

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: DLS Allocation Adjustment**

**Requesting Agency: SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES (EN\_A84500)**

Adjust the Department of Local Services' overhead rate to reflect changes in the 2019-2020 Adopted Budget.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL SERVICES (55000)	165,040	174,281	185,958
<b>Total Expenditure</b>	<b>165,040</b>	<b>174,281</b>	<b>185,958</b>
<b>Net Impact</b>	<b>-165,040</b>	<b>-174,281</b>	<b>-185,958</b>

FY2021-24 expenditures are calculated using the blended labor rates per the King County BFPA, 5.6% for 2021-22 and 6.7% for 2023-24.

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: IT Enhancement Rate Correction**

**Requesting Agency: SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES (EN\_A84500)**

Adjust the IT application enhancement budget to the status quo level, to an amount that is less than or equal to the amount budgeted in the 2017-2018 biennial budget.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL SERVICES (55000)	123,408		
<b>Total Expenditure</b>	<b>123,408</b>		
<b>Net Impact</b>	<b>-123,408</b>		

None