

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Elections Facility Improvements.

Requesting Agency: ELECTIONS (EN_A53500)

Reappropriate funds for improvements to office spaces and conference rooms to provide flexible work areas for temporary staff and optimal management.

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL SERVICES (55000)	200,000		
Total Expenditure	200,000		
Net Impact	-200,000		

None.