

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Reappropriate Equipment Replacement Costs**

**Requesting Agency: FLEET MOTOR POOL (EN\_A78000)**

Reappropriate unspent budget for vehicles and equipment purchases typically taking 90 - 180 days to receive.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
CAPITAL OUTLAY (56000)	3,879,658		
<b>Total Expenditure</b>	<b>3,879,658</b>		
<b>Net Impact</b>	<b>-3,879,658</b>		

From unspent appropriation in 2017-2018.