

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Hiring Incentives Pilot

Requesting Agency: ADULT AND JUVENILE DETENTION (EN_A91000)

Add sufficient budget to fully fund the estimated one-year cost of the hiring incentives pilot for corrections officers and juvenile detention officers.

	2019-2020	2021-2022	2023-2024
Total Revenue			
WAGES AND BENEFITS (51000)	250,000		
Total Expenditure	250,000		
Net Impact	-250,000		