

2019-2020 FISCAL NOTE

Ordinance/Motion:	2019 1st Omnibus Executive Proposed
Title:	Fund 3240 DCHS Technology Capital Fund
Affected Agency and/or Agencies:	DCHS
Note Prepared By:	Emmy McConnell, PSB
Date Prepared:	3/19/2019
Note Reviewed By:	Kapena Pflum, PSB
Date Reviewed:	3/19/2019

Description of Request:

Add appropriation for the proposed IT project 1136362 Integrated Managed Care Phase 2 and transfer operating funding from the Behavioral Health Fund (1120) to support this project.

Revenue to:

Agency	Fund Code	Revenue Source	2019-2020	2021-2022	2023-2024
DCHS	3240	1120	5,660,400		
TOTAL			5,660,400	0	0

Expenditures from:

Agency	Fund Code	Department	2019-2020	2021-2022	2023-2024
DCHS	3240	DCHS	5,660,400		
TOTAL			5,660,400	0	0

Expenditures by Category			2019-2020	2021-2022	2023-2024
IMC Phase 2 Appropriation			5,660,400		
TOTAL			5,660,400	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

