

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Trial Court Improvement Act (TCIA) Funds Reappropriation

Requesting Agency: SUPERIOR COURT (EN_A51000)

Reappropriate unspent TCIA funds from the state received and appropriated prior to 2019. Projects supported by these funds are either in progress or will be implemented in 2019. Projects that are being carried over include a 5-year strategic planning contract, restorative justice evaluation, juvenile justice orientation and outreach efforts, upgrades to courtroom audio and video, and funds reserved to implement strategic initiative team recommendations.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	528,825		
Total Expenditure	528,825		
Net Impact	-528,825		