500	<b>\$42,500</b>	0.2	5
Sammamish	George Davis Creek Fish Passage	-	\$2,000,000	<b>\$2,000,000</b>	\$0	\$2,000,000	\$0	\$0	<b>\$0</b>	\$2,000,000	<b>\$2,000,000</b>	0.3	3
SeaTac	Des Moines Creek Park	No	\$1,568,160	<b>\$1,100,000</b>	\$0	\$1,100,000	\$0	\$0	<b>\$0</b>	\$1,568,160	<b>\$1,100,000</b>	4.8	5, 8
Seattle	Thornton Creek: North Branch	-	\$600,000	<b>\$600,000</b>	\$0	\$600,000	\$0	\$0	<b>\$0</b>	\$600,000	<b>\$600,000</b>	0.9	1

**PRESENTATION SLIDE ORDER, CONTINUED:**

**Projects Located in Unincorporated King County - Highlights**

Applicant/ Location	Project Name	Match Waiver Recommended	CONSERVATION FUTURES					PARKS LEVY		TOTALS		Acres in Scope**	CD
			CFT Requested	Total CFT Recommended	CFT Annual Recommended	CFT \$24M Bond Recommended	CFT Additional Bond Recommended	PL Requested	PL Recommended	Total Requested	Total Recommended		
Forterra (near Skykomish)	Windy Ridge	-	\$1,000,000	<b>\$175,000</b>	\$0	\$0	\$175,000	\$0	<b>\$0</b>	\$1,000,000	<b>\$175,000</b>	640	3
KC - WRIA 7	Fall City Open Space	-	\$503,000	<b>\$300,000</b>	\$0	\$0	\$300,000	\$503,000	<b>\$300,000</b>	\$1,006,000	<b>\$600,000</b>	85	3
KC - WRIA 7	Raging River Natural Area	-	\$2,456,000	<b>\$1,228,000</b>	\$0	\$0	\$1,228,000	\$2,456,000	<b>\$1,228,000</b>	\$4,912,000	<b>\$2,456,000</b>	31	3
KC - WRIA 7	Snoqualmie at Fall City	-	\$2,772,500	<b>\$2,772,500</b>	\$0	\$2,772,500	\$0	\$1,152,500	<b>\$1,152,500</b>	\$3,925,000	<b>\$3,925,000</b>	130	3
KC - WRIA 9	Green River/Newaukum Creek	-	\$2,917,500	<b>\$1,584,000</b>	\$0	\$500,000	\$1,084,000	\$2,017,500	<b>\$684,875</b>	\$4,935,000	<b>\$2,268,875</b>	348	7,9
KC - WRIA 9	Lake Geneva Park	-	\$500,000	<b>\$800,000</b>	\$800,000	\$0	\$0	\$1,500,000	<b>\$800,000</b>	\$2,000,000	<b>\$1,600,000</b>	17	7
KC - Vashon	Vashon Island Marine Shoreline	-	\$2,096,000	<b>\$1,971,000</b>	\$1,221,000	\$0	\$750,000	\$1,504,000	<b>\$929,000</b>	\$3,600,000	<b>\$2,900,000</b>	6	8
KC - Farm	Protecting Farmland - Enumclaw/Green	-	\$2,500,000	<b>\$2,300,000</b>	\$0	\$697,400	\$1,602,600	\$0	<b>\$0</b>	\$2,500,000	<b>\$2,300,000</b>	570	7,9
KC - Farm	Protecting Farmland - Snoqualmie/Vicinity	-	\$1,625,000	<b>\$1,000,000</b>	\$0	\$500,000	\$500,000	\$0	<b>\$0</b>	\$1,625,000	<b>\$1,000,000</b>	291	3
KC - Farm	Protecting Farmland - Vashon/Maury	-	\$1,000,000	<b>\$1,000,000</b>	\$0	\$500,000	\$500,000	\$0	<b>\$0</b>	\$1,000,000	<b>\$1,000,000</b>	93	8