

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: BSK Early Intervention Strategy

Requesting Agency: DEVELOPMENTAL DISABILITIES (EN_A92000)

Reappropriate unspent 2017-2018 Best Starts for Kids (BSK) revenue for the Early Support for Infants and Toddlers (ESIT) strategy.

	2019-2020	2021-2022	2023-2024
OTHER FINANCING SOURCES (R3900)	215,554		
Total Revenue	215,554		
SERVICES-OTHER CHARGES (53000)	215,554		
Total Expenditure	215,554		
Net Impact			

This one-time reappropriation does not have outyear impacts.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: BSK Developmental Screening Strategy

Requesting Agency: DEVELOPMENTAL DISABILITIES (EN_A92000)

Reappropriate unspent 2017-2018 Best Starts for Kids (BSK) revenue for the Developmental Screening strategy for multiple projects originally planned for 2018 but now slated to begin in 2019.

	2019-2020	2021-2022	2023-2024
OTHER FINANCING SOURCES (R3900)	1,438,167		
Total Revenue	1,438,167		
SERVICES-OTHER CHARGES (53000)	1,438,167		
Total Expenditure	1,438,167		
Net Impact			

This one-time reappropriation does not have outyear impacts.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: BSK Infant Mental Health Strategy

Requesting Agency: DEVELOPMENTAL DISABILITIES (EN_A92000)

Reappropriate unspent 2017-2018 Best Starts for Kids (BSK) revenue for the Infant Mental Health strategy for multiple projects originally planned for 2018 but now slated to begin in 2019.

	2019-2020	2021-2022	2023-2024
OTHER FINANCING SOURCES (R3900)	476,426		
Total Revenue	476,426		
SERVICES-OTHER CHARGES (53000)	476,426		
Total Expenditure	476,426		
Net Impact			

This one-time reappropriation does not have outyear impacts.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: BSK Workforce Development Strategy

Requesting Agency: DEVELOPMENTAL DISABILITIES (EN_A92000)

Reappropriate unspent 2017-2018 Best Starts for Kids (BSK) revenue for the Workforce Development strategy for the Systems Coordinator contracts, which will fund training in priority topic areas.

	2019-2020	2021-2022	2023-2024
OTHER FINANCING SOURCES (R3900)	737,210		
Total Revenue	737,210		
SERVICES-OTHER CHARGES (53000)	737,210		
Total Expenditure	737,210		
Net Impact			

This one-time reappropriation does not have outyear impacts.