

KING COUNTY CONSERVATION FUTURES ADVISORY COMMITTEE

Recommendations for the Allocation of 2020 Conservation Futures Tax Levy and Parks Levy Open Space Acquisition Funding

June 14, 2019

OVERVIEW

This report presents the recommendations of the King County Conservation Futures Advisory Committee¹ (“Committee”). The Committee is a volunteer advisory board with members appointed by the King County Executive and confirmed by King County Council. The Committee is tasked with reviewing applications for Conservation Futures Tax Levy (“CFT”) and King County Parks Levy (“PL” or “Parks Levy”) open space acquisition funding, and recommending project funding awards to the King County Executive. The Executive proposes funding awards to the King County Council, which makes the final CFT and PL funding allocations by ordinance.

This year, the Committee reviewed 61 applications from cities, the County, a nonprofit organization, and a park district, requesting a total of \$98 million in CFT and Parks Levy funding.

This report consists of the following sections:

- This initial “Overview” section reviews funding sources, the recommendation process, the Committee’s perspective on the process, and project highlights.
- “Funding Recommendations for Projects Sponsored by Cities, Park Districts, and Nonprofit Organizations”
- “Funding Recommendations for Projects Sponsored by King County”
- Three tables at the end of the report:
 - Table 1 presents the overall funding recommendations (grouping projects located in cities and projects located in unincorporated King County)
 - Table 2 presents the proposed bond project list
 - Table 3 is a summary of match waiver project funding recommendations.
- Map showing general location of projects.

Conservation Futures Tax Levy Funding

King County’s Conservation Futures tax levy (CFT) is a dedicated portion of property taxes collected throughout King County. CFT funding is used to purchase open space lands and conservation easements in unincorporated King County and in King County’s cities.

This year, the Committee received requests for \$74 million in CFT funding. This report makes recommendations for up to \$52 million in CFT funding which would be available if additional bond-backed funding is appropriated (\$41 million if there is no additional bond-backed funding appropriated). There are two types of CFT funding available this year:

¹ The official committee name is the *Conservation Futures Citizen Oversight Committee*. An ordinance that is before King County Council in summer 2019 proposes to rename the committee the *Conservation Futures Advisory Committee* (updating King County Code 2.36.070).

- **Annual CFT dollars:** Approximately \$17 million, consisting of:
 - \$11 million in projected annual tax revenues
 - \$6 million in a one-time amount that had previously been held in a reserve fund
- **Bond-backed CFT dollars:** Recommendations for up to \$35 million, consisting of:
 - \$24 million in bond-backed funding² appropriated in the 2019 budget, but not yet assigned to projects.
 - \$11 million in ready-to-go projects that the Committee recommends receive additional bond-backed funding, if funding is appropriated.

King County Parks Levy Open Space Acquisition Funding

King County voters passed levies in 2007 and 2013 to fund King County Parks operations and capital improvements. The 2008-2013 and 2014-2019 park levies each included dedicated funding for county-led open space acquisitions (referred to as “Parks Levy” or “PL” funding). Since 2008, the Committee has been tasked with making recommendations for PL open space acquisition funding. In August 2019, King County voters will vote on the 2020-2025 King County Parks, Trails, and Open Space Replacement Levy, which again includes dedicated open space acquisition funding for use by King County.

This year the Committee received \$24 million in requests for an estimated \$11.9 million PL open space acquisition funding. \$11 million of that amount is only available if the Parks Levy measure is approved by voters; an additional \$0.9 million comes from recent reallocation of previously unspent Parks Levy funding from other projects.

Land Conservation Initiative: Bond-Backed Funding & Match Waiver Policies

The King County Land Conservation Initiative (LCI) is a vision to accelerate the pace of land conservation, in order to achieve protection of up to 65,000 acres of land in King County and its cities within a generation. In August 2018, Ordinance 18774 implemented two key steps for the LCI which directly affected this year’s process:

- Authorized an increased level of bonding against future Conservation Futures revenues (resulting in this report’s recommendations for bond-backed funding).
- Amended King County Code to waive the required match to Conservation Futures funding for projects serving open space equity purposes (discussed further on page 4). CFT awards have typically required matching funding equal to or greater than the CFT funding allocated to a project, with a goal of gaining broader financial participation through city, state, federal and other funding sources. Starting this year, the Committee can recommend a match waiver for projects that provide open spaces in the most underserved areas of King County.

² The term “bond-backed funding” is used because projects approved by Council for the bond funding list would be initially purchased using Conservation Futures cash or interfund borrowing. Purchased properties would be included on future King County general obligation bonds. Once those bonds are issued, bond funding would reimburse Conservation Futures funding used to make the purchase.

Application Review and Funding Recommendation Process

In 2019, the Committee considered 61 applications, requesting a total of \$98 million.

- Cities submitted 20 applications, Si View Park District and the nonprofit organization Forterra each submitted two applications, and King County submitted 37 applications.
- Tables at the end of the report group the projects geographically as follows:
 - 23 projects were located within incorporated cities (all the city-led applications, one Forterra application, and two county-led applications).
 - 38 projects were located in unincorporated King County (one Forterra application, two Si View Park District applications, and 35 county-led applications).
- Ten applications requested a match waiver (eight from cities, two from King County).

The Committee received applications in March, and met applicants at project sites during eight evening and weekend field trips in March and April. The Committee held three meetings in late April and early May to develop its funding recommendations.

There are many potential open space categories, and each year the Committee strives to provide a balanced package of open space acquisition projects with benefits such as wildlife and salmon habitat, farmland and forest preservation, passive outdoor recreation opportunities, and urban greenspaces. The Committee reviews each project considering the adopted Conservation Futures criteria. The Committee also looks at factors related to the likelihood of success for specific projects and broader public policy initiatives – such as landowner willingness to sell a property, meeting equity and social justice goals, the threat of loss of open space resources, once-in-a-generation opportunities, the geographic distribution of projects throughout the county, regional significance, and other factors.

Committee Perspective: Increased Funding Availability

The Committee was pleased to be able to support more funding applications than usual this year. There was a significant increase in the number of applications received and the amount of funding requested (contrasted with last year, when there were 40 applications seeking \$32 million total, and the County awarded \$20 million CFT and PL total). The Committee believes that the increase in applications is largely due to the work done by the County and cities on the Land Conservation Initiative, the availability of additional CFT funding, and the newly introduced match waiver for projects meeting open space equity criteria (to be discussed further in the next section).

The annual CFT funding amount available was higher than usual this year, due to the one-time availability of funding formerly held in a reserve account, but annual funds will return to historic levels for next year's application round. The Committee's recommendations for bond-backed CFT funding were based on identifying projects that seemed likely to be implemented quickly in the next year, had secured match funding or a match waiver (though in some cases the match is from the proposed 2020-2025 Parks Levy funding), and met bond-related financing requirements.

The following are a few takeaways from the Committee's project review as related to increased funding availability:

- The Committee believes that the region could continue to spend CFT bond funding on the order of magnitude of \$15-30 million per year for several years. The Committee suggests that CFT bond funding should be issued incrementally over the years, relative to the availability of match, and while preserving an ample amount of CFT annual funding.

- While there was more CFT funding available this year, match was still a limiting factor for some projects, noted by the Committee as they reviewed King County projects that relied on new Parks Levy for match (pending the August vote).
- Bond funding was appropriate for certain types of projects, but other projects were assigned to annual CFT funding due to a longer-term timeframe for implementation, or proposed uses that fit better with annual funding than with bond-financed project requirements.
- The Committee reviewed several proposals this year which were scoped to span a fairly broad geographic area, at times incorporating the scope of a few recent projects that had a smaller geographic footprint. This approach allows the opportunity to award larger funding amounts and gives the applicant more flexibility to allocate the dollars within the scoped areas. The Committee found that it was acceptable for proposals to have more breadth, but requests that the applicants need to identify specific target parcels that would be the priority for the funding request.

Committee Perspective: Match Waiver Projects for Open Space Equity

One of County’s stated intentions for the LCI is to eliminate disparities in access to greenspaces, parks, and trails in communities that have the greatest and most acute needs. 2019 marked the first year in which the Committee evaluated match waiver requests for CFT funding. Match waiver eligibility was based on two methods as described in King County CFT code chapter 26.12.

- Method #1: An automatic match waiver is available if a property meets all three of the following criteria: (a) in a census tract that is in the lowest $\frac{1}{3}$ of census tracts in the county for household income, (b) in a census tract that is in the highest $\frac{1}{3}$ of census tracts for hospitalization rates for asthma, diabetes, and heart disease, and (c) in a location lacking an existing park, open space, or trail within $\frac{1}{4}$ mile in the urban area or 2 miles in the rural area.
- Method #2: A match waiver may also be available if the applicant demonstrates and the CFT Committee determines that residents living in the area experience disproportionately limited access to public open spaces as well as demonstrated hardships such as chronic low incomes, persistent poor health, or other related factors.

Areas identified through method #1 on the County’s open space inequities map are intended to represent a general guide as to where these communities are located geographically. Recognizing the inherent limitations of census tract level data among other factors, method #2 was established to allow a match waiver for other projects with merit that do not meet the specific method #1 criteria.

The Committee received match waiver requests for ten projects seeking \$12.4 million in funding. All match waiver project applicants had been provided a data report for their respective properties which could help them make the case for a match waiver in their applications.

- One project qualified automatically under method #1.
- Nine projects were evaluated under method #2, which required a more subjective and nuanced evaluation. Of those:
 - Eight projects were located in census tracts with income and health that qualified under method #1, but the project sites themselves did not automatically qualify as they were located within $\frac{1}{4}$ mile of an existing park, open space, or trail.
 - One project was proposed in a census tract that qualified neither for income or health but the project proposed to serve the intended communities.

The CFT Committee was pleased to have the participation of several members from the Open Space Equity Cabinet, a group of community leaders that convened in 2018 to work on open space equity issues. Several cabinet members met twice with a subcommittee of the CFT Committee to discuss match waiver requests, and joined on two field trips to visit those project sites. The cabinet members and the CFT subcommittee provided consensus recommendations on match waiver eligibility back to the full CFT Committee.

The following are a few takeaways from the Committee's evaluation of match waiver applications:

- While the general goal is to add open space to neighborhoods where none exists, open space equity is not always about putting open space in areas where there is none. Sometimes adding to an existing park can merit a match waiver if there are major geographic constraints, or if the acquisition can provide highly significant benefits to that community.
- The Committee recognized that the community benefits of a local open space are different than the benefits of a regional trail, and they recommended match waivers in a few cases where the reason a project didn't automatically qualify was due to a nearby regional trail. They also recognized that open space located within ¼ mile as the crow flies may be difficult to access by foot, particularly if there are access barriers such as major roads, rivers, or other geographic features.
- It was difficult to evaluate match waiver eligibility for projects which were not fully conceptualized and/or which didn't have a specific geographic location. In two cases, the Committee recommended a "conditional" match waiver requiring the applicant to return for a new match waiver determination when the proposal is more developed. The Committee declined to provide a match waiver to a request that didn't specify the actual project location.
- There may be unexpected opportunities to serve open space equity goals, such as a farmland project where the location didn't meet most criteria, but the acquisition will serve a broad community of refugee and immigrant farmers in South King County who need a place to farm.
- The Committee looks forward to reviewing more match waiver requests in the future, and supports County-led outreach with cities and communities later in 2019, sharing match waiver opportunities and preparing for future applications.

Highlights: Projects Sponsored by Cities, Park Districts, and Nonprofit Organizations

- Of the many projects adding open space in cities, highlights include: Issaquah protecting the scenic Bergsma properties at Cougar Mountain; Sammamish adding Beaton Hill Park near its rapidly developing town center, and preparing to relocate George Davis Creek to help restore kokanee habitat; Kenmore, Kent, Normandy Park, and Seattle making progress on multiyear open space addition efforts building on past awards; among other projects.
- Several match waiver requests were recommended for funding: Des Moines' addition to Midway Park, Seattle's proposal to add open space at a planned Bitter Lake affordable housing development, Seattle's Duwamish River Shoreline Acquisition in South Park to increase access to the Duwamish River Shoreline, Shoreline's 185th Street Open Space Acquisition, and Tukwila's Duwamish River Habitat Corridor proposal.

- SeaTac submitted its first application, seeking funding to relocate a parking lot and expand the regional Des Moines Creek Park along the Lake-to-Sound Regional Trail corridor.
- Si View Park District submitted its first two applications, adding local parks and trail connections outside of North Bend following recent passage of a capital bond.
- Forterra submitted its first two applications, taking the lead on the multiyear Federal Way project to preserve land at the former Weyerhaeuser campus, and conserving scenic forest along Highway 2.

Highlights: Projects Sponsored by King County

- Two county-led match waiver requests were recommended for funding, to add urban greenspace in White Center, and to purchase a farm for immigrant and refugee farmers in the Lower Green Agricultural Production District (APD).
- WRIA 7/Snoqualmie Watershed: The County continues work in the Fall City area to protect the Raging River Quarry and to acquire land for levee setbacks along the Snoqualmie and Raging Rivers. Funding is recommended for projects to complete the Snoqualmie Valley Trail connection north to Snohomish County, adding lands to connect Moss Lake to the Marckworth State Forest, and preserving land in the Canyon Creek Headwaters at Mitchell Hill, among other sites.
- WRIA 8/Cedar-Lake Washington Watershed: Two Eastside Rail Corridor projects are recommended for funding, at the Wilburton Gap and NE 8th Crossing. The County seeks to acquire 122 acres at the confluence of Holder, Carey, and Issaquah Creeks. Other projects add to protected lands in Bear Creek and the Cedar River, among other sites.
- WRIA 9/Green River Watershed: A proposed addition will nearly double the size of Lake Geneva Park in the urban unincorporated area near Federal Way. Progress will be made on many sites including an effort to preserve large tracts of forest in the southeast county, and adding access to the Green River Natural Area.
- WRIA 10/White River Watershed: The County continues work to restore Boise Creek habitat within an agricultural landscape.
- Vashon: The County seeks to preserve large tracts of Misty Isle Farm, and build on longtime marine shoreline, estuary restoration, and upland forest and trail connection goals.
- Farmland: In addition to the match waiver project to establish a farm for immigrant/refugee communities, the County will continue ongoing work to match transfer of development rights funding with CFT funding to acquire lands within APDs and in rural areas with clusters of working farms in the Snoqualmie, Upper Green River, and Enumclaw APDs, and on Vashon Island.

FUNDING RECOMMENDATIONS FOR PROJECTS SPONSORED BY CITIES, PARK DISTRICTS, AND NONPROFIT ORGANIZATIONS

- This section is organized in alphabetical order by the name of the applicant (city, park district, or nonprofit organization). If multiple applications have been submitted by an applicant, projects are listed in alphabetical order by project name.
- The Forterra - Windy Ridge project and both Si View Park District projects are located in unincorporated King County. The projects are discussed in this section of the report, but are listed in the “Projects Located in Unincorporated King County” portion of Table 1 at the end of the report.
- Two King County-sponsored projects for the Eastside Rail Corridor are located within Bellevue. Those two projects are discussed in the “Funding Recommendations for Projects Sponsored by King County” portion of the report, but listed in the “Projects Located in Cities” portion of Table 2 at the end of the report.
- A scope addition to a city of Bellevue project is documented at the end of this section.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Covington Jenkins Creek Park Expansion	CFT	\$725,000	
	<i>CFT Annual</i>		<i>\$375,000</i>
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$375,000
<i>New CFT Annual Project #1136799</i>	Total	\$725,000	\$375,000

The City of Covington proposes to add a 1.95-acre parcel to 22-acre Jenkins Creek Park, creating a main park entrance and parking on SE Wax Road. This acquisition will further community goals for improved access, stream corridor, and habitat restoration that emerged from the 2018 Jenkins Creek Park Master Plan – which also recognized the importance of preserving and enhancing culturally significant prairie habitat in the park. The acquisition builds on the city’s broader vision to create a natural area/greenbelt and trail corridor through the city along Jenkins Creek. As the proposed parking lot will exceed CFT’s 15% limit on non-vegetative impervious surfaces, the city will record a CFT covenant on a proportionate amount of Jenkins Creek Park adjacent to the target parcel to comply with the 15% limit (the park is currently unencumbered with similar deed restrictions). The city is early in the fundraising process, and will seek match from the Washington State Recreation and Conservation Office (RCO) that would be awarded in 2021.

The Committee recommends \$375,000 CFT in annual dollars, which is more than 50% of the city’s request. The Committee anticipates a request next year for the remaining CFT funding as the city makes progress on the project.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Match Waiver Request Des Moines Midway Park Expansion	CFT	\$675,900	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$675,900
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$675,900
<i>New CFT Bond Project – Master #1134923</i>	Total	\$675,900	\$675,900
	Match Waiver Recommended?		Yes

The City of Des Moines' Midway Park Expansion project proposes to add 0.38 acres in two parcels on the west side of its existing 1.58 acre park (with a vision to add additional parcels in the future). Midway Park is the main park serving the Pacific Ridge neighborhood, which is bounded by SR 99 to the west and I-5 to the east. The neighborhood includes over 30,000 residents with very low income levels, poor health metrics, and high racial and language diversity. Nearby there is a 100% affordable housing development under construction for more than 300 units, and across the street is a mobile home park. The city already makes significant community-focused investments at this park such as afterschool programs, free lunch programs, summer camps, movie nights, and a community garden. Just east of the park, longtime unprotected open spaces may be impacted by utility and light rail expansions. The proposed additions are a vacant and a developed parcel on the west side.

The CFT Committee recommends a match waiver for this project, recognizing that – while it may not be typical that a match waiver would be granted to add to an existing park – the opportunities to provide additional open space in this neighborhood are very limited by geography. The Committee encourages the city to continue its positive work engaging with and supporting the needs of the Pacific Ridge community (e.g., the new affordable housing development and the mobile home park), ensuring that people living in the neighborhood are not displaced, and involving the community in park programming.

The Committee recommends full funding of \$675,900 CFT in bond dollars on the \$24 million bond project list.

<i>Applicant (Location) Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Forterra (located in Federal Way) East Hylebos Watershed Conservation	CFT	\$4,000,000	
	<i>CFT Annual</i>		\$500,000
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$500,000
<i>New CFT Annual Project #1136833 Federal Way CFT Project #1132069</i>	Total	\$4,000,000	\$500,000
	<i>Direct Transfer from Federal Way to Forterra Project</i>	Federal Way 1132069: -\$500,000 Forterra 1136833: +\$500,000	

This ongoing project seeks to permanently protect significant portions of the historic former Weyerhaeuser campus from development. This project targets 54 acres of forest, wetland, and riparian habitat along the western shore of North Lake, in the headwaters of East Hylebos watershed. The campus functions as a community separator near the edge of the urban growth area. The acquisition will preserve a popular trail system adjacent to a Washington Department of Fish and Wildlife (WDFW) boat launch. This project has had strong support from the community, and organizations such as Save Weyerhaeuser Campus and Rainier Audubon Society.

The East Hylebos Watershed Conservation project was sponsored by Federal Way for the FY 2018 funding award of \$1,000,000, and the FY 2019 funding award of \$500,000. This year, Forterra has taken over as the long-term lead on the project, and will be the landowner of most of the property within the CFT project footprint. Forterra and Federal Way have requested that the FY 2019 CFT award of \$500,000 be transferred from Federal Way to Forterra. Federal Way would retain the 2018 CFT award of \$1,000,000, and together with its \$1,000,000 of city Surface Water Management (SWM) match, will purchase a proportionate amount of acreage. Forterra is working with the landowner on a long-term development and conservation plan, hoping to secure future protection of additional portions of the campus – e.g., bonsai garden, rhododendron gardens, and trails systems on the campus that are outside the current project scope. Match will come from an anticipated legislative appropriation of \$500,000, and Forterra is continuing to work on accessing additional funding through grant sources and philanthropy.

The Committee strongly supports the conservation of this property, and recommends \$500,000 CFT in annual dollars for the project to match the anticipated legislative appropriation. The Committee also recommends the transfer of the FY 2019 \$500,000 award from the Federal Way project to the Forterra project. If funded, this new FY 2020 award will bring the total CFT in the projects to \$2,000,000 over three years of awards, matched with \$1,000,000 of Federal Way SWM and \$1,000,000 in legislative appropriations. The applicant will need to make further progress on match in order to secure more CFT. The Committee encourages the applicant to return with a request for the remaining CFT funding when there is certainty on landowner agreement, price, and timeline to purchase the property. When the project is ready, this could be an appropriate project to fund all at once on a list of recommended CFT bond projects. This is a regionally significant project that the Committee looks forward to seeing completed in the near future.

<i>Applicant (Location) Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Forterra (located near Skykomish, in Unincorporated King County) Windy Ridge	CFT	\$1,000,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		\$175,000
	CFT Recom. Subtotal		\$175,000
<i>New CFT Bond Project – Master #1134923</i>	Total	\$1,000,000	\$175,000

Forterra’s Windy Ridge project will acquire and permanently protect 640 acres of private forestland within the Skykomish watershed. This includes approximately 355 acres of high quality, old-growth forest that provides critical habitat for federal and state-listed endangered and threatened wildlife species, and high elevation alpine meadows. Successful acquisition will further regional open space conservation efforts, protect a highly visible property within the Stevens Pass and Highway 2 scenic viewshed, and provide recreational opportunities such as hiking and fishing from nearby federal lands. The purchase price is lower than anticipated at the time of application, and the updated project cost is \$350,000 – with 50% match coming from federal grant dollars.

The Committee recommends \$175,000 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Issaquah Bergsma Acquisition	CFT	\$5,322,282	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$3,000,000
	<i>CFT Add'l Bond</i>		\$2,322,282
	CFT Recom. Subtotal		\$5,322,282
<i>New CFT Bond Project – Master #1134923</i>	Total	\$5,322,282	\$5,322,282

The City of Issaquah has worked with the Trust for Public Land (TPL) and King County to protect 46 acres of forested land adjacent to Cougar Mountain. Local residents and partners such as the Issaquah Alps Trails Club were concerned about the potential impacts of a proposed 57-unit subdivision on a prominent forested hillside above the city, highly visible from the city and Interstate 90. With the help of TPL, in February 2019 the city purchased 33.53 acres to add to Harvey Manning Park, and King County purchased 12.5 acres to add to Cougar Mountain Park. The purchase is a regionally significant project that permanently preserves wildlife habitat and forest adjacent to Cougar Mountain, preserves the scenic viewshed, and offers trail opportunities to connect from Newport Way up to Cougar Mountain. This is a reimbursement project, and the CFT funding will be matched with city funds and city-financed loans. The city plans to apply for an RCO grant next year.

The CFT Committee recommends full funding of the city’s request, with \$3 million CFT in bond dollars on the \$24 million bond project list (which is the amount that TPL has loaned to the city to complete the purchase) and the remaining \$2,322,282 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Kenmore Little Swamp Creek Relocation	CFT	\$200,000	
	<i>CFT Annual</i>		\$200,000
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$200,000
<i>New CFT Annual Project #1136834</i>	Total	\$200,000	\$200,000

The City of Kenmore proposes to acquire the 0.80-acre parcel that is the last remaining developed property in the pathway of the proposed stream relocation, and will complete Kenmore’s long-term vision for a 100-foot stream buffer along 80th Avenue NE. The restoration project will completely relocate this salmonid-bearing stream from its current location in a roadside ditch, and create a natural, buffered riparian corridor for the stream to flow through. The city has a strong track record of quickly removing structures and completing restoration. The parcel will be added to a larger natural area/greenbelt system of approximately three acres. The city has allocated capital project funding that will serve as match.

The Committee recommends full funding of \$200,000 CFT in annual dollars.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Kent Upper Mill Creek Canyon Expansion	CFT	\$325,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$325,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$325,000
<i>Existing CFT Annual Project #1133803 New CFT Bond Project – Master #1134923</i>	Total	\$325,000	\$325,000

The City of Kent seeks to acquire a 2.25-acre parcel which is adjacent to the 110-acre Mill Creek Canyon Park. Together with an adjacent 3-acre parcel for which the city was awarded FY 2019 CFT funding, the parcels will become a new southern entryway and trailhead for Mill Creek Canyon Park. The creation of an upper trailhead was identified as a priority in Kent’s 2016 Parks and Open Space Plan, and will be a valuable connection between Mill Creek Canyon, downtown Kent, and nearby neighborhoods. Removal of the existing single family residence and related infrastructure will improve the habitat for the resident deer, coyote and native songbirds, and ensure the mature second growth trees are permanently protected from future development.

The Committee recommends full funding of \$325,000 CFT in bond dollars on the \$24 million bond project list.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Kirkland Cedar Creek King County Parcel	CFT	\$139,225	
	<i>CFT Annual</i>		\$139,225
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$139,225
<i>New CFT Annual Project #1136836</i>	Total	\$139,225	\$139,225

The City of Kirkland proposes to acquire a vacant 0.64-acre parcel which includes 140 feet of Cedar Creek, a major Juanita Creek tributary. Successful acquisition will provide opportunities for instream and riparian habitat restoration, and will prevent additional negative stormwater impacts on the creek from site development. This parcel is one of a limited number of undeveloped properties in the North Juanita neighborhood, where neighbors have observed wildlife such as deer, coyote, hawks, frogs, pileated woodpecker, and bald eagle. The city is replacing culverts, removing fish passage barriers, mitigating sedimentation, and planning additional habitat and stormwater improvements in Cedar Creek, and many portions of the creek corridor are already protected in native growth protection areas. The city will be purchasing the property from King County Roads, and will be dedicating the western 20 feet along 100th Ave NE to multimodal transportation use (outside the footprint of where CFT funding will be applied). Matching funding will come from the city's surface water capital budget.

The Committee recommends full funding of \$139,225 CFT in annual dollars.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Newcastle DeLeo Wall Conservation	CFT	\$600,000	
	<i>CFT Annual</i>		\$450,000
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$450,000
<i>New CFT Annual Project #1136837</i>	Total	\$600,000	\$450,000

The City of Newcastle proposes acquisition of 37 acres of undeveloped, forested land adjacent to Cougar Mountain Regional Wildland Park. The city is working in partnership with Forterra, and with strong support from numerous community groups and individuals. Despite local regulations and access limitations, Washington State Department of Natural Resources (WADNR) has already approved a permit to clear-cut this property, which could negatively impact a tributary to May Creek and the forested habitat for the resident cougar, black bear, bobcat, deer, raccoon, and pileated woodpecker. This parcel contains a large portion of the DeLeo Wall, a unique and regionally significant geological feature that offers a viewpoint overlooking May Valley and Mount Rainier, and which is connected to established King County and Newcastle public trail systems. The CFT Committee understands that Forterra and Newcastle are in initial stages of work with the property owner, are considering options such as a conservation easement or fee acquisition, will still need to raise matching funding, and that Forterra may be prepared to buy and hold the property if needed.

The Committee recommends \$450,000 CFT in annual dollars. The recommended amount exceeds the estimated amount of funding that would be needed for just a conservation easement, and the Committee anticipates a future application if additional CFT funding is necessary to complete the project.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Normandy Park Beaconsfield Nearshore	CFT	\$42,500	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$42,500
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$42,500
<i>New CFT Bond Project – Master #1134923</i>	Total	\$42,500	\$42,500

The City of Normandy Park proposes acquisition of a vacant 0.21-acre parcel which would be the 19th parcel to be purchased as part of its long-term Beaconsfield Nearshore restoration project. This property is referred to as one of the of “piano keys” along the shoreline north of Marine View Park, and together with adjacent parcels offers opportunities for environmental restoration and open space preservation along the Puget Sound Shoreline. The nearshore habitat protected in this project has regional significance for its importance in maintaining different life stages of salmonid populations. With future acquisitions there may be additional opportunity for passive recreational use of the lands and shoreline restoration. Matching funding comes from the Normandy Park Metropolitan Park District.

The Committee recommends full funding of \$42,500 CFT in bond dollars on the \$24 million bond project list, and welcomes future applications to continue to acquire inholdings.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Sammamish Beaton Hill Park	CFT	\$1,367,800	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$1,367,800
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$1,367,800
<i>New CFT Bond Project – Master #1134923</i>	Total	\$1,367,800	\$1,367,800

The City of Sammamish has recently acquired 9.36 acres as Beaton Hill Park, named for the family that owned this farmstead for over 80 years. The city seeks CFT funding reimbursement for the purchase of approximately 4 acres of the site which will be designated for permanent conservation, and includes mature trees, wetland, and a seasonal stream. The site adds to the 36-acre Big Rock Park, 39-acre Sammamish Commons Park, and supports potential trail connections between the various sites and the town center. This property preserves open space within a city that is experiencing rapid development in this neighborhood and the nearby town center. Acquisition expands the protected land that is part of the wildlife corridor along Ebright Creek which runs

through Big Rock Park to the south. This is a reimbursement project, and matching funding comes from city parks capital funds already spent on the 4-acre portion of the site.

The Committee recommends full funding of \$1,367,800 CFT in bond dollars on the \$24 million bond project list.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Sammamish George Davis Creek Fish Passage	CFT	\$2,000,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$2,000,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$2,000,000
<i>New CFT Bond Project – Master #1134923</i>	Total	\$2,000,000	\$2,000,000

Samamish’s regionally significant George Davis Creek Fish Passage proposal is one part of a multifaceted project to restore fish passage to George Davis Creek, which represents 8% of historic Lake Sammamish kokanee habitat. George Davis Creek currently runs through the basement of a house on Lake Sammamish. The CFT funding will help purchase the 0.25-acre parcel immediately to the north, to allow for relocation of the creek and re-creation of riparian habitat. This is one of multiple planned restoration actions including removing fish passage barriers associated with two roads and the East Lake Sammamish Trail and additional habitat restoration upstream. The Snoqualmie Tribe is interested in the cultural importance of restoring fish access to George Davis Creek. This project was identified as critical to restore fish passage in the most recent addendum to the WRIA 8 Chinook Salmon Conservation Plan, the City of Sammamish’s 2016 adopted 6-Year Stormwater Capital Improvement plan, and is of high interest to the Kokanee Work Group. This project builds on recent restoration successes at Zacuse Creek further south along Lake Sammamish.

The Committee recommends full funding of \$2,000,000 CFT in bond dollars on the \$24 million bond project list.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
SeaTac Des Moines Creek Park	CFT	\$1,568,160	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$1,100,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$1,100,000
<i>New CFT Bond Project – Master #1134923</i>	Total	\$1,568,160	\$1,100,000
	Match Waiver Recommended?		No

The City of SeaTac’s project will create a ~4.8-acre addition to the northwest corner of Des Moines Creek Park, with the potential for additional acquisition in the future. This project will increase opportunities for public access to the park by allowing the city to relocate its small parking lot on S. 200th Street, which is built in the stream buffer, to a new larger lot on 18th Ave S (sized to fit within

CFT’s 15% limit on non-vegetated impervious surfaces). The acquisition protects forest on site, and is regionally significant as it supports access to the Lake-to-Sound Trail through the park. The property to be acquired is part of land that WSDOT is surplus on the west side of Des Moines Creek Park, as it plans the SR 509 extension on the east side of the park.

The Committee does not recommend a match waiver. The park is located in a census tract that would qualify for a match waiver based on income and health metrics, but the project adds to a very large city park that, with its current level of programming, serves a regional use rather than a park designed for underserved residents in nearby SeaTac communities. The Committee believes that the proposal did not demonstrate that the acquisition would have meaningful local community or open space equity benefits.

The Committee recommends \$1,100,000 CFT in bond dollars on the \$24 million bond project list. The City is already negotiating a transaction with WSDOT to acquire ~2.4 acres of adjacent land that can match CFT. CFT dollars will purchase an additional ~2.4 acres, bringing the total project footprint to ~4.8 acres (and the city may return for additional funding if able to secure more acreage). As the City moves forward on this acquisition, it would be a positive step to remove chain link fencing after acquisition, and explore local park programming for the community. The Committee also encourages the City of SeaTac to work with the community and identify opportunities to provide new open spaces in neighborhoods that need parks the most, and make existing inaccessible open spaces more accessible to the neighboring communities. This is SeaTac’s first application for CFT funding, and the Committee looks forward to receiving future proposals from the city.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Seattle Bitter Lake Urban Village Park	CFT	\$500,000	
	<i>CFT Annual</i>		<i>\$350,000</i>
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$350,000
<i>New CFT Annual Project #1136838</i>	Total	\$500,000	\$350,000
	Match Waiver Recommended?		Yes/ Conditional

The City of Seattle is exploring the use of a 7-acre property as an affordable housing development, where up to 1 acre of associated park land would be purchased with CFT funding. The site is located along Aurora Avenue North in north Seattle’s Bitter Lake neighborhood. The city and its partners have a bold vision to establish dedicated long-term affordable housing that would incorporate significant open space as well. This area is in transition and is experiencing rapid development. The site borders two mobile home parks that are subject to a temporary development moratorium. The site is located in a census tract that would qualify for income and health, but the Interurban Trail located within ¼ mile on the other side of Aurora Avenue North prevents it from automatic match waiver eligibility.

Due to the uncertainty of the proposal at this point in time, the Committee is recommending \$350,000 CFT in annual dollars with a conditional match waiver. The Committee wanted to show financial

support of the project vision and its potential as a match waiver project. The Committee requests that the city work to advance the vision, carry out additional planning and community engagement, and return in the future with a more specific, defined proposal for additional CFT funding and match waiver determination. The Committee will also be interested to see how Seattle works with the community, and how the city approaches limiting displacement in this area.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Match Waiver Request	CFT	\$3,500,000	See below
Seattle Duwamish River Shoreline Acquisition	This project application will be split into two separate awards		

This application proposes acquisition of two separate parcels by two separate city agencies, at different stages of readiness. The Committee recommends splitting the funding out into two separate awards. General project information is discussed here, followed by specific award recommendations.

The project is located in the South Park neighborhood and in a census tract that qualifies for match waiver eligibility for income and health. However, the project doesn't automatically qualify as it is adjacent to the existing 1.26-acre Duwamish Waterway Park which already provides an important community gathering space, and visual and physical access to the river. The city put forward a compelling community-driven vision that these acquisitions would significantly enhance community access to and experience of the Duwamish River, as a core part of a "South Park Riverwalk." The Committee recognizes that this is a community that needs more parks, and in this particular case it is logical to add open space at the Duwamish River even if open space already exists there, since the Duwamish is the most defining and important geographic feature in this community.

From a general CFT perspective, the Committee recognizes that this project has regional significance as it adds to shoreline protection and enhancement along the Duwamish River. These acquisitions would achieve significant habitat enhancement by turning grayscape to greenscape along the river shoreline, and would greatly expand the community experience of the river and park.

Generally, the Committee encourages Seattle to work to identify projects to add needed open spaces in underserved communities, and welcomes applications for CFT funding that may be eligible for match waivers in the future. However, the Committee noted that Seattle Parks chose not to dedicate any of its existing matching funds to this project and in fact stated they wanted \$0 in CFT funding if a match waiver was not granted. The Committee encourages Seattle Parks to consider making a policy choice to use its existing matching funds on projects like this that would add open spaces in underserved areas (whether or not those projects end up being eligible for a match waiver).

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Match Waiver Request Seattle Duwamish River Shoreline Acquisition: Unity Electric Award (Seattle Parks)	CFT	portion of \$3,500,000	
	<i>CFT Annual</i>		<i>\$1,000,000</i>
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$1,000,000
<i>New CFT Annual Project #1136849</i>	Total	portion of \$3,500,000	\$1,000,000
Match Waiver Recommended?			Yes

See initial project description for general discussion of project. Seattle Parks seeks to acquire the “Unity Electric” property located immediately east of Duwamish Waterway Park. There is work needed to determine the vision for the site with the neighboring community and other interested parties. The city is still determining how the property will be used, and whether it would all be eligible for CFT funding.

The Committee recommends a match waiver for this parcel. The recommended \$1,000,000 CFT in annual dollars shows support and significant financial investment in the project. The Committee understands that Seattle Parks has capacity to purchase the property, and may return in the future if there is need for more CFT funding toward this specific parcel (and such award will be eligible for a match waiver).

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Match Waiver Request Seattle Duwamish River Shoreline Acquisition: Silver Bay Award (Seattle Public Utilities)	CFT	portion of \$3,500,000	
	<i>CFT Annual</i>		<i>\$500,000</i>
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$500,000
<i>New CFT Annual Project #1136850</i>	Total	portion of \$3,500,000	\$500,000
Match Waiver Recommended?			Yes/ Conditional

See initial project description for general discussion of project. Seattle Public Utilities (SPU) proposes to integrate a trail along the river into a larger stormwater infrastructure site on the “Silver Bay” property. The proposal merits CFT funding to secure a strip of the riverfront for open space, habitat restoration, and a trail corridor. However it is unclear how much of the site would be dedicated to the CFT-funded portion of the site vs. green infrastructure vs. grey stormwater infrastructure such as a pump house and water storage. The cost to CFT is also unknown. SPU is expected to have significant site clean-up costs after acquisition.

The Committee recommends \$500,000 CFT in annual dollars as a show of support for this vision, and recommends a conditional match waiver (i.e., associated only with this year’s funding award, not guaranteed for future years’ requests). The Committee commends SPU for integrating the community vision of a trail into the site plan, and for thinking progressively about green stormwater infrastructure. Before seeking additional CFT funding and grant of a full match waiver, SPU needs to develop the project further, clarify the potential costs, clearly show a dedicated linkage and riverfront trail to the existing Duwamish Waterway Park, and clearly articulate the merits of a match waiver.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Seattle Terry Pettus Park Addition	CFT	\$375,000	
	<i>CFT Annual</i>		<i>\$375,000</i>
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$375,000
<i>New CFT Annual Project #1136839</i>	Total	\$375,000	\$375,000

The City of Seattle seeks to acquire 0.14 acres as an addition to Terry Pettus Park, a small, street-end waterfront park on Lake Union. This community-supported expansion will provide additional park space in a developing urban village and double available access to Lake Union shoreline at this location. The Cheshiahud Lake Union Loop Trail runs along Fairview Avenue East in the Eastlake neighborhood. Small pocket parks like this provide resting spots for trail users and area residents, water access, and views of the city and Lake Union. Successful acquisition will improve the transition from the residential houseboat community on the north to the heavy marine industrial zone on the south. The city plans to redevelop Terry Pettus Park in the future, incorporating the proposed target parcel and expanding shoreline restoration to improve habitat for juvenile salmon. The city plans to use donations from the nearby neighborhood and city park funds as match, and will need to complete a boundary line adjustment and possibly property clean-up as it purchases the site.

The Committee recommends full funding of \$375,000 CFT in annual dollars.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Seattle Thornton Creek: North Branch	CFT	\$600,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		<i>\$600,000</i>
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$600,000
<i>New CFT Bond Project – Master #1134923</i>	Total	\$600,000	\$600,000

This project is a partnership between Seattle Parks and Seattle Public Utilities. Acquisition of 0.9 acres along the north fork of Thornton Creek will provide an opportunity to reconnect the floodplain to create additional habitat and increase flood storage capacity. This property has mature trees and is visible from 125th Avenue NE, and is anticipated to be an open space serving the local community once acquired. This acquisition is supported by Thornton Creek Alliance and Lake City Future First.

Thornton Creek is a salmon-bearing stream that drains northeast and flows into Lake Washington at Matthews Beach. Thornton Creek Natural Area is located on the north and south branches of the creek, plus several tributary streams. After two decades of acquisition and restoration efforts, spawning salmon returned to a restored section of Thornton Creek in the fall of 2018.

The Committee recommends full funding of \$600,000 CFT in bond dollars on the \$24 million bond project list.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Seattle Thornton Creek: South Branch	CFT	\$400,000	
	<i>CFT Annual</i>		\$400,000
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$400,000
<i>New CFT Annual Project #1136840</i>	Total	\$400,000	\$400,000

The City of Seattle seeks to acquire two parcels, 0.7 acres, along the south fork of Thornton Creek, completing public ownership along this stretch of the creek. Acquisition of this property will allow the City to prevent the spread of invasive plants and restore a highly visible hillside above the public lands. It will also further the City's efforts to protect Thornton Creek, which has the highest hydrologic integrity of a creek system in Seattle. Over the past 25 years, the City has protected over 40 acres of riparian land in this creek system, and their efforts have yielded a significant increase in salmonid returns, including a report of chinook salmon spawning in this reach of the stream. Acquisition and restoration of this property will complement the large floodplain reconnection project performed by SPU in 2016.

The Committee recommends full funding of \$400,000 CFT in annual dollars.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Shoreline 185th Street Open Space Acquisition	CFT	\$1,076,900	
	<i>CFT Annual</i>		\$1,076,900
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$1,076,900
<i>New CFT Bond Project – Master #1134923</i>	Total	\$1,076,900	\$1,076,900
	Match Waiver Recommended?		Yes

The City of Shoreline is seeking to acquire four vacant parcels totaling 0.5 acres within the city's 185th Street Light Rail Station Subarea. This project will provide a new open space in a rapidly growing and densifying area recently up-zoned to accommodate more growth near mass transit. There is urgency for funding this project as it is rare for four adjacent urban parcels to be undeveloped and all owned by the same individual, in an area with a great amount of residential development capacity. The property is located in a census tract that qualifies for equity match waiver for both income and

health, however it does not qualify for automatic match waiver because the Interurban Trail is 0.15 miles away.

The Committee recommends a match waiver. The Committee believes that this acquisition is an opportunity for the city to create a community gathering space in a rapidly growing area, and this serves a different function than does the regional trail.

The Committee recommends full funding of \$1,076,900 CFT in bond dollars on the \$24 million bond project list. The Committee encourages the city to engage the surrounding community on park planning and park use if the city is successful in its purchase.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Match Waiver Request	CFT	\$1,191,200	
	<i>CFT Annual</i>		\$297,800
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		\$297,800
	CFT Recom. Subtotal		\$595,600
Shoreline Paramount Park Open Space Acq	Total	\$1,191,200	\$595,600
	<i>New CFT Annual Project #1136841 New CFT Bond Project – Master #1134923</i>		
Match Waiver Recommended?			No

The City of Shoreline seeks to add two parcels totaling 0.35 acres to the south end of its existing 10.7 acre Paramount Park. The city envisions removing the two homes and converting the driveway to a trail, thereby creating a pedestrian trail from the park to SR 523/NE 145th Street. This trail will provide a trail-based connection from the neighborhood to NE 145th Street, and may offer an alternative way for residents to reach the NE 145th Street light rail station that will be constructed less than ¼ mile away at I-5. The site is located in census tracts that qualified for income and health, but it does not automatically qualify as it is adding to an existing park.

The Committee did not recommend a match waiver. The Committee noted that nearby streets already offer a parallel route that connect adjacent neighborhoods to NE 145th, that the described trail connection would require significant boardwalk construction through wetlands, that this is only a minor addition to an existing large park, and it is in a neighborhood that already has many parks nearby and distributed throughout the census tract.

The Committee recommends \$595,600 which is 50% of the requested funds and represents full funding without a match waiver. Half of the recommended funding is \$297,800 CFT in annual dollars, and the other half is \$297,800 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding.

<i>Applicant (Location) Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Si View Metropolitan Park District (located outside North Bend, in Unincorporated King County) Community Park at Exit 32	CFT	\$350,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$350,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$350,000
<i>New CFT Bond Project – Master #1134923</i>	Total	\$350,000	\$350,000

The Si View Metropolitan Park District has partnered with the city of North Bend to protect portions of the former Cascade Golf Course at Exit 32, purchasing 28 acres of land in late 2018/early 2019. Si View has proposed a CFT project on the western 7.78 acres of the site, retaining more flexibility for other recreational uses on the remainder of the park. The CFT-funded portion of the site consists of mature trees, wetland areas, and meadows, and will support passive recreational uses. This is a reimbursement project, and CFT funds will be matched with funding from the district's recently approved capital bond (an appraisal update will value the CFT-funded portion of the larger property). Si View has a vision to conserve additional land nearby to further expand the park, and may return with an additional CFT request in the future.

The Committee recommends full funding of \$350,000 CFT in bond dollars on the \$24 million bond project list.

<i>Applicant (Location) Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Si View Metropolitan Park District (located outside North Bend, in Unincorporated King County) Edgewick Trail Connection	CFT	\$163,400	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		\$163,400
	CFT Recom. Subtotal		\$163,400
<i>New CFT Bond Project – Master #1134923</i>	Total	\$163,400	\$163,400

Si View Metropolitan Park District seeks to add an access route from the Edgewick neighborhood south of North Bend to the Snoqualmie Valley Trail. While the 31-mile-long regional trail runs alongside the Edgewick neighborhood, the community has no legal public access to the trail and residents drive several miles to access it. The park district proposes to purchase a 7.08-acre parcel that has an associated easement in order to provide neighborhood access to the trail. The parcel is forested, undeveloped, and has wetlands and a stream. Its easement is developed as a roadbed crossing three other parcels and meeting the subject parcel at grade very near the Snoqualmie Valley Trail frontage. The park district has received counsel that public access should be allowable on the road easement; they continue to work on this issue to ensure they can secure an access right that will allow public use. CFT funds will be matched with park district bond dollars.

The Committee recommends full funding of \$163,400 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Match Waiver Request Tukwila Duwamish River Habitat Corridor	CFT	\$335,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$335,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$335,000
<i>Existing CFT Annual Project #1133810 New CFT Bond Project – Master #1134923</i>	Total	\$335,000	\$335,000
	Match Waiver Recommended?		Yes

The City of Tukwila received an award of \$335,000 CFT in FY 2019 annual dollars for this proposal to acquire a 0.93-acre parcel on the Duwamish River. The city is returning this year to seek a match waiver and apply for the remaining \$335,000 in funding necessary to complete the project. The acquisition preserves mature trees that shade the southern riverbank, and provide opportunity to restore the uplands and 160 feet of tidally influenced shoreline along the Duwamish River transition zone. The property is located in census tracts that meet the equity criteria for income and health, but it is adjacent to the Green River Trail and across the river from Duwamish Hill Preserve. The neighborhood this new park will serve is bounded by major roads and the Duwamish River, and this site provides an opportunity to see and access the river and create a community gathering space. The property can also provide a stopping point along the regional trail.

The Committee recommends a match waiver, which will apply to the project as a whole (including the \$335,000 in FY 2019 annual CFT dollars). The Committee noted that the adjacent Green River Trail does not serve the function of a community park and gathering space as would this new site. In granting this project a match waiver the Committee encourages the city to identify ways to make the space inclusive and serve the community, not just Green River Trail users.

The Committee recommends full funding of \$335,000 CFT in bond dollars on the \$24 million bond project list.

<i>Applicant Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Match Waiver Request Tukwila Equitable Access Initial Acquisition Work	CFT	\$50,000	
	<i>CFT Annual</i>		\$25,000
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$25,000
<i>New CFT Annual Project #1136851</i>	Total	\$50,000	\$25,000
	Match Waiver Recommended?		No

Tukwila seeks funding for initial acquisition work to help identify a new open space acquisition that could serve open space equity needs. They propose to use the requested funding for title, appraisal, and start-up work on mapped parcels in the city that meet all three defined criteria for a match waiver. The city requested a match waiver for this funding request, but indicated that they could match CFT with city dollars if the waiver was not granted.

The Committee did not recommend a match waiver, as it concluded that match waiver should be tied to a proposal that is property-specific. If this work results in a particular property being brought forward as a match waiver-eligible CFT application in the future, then the associated acquisition costs for that property could be wrapped into that future request with a waiver.

The Committee recommends \$25,000 of CFT in annual dollars for this initial acquisition work, though also noted that this award is not intended to represent a precedent for future requests. The idea of awarding CFT to a city for initial acquisition work will require future discussion within the Committee. The Committee anticipated a future application from Tukwila that results from the funded work.

SCOPE ADDITION ONLY

Bellevue – Bellevue Greenways and Open Space System

(Existing CFT Annual Project #1047227)

The Committee approved adding seven parcels to the scope of the City of Bellevue's Greenways and Open Space System project, which last received funding in 2017. Bellevue seeks to acquire up to seven parcels on both sides of West Lake Sammamish Parkway, doubling the amount of land the city owns on Lake Sammamish and physically connecting those properties on Lake Sammamish to the 90-acre Weowna Park. The properties contain 195 feet of shoreline, and provide a location for the eastern terminus of the city's Lake-to-Lake Trail.

FUNDING RECOMMENDATIONS FOR PROJECTS SPONSORED BY KING COUNTY

- *King County projects are listed in the following location/program order. Within each location/program, projects are listed alphabetically.*
WRIA 7 (Snoqualmie watershed) – WRIA 8 (Cedar/Lake Washington watershed) – WRIA 9 (Green River watershed) – WRIA 10 (White River watershed) – Vashon – Farm – Farmland/TDR.
- *Two King County-sponsored projects for the Eastside Rail Corridor are located within Bellevue. Those two projects are discussed in the “Funding Recommendations for Projects Sponsored by King County” portion of the report, but listed in the “Projects Located in Cities” portion of Table 1 at the end of the report.*
- *Several scope adjustments are noted below during discussion of related projects. In several cases, new projects proposed this year incorporate a broad geographic area which was previously split into a few small project awards. The past scopes are expanded to match the new project.*

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 7 Fall City Open Space	CFT	\$503,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		\$300,000
	CFT Recom. Subtotal		\$300,000
	Parks Levy	\$503,000	\$300,000
<i>New CFT Bond Project – Master #1134923 New PL Project #1136776</i>	Total	\$1,006,000	\$600,000

This project will acquire up to 85 acres in two parcels, located near Fall City. A 20-acre parcel is located on 356th Drive SE just east of the Snoqualmie Valley Trail, and adjacent to the Snoqualmie Forest where King County holds a conservation easement. The small regional trail parking lot is regularly filled to capacity by regional trail users, as well as mountain bikers who use the popular backcountry trail system at Snoqualmie Forest. The acquisition of this forested parcel will provide opportunity to build a secondary parking lot on a portion of the site (to be sized within the 15% limit on non-vegetated impervious surfaces). A 65-acre parcel also in the scope is located further north along the Snoqualmie Valley Trail and includes steep slopes and drainages below the trail, a portion of Rutherford Slough and associated wetlands.

The Committee recommends partial funding of \$600,000 total toward the 20-acre parcel, consisting of \$300,000 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding, and \$300,000 PL dollars. The Committee anticipates that the applicant may return with an additional request for funding next year for the remaining parcel.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 7 Little Si Initial Acquisition Work	CFT	\$10,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$0
	Parks Levy	\$10,000	\$20,000
<i>New PL Project #1136777</i>	Total	\$20,000	\$20,000

This is a request to fund initial acquisition work on a parcel near the WADNR Little Si Trailhead. The 0.31-acre target parcel is on the Snoqualmie River, adjacent to a parcel owned by the King County DNRP Water & Land Resources Division. The property has an older mobile home and mature trees. Acquisition will prevent clearing the trees and expanding impervious surfaces if the site is redeveloped. The funding will go toward an appraisal and start-up work, which may help develop a request for full funding to purchase next year.

The Committee prefers that funding for initial acquisition work come from Parks Levy rather than CFT, and therefore recommends full funding of \$20,000 PL dollars.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 7 Mitchell Hill Forest Additions	CFT	\$2,290,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		<i>\$1,000,000</i>
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$1,000,000
	Parks Levy	\$1,000,000	\$0
<i>Existing CFT Annual Project #1123825 New CFT Bond Project – Master #1134923 Existing PL Project #1044750</i>	Total	\$3,290,000	\$1,000,000

The Mitchell Hill Forest Additions project is a multiyear effort to add to protected public lands east of Issaquah. King County and adjacent WADNR lands provide recreational opportunity, forested habitat benefits for many upland species, and water quality benefits to streams located in the upper reaches of the Patterson Creek, Raging River, and Issaquah Creek basins. This year's primary target is 35 acres of mature forest that will be added to the Canyon Creek Headwaters Natural Area. The acquisition protects land at the headwaters of Canyon Creek which contributes cool water to Patterson Creek and the Snoqualmie basin and provides spawning and rearing steelhead habitat. There is match to CFT available from the cash value of related open space purchases, primarily the transfer of development rights funding used in the Patterson Creek headwaters at Soaring Eagle Park.

The Committee recommends \$1,000,000 CFT in bond dollars on the \$24 million bond project list, the funding necessary to complete the purchase of the Canyon Creek headwaters property. The Committee also supports the other main target in the application, purchasing an easement on Seattle Public Schools' Cleveland Memorial Forest; this is not ready to move forward this year, but the

applicant will work on this project over the coming year and may return with a funding request next year.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 7 Moss Lake Natural Area Additions	CFT	\$825,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$825,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$825,000
	Parks Levy	\$825,000	\$825,000
<i>Existing CFT Annual Project #1133811 New CFT Bond Project – Master #1134923 Existing PL Project #1133888</i>	Total	\$1,650,000	\$1,650,000

Fifteen years ago, King County used CFT funding to purchase the development rights from the 90,000-acre Snoqualmie Forest. King County seeks to acquire the underlying fee to 1,435 acres on the western edge of Snoqualmie Forest, where lands encumbered by the forest conservation easement extend between Moss Lake Natural Area, the Tolt Pipeline Road, Marckworth State Forest, the Tolt River, and the City of Seattle Tolt Watershed. This acquisition will provide significant public benefit by permanently protecting the trail connections that already exist on these parcels which are currently used by mountain bikers, hikers, and equestrians under a fee-based permit system. These lands will need forest stewardship as there have been recent harvests, and King County may partner with WADNR on site management. The lands provide wildlife habitat on the edge of the Forest Production District, and contain ecologically important hydrologic systems such as the wetlands upstream of Moss Lake bog, the upper reaches of Stossel Creek, and more than 3,000 feet of the Tolt River.

The Committee awarded initial funding last year, and recommends full funding of \$1,650,000 total, consisting of \$825,000 CFT in bond dollars on the \$24 million bond project list, and \$825,000 PL dollars.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 7 Patterson Creek	CFT	\$560,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		\$560,000
	CFT Recom. Subtotal		\$560,000
	Parks Levy	\$0	\$0
<i>Existing CFT Annual Project #1113919 New CFT Bond Project – Master #1134923 Existing PL Project #1044755</i>	Total	\$560,000	\$560,000

This is an ongoing multiyear project preserving habitat along Patterson Creek, a Waterways 2000 priority stream (a program in the late 1990s to conserve many of King County’s most important waterways through acquisition and stewardship). Patterson Creek is important salmonid habitat

within WRIA 7, supporting species such as chinook salmon and steelhead trout. The stream corridor offers diverse forest and wetland habitat for wildlife, in a landscape that also connects with many of the upland forests recently preserved near Soaring Eagle. This year’s proposal focuses on adding up to 15 acres to the natural area, purchasing riparian, wetland, and floodplain habitat and allowing restoration of the corridor and home site. There is a pond on site that serves as habitat for waterfowl. The match for this request comes from the transfer of development rights funding used in the Patterson Creek headwaters at Soaring Eagle Park.

The Committee recommends full funding of \$560,000 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 7 Raging River Natural Area	CFT	\$2,456,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		\$1,228,000
	CFT Recom. Subtotal		\$1,228,000
	Parks Levy	\$2,456,000	\$1,228,000
<i>Existing CFT Annual Project #1132082 New CFT Bond Project – Master #1134923 Existing PL Project #1132220</i>	Total	\$4,912,000	\$2,456,000

Raging River Quarry is approximately 51 acres, located on the mainstem of the Raging River. The site consists of a gravel mine on one parcel, a forested mining-zoned 25-acre parcel that is proposed for mine expansion, and a 5-acre forested residential parcel. There is strong local community support to prevent mine expansion and to cease mining on the current site. Community concerns include loss of forested cover, potential sedimentation, negative impacts to fish and wildlife, loss of scenic resources, and nuisance impacts from mining. The Raging River is very important for WRIA 7 salmonid production, with 20% of the basin’s chinook spawning in the Raging, which also supports coho and chum salmon, and steelhead and cutthroat trout. The location may offer backcountry trail and trailhead opportunities, connection to the Snoqualmie-Preston Regional Trail and nearby public lands, and other potential recreational uses. The County is working with the Trust for Public Land (TPL), which may buy and hold the property on behalf of the County. This year’s proposal focuses on 31 acres: the 25.8-acre proposed mine expansion parcel and the 5-acre residential parcel, which together contain 2,200 feet of frontage along the Raging River. There is also a 0.25-acre riverfront parcel in the scope, a potential purchase upstream near Preston Mill.

The Committee recommends a total of \$2,456,000 this year, consisting of \$1,228,000 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding, and \$1,228,000 PL dollars. The Committee provides these funds to show support for this regionally significant project, at a funding level that would allow TPL to do a buy-and-hold, and the County to make a Phase 1 purchase of property from TPL. The mine parcel is still in the long-term scope for the project; the Committee understands that there may be application next year for the remaining funding for these 31 acres, and at least some portion of the mine parcel. There may be contribution from other funding sources such as state Recreation and Conservation Office if a current grant request is funded. The Committee notes that the County and TPL have shown creativity and dedication to this project, have

been responsive to Committee feedback and requests for information, and have been actively exploring acquisition strategies and partnerships with WADNR and community partners that may contribute to long-term protection of the entire site.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 7 Snoqualmie at Fall City	CFT	\$2,772,500	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$2,772,500
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$2,772,500
	Parks Levy	\$1,152,500	\$1,152,500
<i>Existing CFT Annual Project #1047204 New CFT Bond Project – Master #1134923 Existing PL Project #1114767</i>	Total	\$3,925,000	\$3,925,000

This request is part of a multiyear project to conserve land along the Snoqualmie River in the Fall City area. This year’s focus is on seven parcels totaling 130 acres at the confluence of the Snoqualmie and Raging Rivers. This acquisition will protect 1,000 feet along the Raging River right bank at river mile one near the historic alluvial fan, and 4,700 feet along the left bank of the Snoqualmie River at river mile 35. The acquisition will allow for two major levee setbacks along the two rivers, making highly significant contributions to habitat restoration and flood hazard reduction in this area that is identified as a first priority restoration sub-basin in the Snohomish River Basin Salmon Conservation Plan. A master planning process will determine the future of the site, which also has potential for passive recreational use and even agricultural production. Part of the CFT request is matched with Ecology money spent on adjacent acquisitions.

The Committee supports this regionally significant proposal with a recommendation for full funding of \$3,925,000 total, consisting of \$2,772,500 CFT in bond dollars on the \$24 million bond project list, and \$1,152,500 PL dollars. A small portion of the site contains a building that may be of interest for a community center; no Conservation Futures bond funding should be used on that part of the site or the structure.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 7 Snoqualmie Valley Trail North – Acquisition	CFT	\$632,625	
	<i>CFT Annual</i>		\$632,625
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$632,625
	Parks Levy	\$444,625	\$444,625
<i>Existing CFT Annual Project #1133812 Existing PL Project #1132221</i>	Total	\$1,077,250	\$1,077,250

King County continues work on a high-priority and regionally significant proposal to complete the northern end of the 31-mile long Snoqualmie Valley Trail corridor, near the Snohomish-King County line. While King County used to own fee title to the railroad right-of-way, the prior landowner of the

adjacent Farmland Preservation Program-enrolled property built a dairy barn and outbuildings on the right-of-way. A court settlement granted him ownership of the right-of-way through the parcel, and gave King County a term-limited easement (expiring in September 2019) to route the trail along the banks of the Snoqualmie River. The riverfront route is infeasible due to bank erosion, flood risk, environmental impacts, and negative impacts on working farmlands. King County Parks has worked with the agriculture team to craft an approach under which King County will purchase ~80 acres and adjust property boundaries to attach a mobile home site across the street to the farm estate, retain ownership of the trail corridor, surplus the remainder of the property for long-term private ownership and farming uses, and return sale proceeds to CFT and PL. The proposed trail alignment may retain most existing farm-related structures for ongoing use.

The Committee recommends full funding of \$1,077,250 total, consisting of \$632,625 CFT in annual dollars and \$444,625 PL dollars. Part of the matching funding comes from prior years' awards to the project. The Committee encourages ongoing work between King and Snohomish Counties to ensure that Snohomish County works to secure the necessary portions of the Snoqualmie Valley Trail right-of-way north of the county line to provide for future trail extension.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 7 Tolt River Natural Area	CFT	\$500,000	
	<i>CFT Annual</i>		\$500,000
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$500,000
	Parks Levy	\$0	\$0
<i>Existing CFT Annual Project #1047186 Existing PL Project #1044916</i>	Total	\$500,000	\$500,000

King County has worked for years on a regionally significant project to protect and restore riparian habitat and provide appropriate passive-use public access to the Tolt River corridor, east of Carnation. The Tolt River represents over 20% of the spawning habitat in the Snoqualmie River watershed for chinook salmon, and it supports many other salmonid species. The basin Salmon Conservation Plan lists protection of the floodplain, riparian area, off-channel habitat, and river migration corridor as top priority actions for recovery of chinook salmon. The Tolt River is also high quality wildlife habitat for cougar and bobcat, black bear, deer and elk, and many bird species. This year's proposal focuses on one 6-acre parcel that – together with the future purchase of one more parcel – will allow setback of a 1,400 foot levee. The parcel is bank-owned and the transaction may take time to complete. Match comes from Flood Control District funding.

The Committee recommends full funding of \$500,000 CFT in annual dollars.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 8 Bear Creek Basin Conservation Initiative	CFT	\$1,440,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$440,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$440,000
	Parks Levy	\$1,000,000	\$0
<i>New CFT Bond Project – Master #1134923</i>	Total	\$2,440,000	\$440,000

This is a new project which builds on and incorporates the scope of past projects that have been focused on two different reaches within the Bear Creek basin. The Bear Creek basin is considered one of three core areas for WRIA 8 chinook salmon populations, with several hundred chinook spawning annually in the basin (2/3 of these in Cottage Lake Creek). In addition to providing habitat to many bird and wildlife species, the Bear Creek basin supports freshwater mussels which are rare in King County. Bear Creek is a Waterways 2000 stream (a program in the late 1990s to conserve many of King County’s most important waterways through acquisition and stewardship). This proposal maps a broad scope with many parcels that will be preserved using a variety of conservation tools including stewardship, current use taxation enrollment, easements, partial fee, or fee acquisition. The application has three focus areas, each with several initial priority targets where the County is engaging in landowner discussions. Existing CFT and PL projects have a significant balance that is available for these purchases, and there is match of \$440,000 from recent state Recreation and Conservation Office and county Parks Levy awards.

The Committee recommends \$440,000 CFT in bond dollars on the \$24 million bond project list, to fully utilize the existing match. As noted directly below, the existing projects’ scopes are expanded to incorporate the current project scope.

SCOPE ADJUSTMENTS

The Committee approved adjusting the following projects’ scopes to incorporate the scope of the Bear Creek Basin Conservation Initiative proposal described above.

- Bear Creek Waterways, Existing CFT Annual Project #1116231
- Bear Creek Waterways, Existing PL Project #1044590
- Cottage & Cold Creek Natural Areas, Existing CFT Annual Project #1122060
- Cold/Cottage Lake Creek, Existing PL Project #1127071

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 8 Cedar River Land Conservation	CFT	\$4,000,000	
	<i>CFT Annual</i>		\$444,639
	<i>CFT \$24M Bond</i>		\$715,000
	<i>CFT Add'l Bond</i>		\$904,418
	CFT Recom. Subtotal		\$2,066,057
	Parks Levy	\$1,000,000	\$0
<i>Existing CFT Annual Project #1133814 New CFT Bond Project – Master #1134923 Existing PL Project #1133890</i>	Total	\$5,000,000	\$2,066,057

This project builds on and incorporates the scope of past projects that have been focused on various reaches within the Cedar River basin. The Cedar River supports chinook, coho, and sockeye salmon, and steelhead and cutthroat trout. The river and riparian zones provide wildlife habitat, and many of the targeted acquisitions will add to acreage already protected in a natural state along the river. Many sites along the Cedar River offer passive recreation opportunity on backcountry trails, easy access off of the popular Cedar River Trail, and visual and physical access to the river. There are many priorities identified along the river for habitat restoration and preservation in the Cedar River Legacy program, the WRIA 8 Salmon Conservation Plan, and the King County Flood Hazard Reduction Plan. This application maps a broad scope with many parcels that will be preserved using a variety of conservation tools including stewardship, current use taxation enrollment, easements, partial fee, or fee acquisition. There are target reaches, most containing several initial priority targets where the County is engaging in landowner discussions. There is match available from Floodplains by Design funding spent in the corridor within two years of application.

The Committee recommends \$2,066,057 of CFT funding comprised of: \$444,639 CFT in annual dollars, \$715,000 CFT in bond dollars on the \$24 million bond project list, and \$904,418 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding.

SCOPE ADJUSTMENTS

The Committee approved adjusting the following projects’ scopes to incorporate the scope of the Cedar River Land Conservation proposal described above.

- Cedar River Additions, Existing PL Project #1133890
- Elliott Bridge Reach, Existing CFT Annual project #1132090
- Cedar River Elliott Bridge Reach, Existing PL Project #1132222
- Lower Cedar River Conservation Area, Existing CFT Annual Project #1047194
- Lower Cedar Conservation Area, Existing PL Project #1044743

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 8 Cedar River Mitigation Reserves Program Project	CFT	\$400,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$400,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$400,000
	Parks Levy	\$0	\$0
<i>New CFT Bond Project – Master #1134923</i>	Total	\$400,000	\$400,000

The King County Mitigation Reserves Program (MRP) proposes to acquire a 12-acre parcel in the Dorre Don reach to restore and reconnect historic floodplain wetlands to the Cedar River. This project will be part of the MRP's in-lieu fee mitigation program, which allows developers to offset permitted impacts to wetlands in the watershed by purchasing credits. This property is located next to the Cedar River Trail and preserves a scenic forested corridor along the trail, with views into the side channel and wetlands. The Cedar River supports chinook, coho, and sockeye salmon, and steelhead and cutthroat trout. The county is working with Western Rivers on purchasing the property. MRP funding will match CFT dollars.

The Committee recommends \$400,000 CFT in bond dollars on the \$24 million bond project list.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 8 Cougar Mountain Regional Wildland Park Additions	CFT	\$300,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$300,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$300,000
	Parks Levy	\$0	\$0
<i>Existing CFT Annual Project #1129253 New CFT Bond Project – Master #1134923 Existing PL Project #1044596</i>	Total	\$300,000	\$300,000

King County continues work to add to Cougar Mountain Regional Wildland Park, part of the broader Issaquah Alps Corridor, which provides important wildlife habitat and recreational opportunities outside of Bellevue and Issaquah. Most of the parcels in the scope contain second-growth forest, though some parcels have been previously cleared for development. Priorities on the north side of Cougar would prevent additional development on lots that have access through the park to their homes; priorities on the east side of Cougar include parcels adjacent to Talus Development and one of the Bergsma parcels protecting the scenic eastern edge of Cougar Mountain; priorities on the southeast side of Cougar include several large forested parcels. The County has funding in Parks Levy accounts that serves as match to the requested CFT, and there may be future donations of land that add to potential match.

The Committee recommends \$300,000 CFT in bond dollars on the \$24 million bond project list.

SCOPE ADJUSTMENTS

The Committee approved adjusting the following projects' scopes to incorporate the scope of the Cougar Mountain Regional Wildland Park Additions proposal described above.

- Cougar Mountain Precipice Trail, Existing PL Project #1044596
- Cougar-Squak Corridor, Existing PL Project #1044598

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 8 Crow Marsh Natural Area	CFT	\$210,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		\$210,000
	CFT Recom. Subtotal		\$210,000
	Parks Levy	\$210,000	\$210,000
<i>New CFT Bond Project – Master #1134923 New PL Project #1136782</i>	Total	\$420,000	\$420,000

This project proposes to protect 70 acres of forest land adjacent to Crow Marsh/Lake 12 in the Rock Creek headwaters northeast of Black Diamond. King County and Forterra have already conserved more than 100 acres adjacent to the proposed acquisition, preserving high-quality wetlands at the headwaters of Rock Creek, a Cedar River tributary stream. A portion of the site drains to the Green River. A second phase may acquire a conservation easement on 275 additional acres of land under the same ownership, on the south side of SE Green River Gorge Road.

The Committee recommends full funding of \$420,000 total, comprised of \$210,000 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding, and \$210,000 PL dollars. The Committee understands that the applicant may return next year with request for additional funding for the easement purchase.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 8 (located within Bellevue) Eastside Rail Corridor - NE 8th Crossing	CFT	\$1,250,000	
	<i>CFT Annual</i>		\$1,250,000
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$1,250,000
	Parks Levy	\$750,000	\$750,000
<i>Existing CFT Annual Project #1133815 Existing PL Project #1133897</i>	Total	\$2,000,000	\$2,000,000

The Eastside Rail Corridor (ERC) is a 42-mile former rail corridor extending from Renton to Snohomish, owned by multiple jurisdictions which are collaborating on multiuse corridor development. King County acquired fee or easement on nearly 19 miles of the ERC between Renton and Woodinville. The target acquisition is in the Wilburton Segment of the ERC located between I-90 and Kirkland. At the NE 8th Street crossing in Bellevue, Sound Transit is constructing an elevated guideway to the Wilburton Station (anticipated to open in 2023). The ERC will also have an elevated

grade crossing at NE 8th Street, running next to the Sound Transit guideway. The ERC right-of-way is width-constrained on the south side of NE 8th Street, so additional right-of-way must be secured for the trail. The full extent and cost of acquisition, extent of fee vs. easement, potential future leasing of ground rights beneath the elevated trail, and many other details are still being determined. Trail surfaces are exempt from the 15% limit on non-vegetative impervious surfaces, and the parcel can be counted as part of the overall CFT-funded acreage of the ERC, therefore impervious surfaces on this parcel will not be an issue. The project received \$500,000 PL in 2019 that can serve as match.

The Committee recommends full funding of \$2,000,000 total, consisting of \$1,250,000 CFT in annual dollars and \$750,000 PL dollars.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 8 (located within Bellevue) Eastside Rail Corridor - Wilburton Gap	CFT	\$1,200,000	
	<i>CFT Annual</i>		<i>\$1,200,000</i>
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$1,200,000
	Parks Levy	\$700,000	\$700,000
<i>New CFT Annual Project #1136835 Existing PL Project #1132223</i>	Total	\$1,900,000	\$1,900,000

This project also proposes to add to the ERC, described in the prior project summary. This proposal focuses on a 0.68-acre parcel located on the southwest side of the Wilburton Gap where a trail bridge will be constructed over the southbound lanes of I-405. This parcel will offer opportunity for a parking lot, and a trail connection to 118th Ave SE, the Lake Washington Loop Trail, and Mercer Slough – in a location where there is no other nearby entry point to the ERC. Bridge design is intended to incorporate wide vegetated areas alongside the trail, in support of wildlife movement between hundreds of acres of protected lands at Mercer Slough and Kelsey Creek core habitat areas. As described in the prior project summary, the parcel adds to the overall CFT-funded acreage of the ERC, therefore the 15% limit on non-vegetative impervious surfaces will not be an issue. The project received \$500,000 PL in 2018 that can serve as match.

The Committee recommends full funding of \$1,900,000 total, consisting of \$1,200,000 CFT in annual dollars and \$700,000 PL dollars.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 8 Evans Creek/Emerald Necklace TDR	CFT	\$400,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$400,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$400,000
	Parks Levy	\$0	\$0
<i>New CFT Bond Project – Master #1134923</i>	Total	\$400,000	\$400,000

The King County Transfer of Development Rights (TDR) program proposes to acquire a 70-acre conservation easement on a parcel just north of the City of Sammamish. The TDRs will be eligible for sale into Sammamish under the King County-Sammamish interlocal TDR agreement. Revenue from the sale of TDRs will be used to conserve more land in the future. Evans Creek flows through a wide, high-quality wetland that encompasses most of the property. Slopes above the wetland support mature trees. This site is located along the Emerald Necklace corridor, and while the current easement will not secure public access, the County or Sammamish may engage the landowner in the future to seek a trail easement. The match for this request comes from the transfer of development rights funding used nearby in the Patterson Creek headwaters at Soaring Eagle Park, as part of the County-city interlocal TDR agreement.

The Committee recommends full funding of \$400,000 CFT in bond dollars on the \$24 million bond project list.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 8 Issaquah Creek Headwaters Protection	CFT	\$855,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$701,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$701,000
	Parks Levy	\$855,000	\$701,000
<i>Existing CFT Annual Project #1122061 New CFT Bond Project – Master #1134923 Existing PL Project #1114769</i>	Total	\$1,710,000	\$1,402,000

This project will acquire 122 acres at the confluence of Holder and Carey Creeks, where they meet and form Issaquah Creek in an ecologically significant location in the Issaquah basin. Adjacent WADNR property that the County is working to acquire is also in the project scope. The 122 acres already has a conservation easement that removed most development rights and allows restoration of the stream buffers. The property has been used for livestock grazing in recent decades. While a full vision for the property is still being developed, initial discussions suggest that portions of the land would be leased for grazing, and portions of the land would be managed for conservation and passive-use trails. The county basin stewardship and agriculture programs would work to determine the future distribution of uses, and determine whether to retain farm-related structures for agricultural uses. Based on updated information received after the application was submitted, a slightly lower amount of funding was needed than originally requested: \$1,402,000 total. Purchasing the parcel with

structures using existing CFT annual funds in the related CFT annual project account, instead of bond funds, would provide more flexibility long-term.

The Committee recommends \$1,402,000 total, consisting of \$701,000 CFT in bond dollars on the \$24 million bond project list, and \$701,000 PL dollars. The parcel with structures should be purchased with existing CFT annual funds rather than bond funds, to allow more flexibility. Structures may be retained if specifically used for agriculture-related purposes, but are otherwise to be demolished.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 9 Bass Lake Complex Acquisition	CFT	\$1,350,000	
	<i>CFT Annual</i>		\$265,000
	<i>CFT \$24M Bond</i>		\$650,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$915,000
	Parks Levy	\$850,000	\$415,000
<i>Existing CFT Annual Project #1112176 New CFT Bond Project – Master #1134923 Existing PL Project #1044588</i>	Total	\$2,200,000	\$1,330,000

This project adds to protected lands at Bass Lake Complex Natural Area, which includes three lakes, a large wetland system, Cristy Creek, and forested uplands. This system supports high bird species diversity and wildlife habitat. The site has backcountry trails used by local residents, and these parcel connect the natural area to Washington State Parks land along the Green River Gorge. The applicant's first priority is to conserve 20 contiguous acres of forested land in the northwest corner of the natural area, acquiring inholdings in a public land corridor and removing the risk of fragmentation that would come if these parcels are developed. The proposal also requests funding for 104 acres of young second-growth forest along Enumclaw-Franklin Road SE on the eastern part of the site. The project has partial match from recent RCO funding spent at the site, as well as TDR dollars.

The Committee recommends \$1,330,000 total, consisting of \$265,000 CFT in annual dollars, \$650,000 CFT in bond dollars on the \$24 million bond project list, and \$415,000 PL dollars. The funding will primarily be used on the 20 acres in the northwest corner, with some funding for initial work on the eastern properties, in anticipation of a further funding request next year.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 9 Black Diamond Open Space	CFT	\$1,200,000	
	<i>CFT Annual</i>		\$600,000
	<i>CFT \$24M Bond</i>		\$600,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$1,200,000
	Parks Levy	\$0	\$0
<i>Existing CFT Annual Project #1122062 New CFT Bond Project – Master #1134923 Existing PL Project #1132224</i>	Total	\$1,200,000	\$1,200,000

The project seeks to acquire 71 acres of forest land on the north side of Black Diamond, to add to Black Diamond Open Space. All seven parcels are owned by one landowner, and are to be sold together. Six parcels are the remaining private inholdings between Black Diamond Open Space and the Urban Growth Boundary; one parcel is located within the city of Black Diamond (the future of this parcel is still to be determined, it may be surplus). These acquisitions will add to the protected upland forest, stream, and bog/wetlands on the existing public land. While other parts of the open space are developed with dense bike park trails, trails on these lands will remain dispersed and low-density in keeping with CFT funding. Preserving these open spaces is important, as Black Diamond is currently adding 6,000 new homes, and commercial development that will be located off of SR 169 southeast of the target parcels. Match funding comes from Parks Levy funds awarded to the project last year.

The Committee recommends \$1,200,000 CFT total, consisting of \$600,000 CFT in annual dollars and \$600,000 CFT in bond dollars on the \$24 million bond project list. CFT bond dollars should not be used on the urban parcel, in case it is surplus.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 9 Green River/Newaukum Creek Preservation	CFT	\$2,917,500	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$500,000
	<i>CFT Add'l Bond</i>		\$1,084,000
	CFT Recom. Subtotal		\$1,584,000
	Parks Levy	\$2,017,500	\$684,875
<i>New CFT Bond Project – Master #1134923 New PL Project #1136778</i>	Total	\$4,935,000	\$2,268,875

This is a new project which builds on and incorporates the scope of past projects that have been focused on the middle Green River and different reaches of Newaukum Creek. The middle Green River is of great significance in WRIA 9 for its high quality salmonid spawning and rearing habitat, and already has extensive corridors of public land owned by King County and Washington State Parks. Newaukum Creek is also a key chinook salmon and steelhead spawning habitat area. The creek's lower four miles flow through one of the largest ravines in western Washington, 2/3-mile wide at its widest point, with mature forested slopes that are an important wildlife corridor. In middle Newaukum Creek on the Enumclaw Plateau, the focus is on protecting lands along the Newaukum

and Big Spring Creek corridors, to preserve and restore the creeks and their associated wetlands. Newaukum Creek is on the Clean Water Act Section 303(d) list and has a Total Maximum Daily Load (TMDL) Improvement Plan for water quality. There are a number of parcels identified as initial priorities in the project scope. This year’s focus is on adding to the protected land corridor along the lower Newaukum ravine and the middle Green River. One of the priority parcels will help expand parking and access opportunities at the O’Grady access point to the Green River Natural Area. The project has partial match from Ecology funds.

The Committee recommends \$2,268,875 total for the project, consisting of \$500,000 CFT in annual dollars, \$1,084,000 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding, and \$684,875 PL dollars.

SCOPE ADJUSTMENTS

The Committee approved adjusting the following projects’ scopes to incorporate the scope of the Green River/Newaukum Creek Preservation proposal described above.

- Green River Lower Newaukum Creek, Existing CFT Annual Project #1126743
- Lower Newaukum Creek, Existing PL Project #1127075
- Green River Middle Newaukum Big Spring Creek, Existing CFT Annual Project #1126744
- Newaukum/Big Spring Creek, Existing PL Project #1121445

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 9 Lake Geneva Park	CFT	\$500,000	
	<i>CFT Annual</i>		\$800,000
	<i>CFT \$24M Bond</i>		
	<i>CFT Add’l Bond</i>		
	CFT Recom. Subtotal		\$800,000
	Parks Levy	\$1,500,000	\$800,000
<i>New CFT Annual Project #1136843 New PL Project #1136779</i>	Total	\$2,000,000	\$1,600,000

This project proposes to add 17 acres to 19-acre Lake Geneva Park in the urban unincorporated area near Federal Way. The land supports fairly mature second growth forest, open meadows, and a wetland. This land offers a relatively large block of forest as wildlife habitat within a developing area. This land can provide a trail system and public use amenities to complement those already offered at Lake Geneva Park. The County will conduct a planning process for the site; initial ideas include a nature-based play area, picnic shelter, interpretive trails, and fields for unstructured play.

The Committee recommends \$1,600,000 total for the project based on discussion with the applicant about funding need, consisting of \$800,000 CFT in annual dollars and \$800,000 PL dollars. The Committee supports the work to add open space in the urban unincorporated area.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 9 Lower Soos Creek Protection	CFT	\$700,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$240,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$240,000
	Parks Levy	\$700,000	\$240,000
<i>Existing CFT Annual Project #1129256 New CFT Bond Project – Master #1134923 Existing PL Project #1114770</i>	Total	\$1,400,000	\$480,000

This project is a multiyear effort to protect land in the lower reaches of Soos Creek and its tributaries. The lower three miles of Soos Creek are important spawning and rearing areas for chinook salmon and steelhead, and the riparian area functions as a wildlife corridor. Soos Creek is on the Clean Water Act Section 303(d) list. The state is conducting a TMDL study for the creek, highlighting the need to improve water quality. Development is scattered along these reaches of Soos Creek, with homes on both sides of the creek (requiring bridges to cross the creek at various points). This year’s focus is a 25-acre parcel that has been a longtime target, located just upstream of the WDFW hatchery, with a home that is accessed by a bridge across the creek.

As the applicant has remaining funding from past awards, the Committee recommends \$480,000 total, consisting of \$240,000 CFT in bond dollars on the \$24 million bond project list and \$240,000 PL dollars.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 9 Shadow Lake Natural Area	CFT	\$136,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$136,000
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$136,000
	Parks Levy	\$0	\$0
<i>Existing CFT Annual Project # 1047155 New CFT Bond Project – Master #1134923</i>	Total	\$136,000	\$136,000

This project builds on a long-term partnership between the nonprofit organization SHADOW/Shadow Lake Nature Preserve and King County to preserve land at Shadow Lake, located east of Renton. Shadow Lake has a large 5,000-year-old peat bog and other associated wetlands, and is in the upper reaches of the Jenkins Creek basin. SHADOW has played an important role in outdoor education in southeast King County, bringing over 1,000 students per year to Shadow Lake for education and restoration work. King County already holds conservation easements and fee ownership on many Shadow Lake parcels. This proposal will place permanent conservation easements on an additional 30 acres across three parcels, including the parcel supporting the nature center and a boardwalk trail used by visitors. Match will be provided by donation of part of the easement value.

The Committee recommends \$136,000 CFT in bond dollars on the \$24 million bond project list.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 9 Soos Creek Park	CFT	\$900,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$0
	Parks Levy	\$900,000	\$60,000
<i>New PL Project #1136780</i>	Total	\$1,800,000	\$60,000

This project focuses on land near the 870-acre Soos Creek Park & Trail corridor, in the urban unincorporated area just east of Renton. Soos Creek Park provides an important corridor for wildlife and birds, with extensive wetlands and forest extending for miles along the creek. The park in general provides recreational benefit with its regional trail, and is a community separator. The primary 15-acre target property has extensive wetlands and forest and is separated topographically from the neighborhood to the east by a steep slope. This is one of two parcels owned by the Renton Housing Authority, the adjacent parcel to the east being more developable than the primary target of the grant. This adjacent parcel, plus two others located just within Renton city limits, are in the longer-term grant scope. The housing authority has yet to determine what their potential development plans may be, and what portion of the site may be surplus versus retained for development.

The Committee recommends start-up funding of \$60,000 PL dollars for initial acquisition work. The Committee noted that it was difficult to estimate the value of the target parcel as it seems to have limited potential for development, and it was not clear what the housing authority wants to sell. The County should work with the housing authority and determine the preferred approach. The Committee anticipates an application next year for at least a portion of the site.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 9 South King County Forest	CFT	\$3,000,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		<i>\$800,000</i>
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$800,000
	Parks Levy	\$1,000,000	\$0
<i>Existing CFT Annual Project #1133817 New CFT Bond Project – Master #1134923 Existing PL Project #1133894</i>	Total	\$4,000,000	\$800,000

King County is working with a landowner in southeast King County to protect large tracts of forested land that will also connect existing public lands, provide new trail opportunities, and preserve wildlife habitat. This year's request builds on a project called Middle Green River Open Space Expansion that was awarded FY 2019 funding. The focus is on several parcels near Nolte State Park and King County's Hyde Lake Park. The two priority parcels connect Washington State Parks and WADNR land. CFT funding would be applied toward King County purchase of fee or easement; the state may help manage the land and/or purchase the underlying fee using non-CFT funds. Match is available in the form of land match from an upcoming TDR conservation easement on nearby forest land. The

County is exploring additional sources of funding over the next few years including state legislative appropriation, RCO grants, and county TDR funding.

The Committee recommends \$800,000 CFT in bond dollars on the \$24 million bond project list, and anticipates future applications toward the broader forest protection project.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 9 Sugarloaf Mountain Forest	CFT	\$425,000	
	<i>CFT Annual</i>		\$425,000
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$425,000
	Parks Levy	\$425,000	\$425,000
<i>New CFT Annual Project #1136844 Existing PL Project #1121449</i>	Total	\$850,000	\$850,000

This project adds to 285-acre Sugarloaf Mountain Forest, located east of Maple Valley near the Forest Production District. Sugarloaf was originally acquired through the TDR program in 2001, and has undergone forest harvest and stewardship over the years. The proposed 60-acre acquisition is on the south side of Sugarloaf. The parcel has a 7-acre former clay brick mine that has been fully reclaimed, and otherwise supports young forest. This heavily forested part of the county is an important wildlife habitat area, though the area is gradually developing and just west of Sugarloaf Mountain is a new estate home development. Sugarloaf has forest roads and trails that may be used by hikers, bikers, and equestrians, and the County has recently worked to improve public access rights on the north side. A long-term King County trail plan identifies the Landsburg-Kanaskat Trail as potentially running through this southern part of Sugarloaf Mountain.

The Committee recommends \$850,000 total, consisting of \$425,000 CFT in annual dollars and \$425,000 PL dollars.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Match Waiver Request	CFT	\$975,000	
	<i>CFT Annual</i>		\$1,000,000
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$1,000,000
King County – WRIA 9 Urban Greenspace - White Center (and Skyway - WRIA 8)	Parks Levy	\$525,000	\$0
<i>New CFT Annual Project #1136845</i>	Total	\$1,500,000	\$1,000,000
	Match Waiver Recommended?		Yes

King County seeks to acquire a five-acre forested property in the White Center neighborhood. King County submitted an application that originally included an open space equity focus and included both White Center and Skyway in the scope, but re-focused it just on White Center during the review

process. This five-acre parcel is adjacent to an apartment complex and contains forest and wetlands. The site could offer opportunity for trails through the site and educational or interpretive opportunity (e.g., with nearby schools). This is the only match waiver application in 2019 that meets all three criteria for an automatic match waiver (i.e., property is located in a qualifying census tract for income and health, and in a neighborhood that does not have an existing park, trail, or greenspace within ¼ mile). The project also meets additional equity criteria identified as important by the Open Space Equity Cabinet, and has a diverse population living nearby. The applicant has received support for the proposal at the North Highline Unincorporated Area Council.

The project automatically qualifies for a match waiver. The Committee noted that it is unusual to find such a large undeveloped parcel in the urban area. The Committee recommends community engagement going forward to help develop a vision for the new open space.

The Committee recommends \$1,000,000 CFT in annual funds. The awarded funds are to be used only for this parcel in White Center, and a funding request for Skyway will need to be in a separate application next year. The Committee encourages the County to continue exploring opportunities in the urban unincorporated area.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – WRIA 10 Boise Creek Acquisition for Future Restoration	CFT	\$250,000	
	<i>CFT Annual</i>		<i>\$250,000</i>
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$250,000
	Parks Levy	\$250,000	\$250,000
<i>Existing CFT Annual Project #1123835 New PL Project #1136781</i>	Total	\$500,000	\$500,000

This project will build on important habitat restoration work by King County in Boise Creek south of Enumclaw. The lower four miles of Boise Creek provide spawning and rearing habitat for chinook and steelhead salmon, among other salmonid species. Past channelization and agricultural runoff has impacted the habitat quality of Boise Creek, and the stream is on the Clean Water Act Section 303(d) list. The TMDL Improvement Plan documents high stream temperatures among other issues, and recommends riparian revegetation as one method to reduce stream temperatures. The proposed project will acquire conservation easements on three parcels and acquire a fourth parcel in fee, to enable the County to carry out channel habitat improvement projects similar to recent work nearby. The work would occur adjacent to farmland, but recent projects suggest that there can be a successful partnership between farmland preservation and stream corridor improvement.

The Committee recommends \$500,000 total, consisting of \$250,000 CFT in annual dollars and \$250,000 PL dollars. The Parks Levy funding would need to be spent on the parcel acquired in fee, which would have a public access right.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County –Vashon/Maury Island Misty Isle Farm	CFT	\$1,500,000	
	<i>CFT Annual</i>		<i>\$1,500,000</i>
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$1,500,000
	Parks Levy	\$1,112,500	\$1,112,500
<i>Existing CFT Annual Project #1133818 Existing PL Project #1133895</i>	Total	\$2,612,500	\$2,612,500

This project focuses on preserving a portion of Misty Isle Farm west of Old Mill Road SW, on south-central Vashon Island. The property contains pasture, streams, wetlands, and various types of forest habitat, including nearly 100 acres of forest along Fisher Creek. This forest is an important wildlife corridor and the creek supports cutthroat trout, and coho and chum salmon downstream of a man-made pond on the property. There is an equestrian trail network through the land that links to nearby Paradise Ridge Equestrian Park, and which is part of the long-term trail vision for the island. The site provides scenic value to the surrounding area, as well as providing many scenic views of Mount Rainier. 181 acres of the farm are already enrolled in the Farmland Preservation Program (FPP). This year’s request focuses on approximately 93 acres that are mostly comprised of the Fisher Creek forested corridor and the large meadow used for the Vashon Sheepdog Classic. Past Parks Levy and TDR funding constitute a small portion of the match.

The Committee recommends \$2,612,500 total, comprised of \$1,500,000 CFT in annual dollars, and \$1,112,500 PL dollars.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – Vashon/Maury Island Upland Forests & Trail Connections – Vashon & Maury Island	CFT	\$1,950,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		<i>\$950,000</i>
	<i>CFT Add'l Bond</i>		<i>\$402,500</i>
	CFT Recom. Subtotal		\$1,352,500
	Parks Levy	\$1,000,000	\$402,500
<i>New CFT Bond Project – Master #1134923 New PL Project #1136782</i>	Total	\$2,950,000	\$1,755,000

This is a new project which builds on and incorporates the scope of past projects that have been focused on Vashon-Maury Island upland forests. Overall, this project seeks to conserve remaining parcels of contiguous, undeveloped forest lands and expand public trail systems in specific geographic areas on Vashon-Maury Island. This year’s proposal focuses on properties with willing sellers at Island Center Forest, Frog Holler Forest, and Dockton Forest. Island Center Forest acquisition will allow for trail extension southward, along the future route that is envisioned along Judd Creek from headwaters to estuary. At Frog Holler Forest, acquisitions will preserve several additional forested parcels. The project will acquire a small parcel that currently serves as a public access point to Dockton Forest. The project has partial match from a recent PL-funded purchase and from PL funding in hand.

The Committee recommends \$1,755,000 total, consisting of \$950,000 CFT in bond dollars on the \$24 million bond project list, \$402,500 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding, and \$402,500 PL dollars.

SCOPE ADJUSTMENTS

The Committee approved adjusting the following projects’ scopes to incorporate the scope of the Upland Forests & Trail Connections – Vashon-Maury Island proposal described above.

- Vashon Island South Upland Forest, Existing PL Project #1129476
- Island Center Forest Addition, Existing PL Project #1114773

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – Vashon/Maury Island Vashon Island Marine Shoreline	CFT	\$2,096,000	
	<i>CFT Annual</i>		<i>\$1,221,000</i>
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		<i>\$750,000</i>
	CFT Recom. Subtotal		\$1,971,000
	Parks Levy	\$1,504,000	\$929,000
<i>New CFT Annual Project #1136846 New CFT Bond Project – Master #1134923 New PL Project #1136783</i>	Total	\$3,600,000	\$2,900,000

This is a new project which builds on and incorporates the scope of past projects to conserve Vashon Island marine shoreline. Those project areas have had similar goals, to conserve ecologically intact parcels and purchase developed shoreline for future restoration opportunities. This project has regionally significant impacts, providing benefits to juvenile and adult salmonids from several watersheds, and to species at all levels of the food chain from forage fish and shellfish to orcas. This year’s proposal focuses on two primary areas, Big Beach and Dockton, both part of the Maury Island Aquatic Reserve. The five acres of land containing 375 feet of shoreline at Big Beach are owned by one landowner, but the transaction may take some time to complete. The acquisition of one acre of land with 300 feet of armored shoreline at Dockton is anticipated to be completed more quickly. The broader scope also incorporates Piner Point, Spring Beach, and Point Heyer, the latter of which is receiving reallocated funding from the recent annual project review process. This project has partial match from PL funds in hand and King Conservation District and Cooperative Watershed Management grant funds that are being awarded to the project.

The Committee recommends \$2,900,000 total, comprised of \$1,221,000 CFT in annual dollars, \$750,000 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding, and \$929,000 PL dollars. The annual CFT dollars would go toward the Big Beach parcels and the bond funding would go toward the Dockton parcels.

SCOPE ADJUSTMENTS

The Committee approved adjusting the following projects’ scopes to incorporate the scope of the Vashon Island Marine Shoreline proposal described above.

- Big Beach, Existing PL Project #1127078
- Piner Point Natural Area, Existing CFT Annual Project #1129267
- Piner Point Natural Area, Existing PL Project #1121452

- Point Heyer, Existing CFT Annual Project #1132093

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – Vashon/Maury Island Vashon Streams & Estuaries	CFT	\$1,750,000	
	<i>CFT Annual</i>		\$250,000
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$250,000
	Parks Levy	\$1,750,000	\$250,000
<i>New CFT Annual Project #1136847 New PL Project #1136784</i>	Total	\$3,500,000	\$500,000

This project focuses on conserving pocket estuaries and stream corridors on Vashon Island. Pocket estuaries represent important shoreline habitat, providing refuge areas for juvenile salmonids and comprising the initial corridor critical for fish passage to upstream reaches. The broader project scope includes upstream reaches of Judd Creek and the Tsugwalla estuary. The focus this year is on Tahlequah Creek near the Tahlequah ferry terminal at the southern end of Vashon Island. The vision is to remove 110 feet of marine shoreline armoring, relocate the creek out of a 345-foot concrete flume, restore a pocket estuary, and improve fish access upstream to a mile of high quality freshwater habitat. This is a regionally significant project. While the primary target parcel may take time to acquire, there are adjacent parcels upstream and nearby on the shoreline that are good initial acquisitions. This effort builds on current work by King County and Washington State Ferries to remove 150 feet of shoreline armoring at the nearby ferry terminal.

The Committee recommends \$500,000 total this year, comprised of \$250,000 CFT in annual dollars and \$250,000 PL dollars. The Committee anticipates future requests as progress is made on this important estuary restoration project.

SCOPE ADJUSTMENTS

The Committee approved adjusting the following projects' scopes to incorporate the scope of the Vashon Island Streams & Estuaries proposal described above.

- Paradise-Judd Creek (VI), Existing PL Project #1047004
- Judd Creek-Paradise Valley, Existing CFT Project #1121020

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
Match Waiver Request	CFT	\$2,000,000	
	<i>CFT Annual</i>		<i>\$2,000,000</i>
	<i>CFT \$24M Bond</i>		
	<i>CFT Add'l Bond</i>		
	CFT Recom. Subtotal		\$2,000,000
King County – Farmland Boscolo Farm	Parks Levy	\$0	\$0
<i>New CFT Annual Project #1136848</i>	Total	\$2,000,000	\$2,000,000
Match Waiver Recommended?			Yes

King County proposes fee acquisition of the 90-acre Boscolo Farm in the Lower Green River Agricultural Production District (APD), and seeks a match waiver for the request. In a recently completed farmland study and through its partnerships with farming and immigrant advocacy groups, the County has identified strong demand for an incubator farm where immigrant and refugee farmers can grow food for their families and as a business. Under this project the County will acquire the fee interest to this farmland preservation property and lease the land to immigrant and refugee farmers, and/or nonprofit organizations working with these communities. This project may also provide educational, training, and community gardening opportunities. This farm is location relatively close to Kent, Auburn, and other south county cities where many immigrant populations live. This proposal supports the County’s Local Food Initiative goals.

The Committee recommends a match waiver. This is a unique project that does not explicitly meet the open space equity criteria under either method #1 or method #2. However, the Committee believes that this project merits a match waiver based on its intent to provide an underserved immigrant and refugee community with land upon which to farm and the infrastructure of an education and support program. In granting the match waiver, the Committee does expect the County to lease this farmland to immigrant and refugee communities for the long term, and to work to make the farmland available through drainage improvements.

The Committee recommends \$2,000,000 CFT in annual dollars. This award will go into a new project, managed separately from an existing project directed at other nearby farmland priorities in the Lower Green River APD.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – Farmland / TDR Protecting Farmland - Enumclaw/Green River Farms	CFT	\$2,500,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$697,400
	<i>CFT Add'l Bond</i>		\$1,602,600
	CFT Recom. Subtotal		\$2,300,000
	Parks Levy	\$0	\$0
<i>Existing CFT Annual Project #1129269 New CFT Bond Project – Master #1134923</i>	Total	\$2,500,000	\$2,300,000

The goal of this ongoing project is to preserve prime agricultural lands within the Enumclaw Plateau and Upper Green River APDs, and in nearby rural areas important to the farming economy. The continued loss of farms reduces the availability of valuable agricultural soils, and lessens the number farms which can support and maintain the economic basis for healthy agricultural production. This project helps King County to both protect viable farmland and support the broader agricultural economy. Many of these lands are farms which grow food or flowers, or which support the local dairy industry through hay production, livestock grazing, or other dairy infrastructure. The matching funding for the project is Transfer of Development Rights (TDR) bank dollars. A TDR interlocal agreement with Seattle preferentially favors agriculture-based TDRs as a way to help support farmers markets in the city, and has led to the sale of several million dollars' worth of TDRs into the city. The revenue from the TDR sales is then revolved to purchase additional TDRs from farm properties.

The Committee recommends \$2,300,000 total, consisting of \$697,400 CFT in bond dollars on the \$24 million bond project list, and \$1,602,600 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding. Together with a few previously funded transactions that are underway, this funding should protect up to 570 acres of farmland. The recommended CFT award provides partial funding at an amount lower than the TDR money which is available as match. The Committee recognizes that the amount of CFT awarded is not a limiting factor to acquisition success this coming year, as the easements can be purchased with TDR funding and be reimbursed with CFT in future awards.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – Farmland / TDR Protecting Farmland - Snoqualmie and Vicinity Farms	CFT	\$1,625,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$500,000
	<i>CFT Add'l Bond</i>		\$500,000
	CFT Recom. Subtotal		\$1,000,000
	Parks Levy	\$0	\$0
<i>Existing CFT Annual Project #1133819 New CFT Bond Project – Master #1134923 Existing PL Project #1133896</i>	Total	\$1,625,000	\$1,000,000

Similar to the focus of other Protecting Farmland projects, the goal of this project is to preserve prime agricultural lands within the Snoqualmie Valley APD and in nearby rural areas important to the

farming economy. The structure of the proposal and matching funds parallels the previously described project.

The Committee recommends \$1,000,000 total, consisting of \$500,000 CFT in bond dollars on the \$24 million bond project list, and \$500,000 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding. Together with a few previously funded transactions that are underway, this funding should protect up to 291 acres of farmland. The recommended CFT award provides partial funding at an amount lower than the TDR money which is available as match; as noted above easements can be purchased with TDR funding and be reimbursed with CFT in future awards.

<i>Applicant – Location/Program Project Name</i>	<i>Funding Type</i>	<i>Funding Requested</i>	<i>Funding Recommended</i>
King County – Farmland / TDR Protecting Farmland - Vashon/Maury Farms	CFT	\$1,000,000	
	<i>CFT Annual</i>		
	<i>CFT \$24M Bond</i>		\$500,000
	<i>CFT Add'l Bond</i>		\$500,000
	CFT Recom. Subtotal		\$1,000,000
	Parks Levy	\$0	\$0
<i>Existing CFT Annual Project #1133820 New CFT Bond Project – Master #1134923</i>	Total	\$1,000,000	\$1,000,000

Similar to the focus of the other Protecting Farmland projects, this project seeks to preserve agricultural lands on Vashon and Maury Islands where there are clusters of agricultural land uses and which are important to the farming economy. While the structure of the proposal and matching funds parallels the previously described projects, it is of note that this project is located entirely in the rural area. Farmlands in the rural area may be more vulnerable to conversion to other land uses than farms protected with agricultural zoning in the APDs.

The Committee recommends \$1,000,000 total, consisting of \$500,000 CFT in bond dollars on the \$24 million bond project list, and \$500,000 CFT in bond dollars on the list of bond projects requiring approval of additional bond funding. Together with a few previously funded transactions that are underway, this funding should protect up to 93 acres of farmland. The recommended CFT award provides partial funding at an amount lower than the TDR money which is available as match; as noted above easements can be purchased with TDR funding and be reimbursed with CFT in future awards.

King County Conservation Futures Advisory Committee
Summary of FY 2020 CFT & Parks Levy Funding Recommendations

Table 1: Overall Funding Recommendations

Projects Located In Cities			CONSERVATION FUTURES					PARKS LEVY		TOTALS		Acres in Scope *	C D
Agency/ Location	Project Name	Match Waiver	CFT Requested	Total CFT Recommended	CFT Annual Recommended	CFT \$24M Bond Recommended	CFT Additional Bond Recommended	PL Requested	PL Recommended	Total Requested	Total Recommended		
Covington	Jenkins Creek Park Expansion	-	\$725,000	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$725,000	\$375,000	2	9
Des Moines	Midway Park Expansion	Yes	\$675,900	\$675,900	\$0	\$675,900	\$0	\$0	\$0	\$675,900	\$675,900	0.4	5
Forterra (in Federal Way)	East Hylebos Watershed Conservation	-	\$4,000,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$4,000,000	\$500,000	54	7
	East Hylebos: Transfer FY 2019 funds out of Federal Way project			-\$500,000									
	East Hylebos: Transfer FY 2019 funds into Forterra project			+\$500,000									
Issaquah	Bergsma Acquisition	-	\$5,322,282	\$5,322,282	\$0	\$3,000,000	\$2,322,282	\$0	\$0	\$5,322,282	\$5,322,282	34	3
Kenmore	Little Swamp Creek Relocation	-	\$200,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	0.8	1
Kent	Upper Mill Creek Canyon Expansion	-	\$325,000	\$325,000	\$0	\$325,000	\$0	\$0	\$0	\$325,000	\$325,000	2.3	5
KC-WRIA 8 Bellevue)	Eastside Rail Corridor - NE 8th Crossing	-	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$0	\$750,000	\$750,000	\$2,000,000	\$2,000,000	0.4	6
KC-WRIA 8 Bellevue)	Eastside Rail Corridor - Wilburton Gap	-	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$700,000	\$700,000	\$1,900,000	\$1,900,000	0.7	6
Kirkland	Cedar Creek King County Parcel	-	\$139,225	\$139,225	\$139,225	\$0	\$0	\$0	\$0	\$139,225	\$139,225	0.6	1
Newcastle	DeLeo Wall Conservation	-	\$600,000	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$600,000	\$450,000	37	9
Normandy Park	Beaconsfield Nearshore	-	\$42,500	\$42,500	\$0	\$42,500	\$0	\$0	\$0	\$42,500	\$42,500	0.2	5
Sammamish	Beaton Hill Park	-	\$1,367,800	\$1,367,800	\$0	\$1,367,800	\$0	\$0	\$0	\$1,367,800	\$1,367,800	4	3
Sammamish	George Davis Creek Fish Passage	-	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000	0.3	3

* "Acres in Scope": Acres listed above are the total acres eligible for acquisition within the project scope. Many projects, particularly King County projects, are multiple-parcel/multiple-year efforts. Not all of the acreage will be purchased in one year, but partial progress can be made. Partial funding awards typically result in fewer acres acquired than listed above. Please see the Committee's report for project-specific discussions and details.

Agency/ Location	Project Name	Match Waiver	CFT Requested	Total CFT Recom- mended	CFT Annual Recom- mended	CFT \$24M Bond Recom- mended	CFT Additional Bond Recom- mended	PL Requested	PL Recom- mended	Total Requested	Total Recom- mended	Acres in Scope *	C D
SeaTac	Des Moines Creek Park	No	\$1,568,160	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,568,160	\$1,100,000	4.8	5, 8
Seattle	Bitter Lake Urban Village Park	Yes/ Condi- tional	\$500,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$500,000	\$350,000	1	4
Seattle	Duwamish River Shoreline Acq: Unity Electric award	Yes	\$3,500,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$3,500,000	\$1,000,000	1	8
	Duwamish River Shoreline Acq: Silver Bay award	Yes/ Condi- tional	"	\$500,000	\$500,000	\$0	\$0	"	\$0	"	\$500,000	1	"
Seattle	Terry Pettus Park Addition	-	\$375,000	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$375,000	\$375,000	0.1	2
Seattle	Thornton Creek: North Branch	-	\$600,000	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$600,000	0.9	1
Seattle	Thornton Creek: South Branch	-	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	0.7	1
Shoreline	185th Street Open Space Acquisition	Yes	\$1,076,900	\$1,076,900	\$0	\$1,076,900	\$0	\$0	\$0	\$1,076,900	\$1,076,900	0.5	1
Shoreline	Paramount Park Open Space Acquisition	No	\$1,191,200	\$595,600	\$297,800	\$0	\$297,800	\$0	\$0	\$1,191,200	\$595,600	0.4	1
Tukwila	Duwamish River Habitat Corridor	Yes	\$335,000	\$335,000	\$0	\$335,000	\$0	\$0	\$0	\$335,000	\$335,000	0.9	8
Tukwila	Equitable Access Initial Acquisition Work	No	\$50,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$50,000	\$25,000	0.0	8
23 Projects in Cities	Subtotal - Projects in Cities		\$27,443,967	\$20,205,207	\$7,062,025	\$10,523,100	\$2,620,082	\$1,450,000	\$1,450,000	\$28,893,967	\$21,655,207	147	

Table continues on next page

Projects Located In Unincorporated King County			CONSERVATION FUTURES					PARKS LEVY		TOTALS		Acres in Scope *	C D
Agency/ Location	Project Name	Match Waiver	CFT Requested	Total CFT Recom- mended	CFT Annual Recom- mended	CFT \$24M Bond Recom- mended	CFT Additional Bond Recom- mended	PL Requested	PL Recom- mended	Total Requested	Total Recom- mended		
Forterra (Sky.)	Windy Ridge	-	\$1,000,000	\$175,000	\$0	\$0	\$175,000	\$0	\$0	\$1,000,000	\$175,000	640	3
Si View MPD	Community Park at Exit 32	-	\$350,000	\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000	8	3
Si View MPD	Edgewick Trail Connection	-	\$163,400	\$163,400	\$0	\$0	\$163,400	\$0	\$0	\$163,400	\$163,400	7	3
KC - WRIA 7	Fall City Open Space	-	\$503,000	\$300,000	\$0	\$0	\$300,000	\$503,000	\$300,000	\$1,006,000	\$600,000	85	3
KC - WRIA 7	Little Si Initial Acquisition Work	-	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$20,000	\$20,000	\$20,000	0.3	3
KC - WRIA 7	Mitchell Hill Forest Additions	-	\$2,290,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$3,290,000	\$1,000,000	165	3
KC - WRIA 7	Moss Lake Natural Area Additions	-	\$825,000	\$825,000	\$0	\$825,000	\$0	\$825,000	\$825,000	\$1,650,000	\$1,650,000	1435	3
KC - WRIA 7	Patterson Creek	-	\$560,000	\$560,000	\$0	\$0	\$560,000	\$0	\$0	\$560,000	\$560,000	16	3
KC - WRIA 7	Raging River Natural Area	-	\$2,456,000	\$1,228,000	\$0	\$0	\$1,228,000	\$2,456,000	\$1,228,000	\$4,912,000	\$2,456,000	31	3
KC - WRIA 7	Snoqualmie at Fall City	-	\$2,772,500	\$2,772,500	\$0	\$2,772,500	\$0	\$1,152,500	\$1,152,500	\$3,925,000	\$3,925,000	130	3
KC - WRIA 7	Snoqualmie Valley Trail North - Acquisition	-	\$632,625	\$632,625	\$632,625	\$0	\$0	\$444,625	\$444,625	\$1,077,250	\$1,077,250	81	3
KC - WRIA 7	Tolt River Natural Area	-	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	6	3
KC - WRIA 8	Bear Creek Basin Conservation Initiative	-	\$1,440,000	\$440,000	\$0	\$440,000	\$0	\$1,000,000	\$0	\$2,440,000	\$440,000	10	3
KC - WRIA 8	Cedar River Land Conservation	-	\$4,000,000	\$2,066,057	\$446,639	\$715,000	\$904,418	\$1,000,000	\$0	\$5,000,000	\$2,066,057	50	9
KC - WRIA 8	Cedar River Mitigation Reserves Program Project	-	\$400,000	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000	12	9
KC - WRIA 8	Cougar Mountain Regional Wildland Park Additions	-	\$300,000	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000	28	3
KC - WRIA 8	Crow Marsh Natural Area	-	\$210,000	\$210,000	\$0	\$0	\$210,000	\$210,000	\$210,000	\$420,000	\$420,000	70	9

Agency/ Location	Project Name	Match Waiver	CFT Requested	Total CFT Recom- mended	CFT Annual Recom- mended	CFT \$24M Bond Recom- mended	CFT Additional Bond Recom- mended	PL Requested	PL Recom- mended	Total Requested	Total Recom- mended	Acres in Scope *	C D
KC - WRIA 8	Evans Creek/Emerald Necklace TDR	-	\$400,000	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000	70	3
KC - WRIA 8	Issaquah Creek Headwaters Protection	-	\$855,000	\$701,000	\$0	\$701,000	\$0	\$855,000	\$701,000	\$1,710,000	\$1,402,000	123	9
KC - WRIA 9	Bass Lake Complex Acquisition	-	\$1,350,000	\$915,000	\$265,000	\$650,000	\$0	\$850,000	\$415,000	\$2,200,000	\$1,330,000	124	9
KC - WRIA 9	Black Diamond Open Space	-	\$1,200,000	\$1,200,000	\$600,000	\$600,000	\$0	\$0	\$0	\$1,200,000	\$1,200,000	71	9
KC - WRIA 9	Green River/Newaukum Creek Preservation	-	\$2,917,500	\$1,584,000	\$0	\$500,000	\$1,084,000	\$2,017,500	\$684,875	\$4,935,000	\$2,268,875	348	7, 9
KC - WRIA 9	Lake Geneva Park	-	\$500,000	\$800,000	\$800,000	\$0	\$0	\$1,500,000	\$800,000	\$2,000,000	\$1,600,000	17	7
KC - WRIA 9	Lower Soos Creek Protection	-	\$700,000	\$240,000	\$0	\$240,000	\$0	\$700,000	\$240,000	\$1,400,000	\$480,000	81	7
KC - WRIA 9	Shadow Lake Natural Area	-	\$136,000	\$136,000	\$0	\$136,000	\$0	\$0	\$0	\$136,000	\$136,000	30	9
KC - WRIA 9	Soos Creek Park	-	\$900,000	\$0	\$0	\$0	\$0	\$900,000	\$60,000	\$1,800,000	\$60,000	15	5, 9
KC - WRIA 9	South King County Forest	-	\$3,000,000	\$800,000	\$0	\$800,000	\$0	\$1,000,000	\$0	\$4,000,000	\$800,000	85	9
KC - WRIA 9	Sugarloaf Mountain Forest	-	\$425,000	\$425,000	\$425,000	\$0	\$0	\$425,000	\$425,000	\$850,000	\$850,000	60	9
KC - WRIA 9	Urban Greenspace - White Center (and Skyway)	Yes	\$975,000	\$1,000,000	\$1,000,000	\$0	\$0	\$525,000	\$0	\$1,500,000	\$1,000,000	4.7	8
KC - WRIA 10	Boise Creek Acquisition for Future Restoration	-	\$250,000	\$250,000	\$250,000	\$0	\$0	\$250,000	\$250,000	\$500,000	\$500,000	12	9
KC - Vashon	Misty Isle Farm	-	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$1,112,500	\$1,112,500	\$2,612,500	\$2,612,500	93	8
KC - Vashon	Upland Forests & Trail Connections - Vashon/Maury	-	\$1,950,000	\$1,352,500	\$0	\$950,000	\$402,500	\$1,000,000	\$402,500	\$2,950,000	\$1,755,000	53	8
KC - Vashon	Vashon Island Marine Shoreline	-	\$2,096,000	\$1,971,000	\$1,221,000	\$0	\$750,000	\$1,504,000	\$929,000	\$3,600,000	\$2,900,000	6	8
KC - Vashon	Vashon Streams & Estuaries	-	\$1,750,000	\$250,000	\$250,000	\$0	\$0	\$1,750,000	\$250,000	\$3,500,000	\$500,000	3.5	8
KC - Farm	Boscolo Farm	Yes	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	90	7
KC - Farm	Protecting Farmland - Enumclaw/Green	-	\$2,500,000	\$2,300,000	\$0	\$697,400	\$1,602,600	\$0	\$0	\$2,500,000	\$2,300,000	570	7, 9

Agency/ Location	Project Name	Match Waiver	CFT Requested	Total CFT Recom- mended	<i>CFT Annual Recom- mended</i>	<i>CFT \$24M Bond Recom- mended</i>	<i>CFT Additional Bond Recom- mended</i>	PL Requested	PL Recom- mended	Total Requested	Total Recom- mended	Acres in Scope *	C D
KC - Farm	Protecting Farmland - Snoqualmie/Vicinity	-	\$1,625,000	\$1,000,000	\$0	\$500,000	\$500,000	\$0	\$0	\$1,625,000	\$1,000,000	291	3
KC - Farm	Protecting Farmland - Vashon/Maury	-	\$1,000,000	\$1,000,000	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000	\$1,000,000	93	8
38 Proj- ects in Unincor- porated KC	Subtotal - Projects in Unincorporated King County		\$46,442,025	\$31,747,082	\$9,890,264	\$13,476,900	\$8,379,918	\$22,990,125	\$10,450,000	\$69,432,150	\$42,197,082	5015	
61 Projects Total	TOTALS - ALL PROJECTS		\$73,885,992	\$51,952,289	\$16,952,289	\$24,000,000	\$11,000,000	\$24,440,125	\$11,900,000	\$98,326,117	\$63,852,289	5162	

Table 2: Recommended Bond Project List

This table contains an excerpt of project information from Table 1, presenting only the projects recommended for bond funding. The right-hand columns identify the recommendations for the \$24 million in appropriated bond funding, for the additional \$11 million sought in bond funding requiring additional approval, and for the total recommended bond project list.

General Location (As Presented on Table 1)	Agency/ Location	Project Name	Recommended for \$24M Bond Funding	Recommended for Additional \$11M Bond Funding	Total Recommended for Bond Project List
In Cities	Des Moines	Midway Park Expansion	\$675,900	\$0	\$675,900
In Cities	Issaquah	Bergsma Acquisition	\$3,000,000	\$2,322,282	\$5,322,282
In Cities	Kent	Upper Mill Creek Canyon Expansion	\$325,000	\$0	\$325,000
In Cities	Normandy Park	Beaconsfield Nearshore	\$42,500	\$0	\$42,500
In Cities	Sammamish	Beaton Hill Park	\$1,367,800	\$0	\$1,367,800
In Cities	Sammamish	George Davis Creek Fish Passage	\$2,000,000	\$0	\$2,000,000
In Cities	SeaTac	Des Moines Creek Park	\$1,100,000	\$0	\$1,100,000
In Cities	Seattle	Thornton Creek: North Branch	\$600,000	\$0	\$600,000
In Cities	Shoreline	185th Street Open Space Acquisition	\$1,076,900	\$0	\$1,076,900
In Cities	Shoreline	Paramount Park Open Space Acquisition III	\$0	\$297,800	\$297,800
In Cities	Tukwila	Duwamish River Habitat Corridor	\$335,000	\$0	\$335,000
In Unincorporated King County	Forterra (Sky.)	Windy Ridge	\$0	\$175,000	\$175,000
In Unincorporated King County	Si View MPD	Community Park at Exit 32	\$350,000	\$0	\$350,000
In Unincorporated King County	Si View MPD	Edgewick Trail Connection	\$0	\$163,400	\$163,400
In Unincorporated King County	KC - WRIA 7	Fall City Open Space	\$0	\$300,000	\$300,000
In Unincorporated King County	KC - WRIA 7	Mitchell Hill Forest Additions	\$1,000,000	\$0	\$1,000,000
In Unincorporated King County	KC - WRIA 7	Moss Lake Natural Area Additions	\$825,000	\$0	\$825,000
In Unincorporated King County	KC - WRIA 7	Patterson Creek	\$0	\$560,000	\$560,000
In Unincorporated King County	KC - WRIA 7	Raging River Natural Area	\$0	\$1,228,000	\$1,228,000
In Unincorporated King County	KC - WRIA 7	Snoqualmie at Fall City	\$2,772,500	\$0	\$2,772,500
In Unincorporated King County	KC - WRIA 8	Bear Creek Basin Conservation Initiative	\$440,000	\$0	\$440,000
In Unincorporated King County	KC - WRIA 8	Cedar River Land Conservation	\$715,000	\$904,418	\$1,619,418
In Unincorporated King County	KC - WRIA 8	Cedar River Mitigation Reserves Program	\$400,000	\$0	\$400,000
In Unincorporated King County	KC - WRIA 8	Cougar Mountain Regional Wildland Park Adds	\$300,000	\$0	\$300,000
In Unincorporated King County	KC - WRIA 8	Crow Marsh Natural Area	\$0	\$210,000	\$210,000
In Unincorporated King County	KC - WRIA 8	Evans Creek/Emerald Necklace TDR	\$400,000	\$0	\$400,000
In Unincorporated King County	KC - WRIA 8	Issaquah Creek Headwaters Protection	\$701,000	\$0	\$701,000
In Unincorporated King County	KC - WRIA 9	Bass Lake Complex Acquisition	\$650,000	\$0	\$650,000
In Unincorporated King County	KC - WRIA 9	Black Diamond Open Space	\$600,000	\$0	\$600,000

General Location (As Presented on Table 1)	Agency/ Location	Project Name	Recommended for \$24M Bond Funding	Recommended for Additional \$11M Bond Funding	Total Recommended for Bond Project List
In Unincorporated King County	KC - WRIA 9	Green River/Newaukum Creek Preservation	\$500,000	\$1,084,000	\$1,584,000
In Unincorporated King County	KC - WRIA 9	Lower Soos Creek Protection	\$240,000	\$0	\$240,000
In Unincorporated King County	KC - WRIA 9	Shadow Lake Natural Area	\$136,000	\$0	\$136,000
In Unincorporated King County	KC - WRIA 9	South King County Forest	\$800,000	\$0	\$800,000
In Unincorporated King County	KC - Vashon	Upland Forests & Trail Connections - Vashon/Maury	\$950,000	\$402,500	\$1,352,500
In Unincorporated King County	KC - Vashon	Vashon Island Marine Shoreline	\$0	\$750,000	\$750,000
In Unincorporated King County	KC - Farm	Protecting Farmland - Enumclaw/Green	\$697,400	\$1,602,600	\$2,300,000
In Unincorporated King County	KC - Farm	Protecting Farmland - Snoqualmie/Vicinity	\$500,000	\$500,000	\$1,000,000
In Unincorporated King County	KC - Farm	Protecting Farmland - Vashon/Maury	\$500,000	\$500,000	\$1,000,000
Total Funding Recommended:			\$24,000,000	\$11,000,000	\$35,000,000
Project Counts:			30	15	38

Table 3: Match Waiver Request Summary

	CONSERVATION FUTURES					PARKS LEVY		TOTALS		Acres in Scope	C D
	CFT Requested	Total CFT Recommended	CFT Annual Recommended	CFT \$24M Bond Recommended	CFT Additional Bond Recommended	PL Requested	PL Recommended	Total Requested	Total Recommended		
<p>7 Projects Recommended for Match Waivers (of 10 Requests)</p> <ul style="list-style-type: none"> • <i>Seattle/Duwamish is counted as one project, but will be split into two awards.</i> • <i>"Requested" amounts include all 10 projects.</i> • <i>"Recommended" amounts, acres, and council districts reflect only the 7 projects with match waivers recommended.</i> 	\$11,872,160	\$6,937,800	\$4,850,000	\$2,087,800	\$0	\$525,000	\$0	\$12,397,160	\$6,937,800	105	1, 4, 5, 7, 8

