

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Microfilm Project Reappropriation

Requesting Agency: JUDICIAL ADMINISTRATION (EN_A54000)

Reappropriate remaining balance of 2017-2018 contract to complete the microfilming of old legal files stored in the Records Center.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	54,956		
Total Expenditure	54,956		
Net Impact	-54,956		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Data Storage Solution Reappropriation

Requesting Agency: JUDICIAL ADMINISTRATION (EN_A54000)

Reappropriate funds intended for a data storage system that was ordered in 2018 but delayed due to industry constraints.

	2019-2020	2021-2022	2023-2024
Total Revenue			
CAPITAL OUTLAY (56000)	155,599		
Total Expenditure	155,599		
Net Impact	-155,599		