

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

**Title: Local Services Administration
Technical Corrections**

Requesting Agency: LOCAL SERVICES ADMINISTRATION (EN_A77000)

Adjust the DLS budget for technical corrections to KCIT rates and adjustments to labor and revenues during Council Adoption.

	2019-2020	2021-2022	2023-2024
MISCELLANEOUS REVENUE (R3600)	1,221,702		
Total Revenue	1,221,702		
WAGES AND BENEFITS (51000)	75,800		
INTRAGOVERNMENTAL SERVICES (55000)	45,522		
Total Expenditure	121,322		
Net Impact	1,100,380		

Labor changes total approximately \$45,000
KCIT changes total approximately \$75,000