

King County Flood Control District

2019 Reallocated Capital Budget

Attachment D

May 24, 2019

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$0	\$2,173,851	\$0	\$0	\$2,173,851
Cedar River Basin	\$0	\$953,795	\$11,185,943	\$0	\$12,139,738
Green River Basin	\$16,931,770	\$1,962,312	\$20,903,411	\$0	\$39,797,492
White River Basin	\$0	\$105,587	\$0	\$0	\$105,587
Effectiveness Monitoring	\$0	\$543,400	\$0	\$0	\$543,400
Countywide Corridor Plan Implementation	\$0	\$0	\$0	\$0	\$0
Countywide Miscellaneous	\$0	\$0	\$500,000	\$894,971	\$1,394,971
Opportunity Fund	\$0	\$0	\$20,394,282	\$0	\$20,394,282
Grant Fund	\$0	\$0	\$8,859,103	\$0	\$8,859,103
WRIA Grant Funding	\$0	\$0	\$11,656,100	\$0	\$11,656,100
Total	\$16,931,770	\$5,738,945	\$73,498,839	\$894,971	\$97,064,524