

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Netzero Transaction - DLS

Requesting Agency: GF TRANSFER TO DLS (EN_A69200)

Adjust General Fund Transfer to the DLS Directors Office. Increase the Internal Support allocation to the DLS Directors Office and decrease the General Fund transfer to the DLS Director's office by equal amounts.

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	-344,000		
CONTRA EXPENDITURES (59900)	20,000		
Total Expenditure	-324,000		
Net Impact	324,000		

Decrease the General Fund transfer to DLS and increase the Internal Support allocation to the DLS Directors Office by the same amount.