

King County Flood Control District

2019 - 2024 Reallocated Six-Year CIP

Attachment E

May 24, 2019

Name	2019 Approved	2018 Carryover	2019 Reallocation	2019 Revised	2020	2021	2022	2023	2024	2019 - 2024 Total
Snoqualmie River Basin	\$9,695,656	\$19,054,941	(8,728,945)	20,021,652	9,139,603	11,456,561	15,378,783	6,137,727	10,411,002	72,545,328
Cedar River Basin	\$9,274,753	\$15,653,769	(2,912,905)	22,015,617	13,109,163	5,835,508	2,355,717	1,952,907	8,275,013	53,543,925
Green River Basin	\$44,438,561	\$41,867,663	(22,259,646)	64,046,578	43,774,710	22,398,431	11,570,362	12,143,318	8,646,752	162,580,151
White River Basin	\$2,392,600	\$1,543,021	(300,000)	3,635,621	1,121,412	8,179,077	6,569,902	1,569,556	-	21,075,568
Effectiveness Monitoring	(\$431,365)	\$909,431	65,334	543,400	594,987	398,884	588,509	636,581	519,813	3,282,174
Countywide Corridor Plan Im	(\$142,610)	\$142,610	-	-	-	-	-	-	27,200,000	27,200,000
Countywide Miscellaneous	\$850,000	\$544,971	-	1,394,971	350,000	350,000	350,000	350,000	350,000	3,144,971
Subregional Opportunity Fun	\$5,889,245	\$14,505,037	-	20,394,282	6,103,717	6,247,808	6,389,580	6,530,751	6,674,535	52,340,673
Flood Reduction Grants	\$3,166,261	\$5,692,842	-	8,859,103	3,281,568	3,359,037	3,435,258	3,511,156	3,588,460	26,034,582
WRIA Grants	\$4,684,168	\$6,971,932	-	11,656,100	4,853,735	5,029,440	5,211,506	5,400,162	5,595,648	37,746,591
Total	\$79,817,269	106,886,217	(34,136,162)	152,567,324	82,328,895	63,254,746	51,849,617	38,232,158	71,261,223	459,493,963