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| --- | --- | --- | --- |
| May 28, 2019 |  |  | **2 to S1** |
| Water taxi |  |  |  |
|  |  |  |
|  | Sponsor: | Kohl-Welles | |
| [mr] |  |  |  |
|  | Proposed No.: | 2019-0148 | |
|  |  |  |  |

**AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2019-0148, VERSION 1**

On page 1, line 7, after "net total of" strike "$229,026,000" and insert "$229,226,000"

On page 99, line 2267, after "Transit" strike "$6,101,000" and insert "$6,301,000"

On page 101, after line 2308, insert

"ER8 EXPENDITURE RESTRICTION:

Of this appropriation, $200,000 shall be expended or encumbered solely to support a report on implementation of a Ballard-to-downtown Seattle water taxi route required by Proviso P8 of this section."

On page 112, after line 2558, insert

"P8 PROVIDED FURTHER THAT:

Of this appropriation, $200,000 shall not be expended or encumbered until the executive transmits a report on implementation of a Ballard-to-downtown Seattle water taxi route and a motion that should acknowledge receipt of the report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report on implementation of a Ballard-to-downtown Seattle water taxi route is passed by the council.

The report on implementation of a Ballard-to-downtown Seattle water taxi route shall include, but not be limited to:

A. An update on the assessment of facilities, ridership projections, and capital and operating cost estimates provided in the 2015 ferry expansion options report;

B. A discussion of planning efforts underway or needed to implement the route;

C. An environmental impact analysis;

D. A summary of coordination with local agencies, including potential lease arrangements for facilities;

E. A discussion of options for funding implementation of the route including identifying grant opportunities;

F. A summary of public outreach undertaken; and

G. A description of next steps for moving forward.

The executive should file the report on implementation of a Ballard-to-downtown Seattle water taxi route and a motion required by this proviso by December 31, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility committee, or its successor."

**EFFECT: *This amendment would require the expenditure of $200,000 of the Transit budget on a report on the Ballard-to-Downtown water taxi route addressed in the 2015 ferry expansion options report and a related proviso.***