

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: BSK Five to Twenty-Four Programs Contracts**

**Requesting Agency: EMPLOYMENT EDUCATION RESOURCE (EN\_A93600)**

Reappropriate unspent 2017-2018 Best Starts for Kids (BSK) revenue associated with the Stopping the School to Prison Pipeline and Helping Young Adults Transition to Adulthood strategies that was budgeted and contracted, but not spent.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
OTHER FINANCING SOURCES (R3900)	2,100,000		
<b>Total Revenue</b>	<b>2,100,000</b>		
SERVICES-OTHER CHARGES (53000)	2,100,000		
<b>Total Expenditure</b>	<b>2,100,000</b>		
<b>Net Impact</b>			

This one-time reappropriation does not have an outyear impact.